



Indiana Charter School Board Annual Report December 2015

Each year, the Indiana Charter School Board (ICSB) releases an annual report to provide the public, legislators, stakeholders and media information on the performance of ICSB authorized charter schools. This is the second annual report released by the ICSB. Previous reports can be found at <http://www.in.gov/icsb/2403.htm>.

The ICSB authorizes the following schools:

Currently Open	Open Fall 2016	Open Fall 2017
Carpe Diem – Meridian	Ace Preparatory Academy	The Mind Program High School
Carpe Diem – Shadeland	Steel City Academy	Phalen Leadership Academies 3 & 4
Carpe Diem – Northwest	Heritage Institute of Arts & Technology	
Excel Center – Anderson	Indiana Charter Network	
Excel Center – Noblesville	Phalen Leadership Academy 2	
Excel Center – Kokomo		
Excel Center – Lafayette		
Excel Center – Richmond		
Excel Center – South Bend		
Thurgood Marshall Leadership Academy		
Phalen Leadership Academy		
Nexus Academy		
Indianapolis Academy of Excellence		
Early Career Academy		

This report was submitted 12/31/15 to the SBOE and IDOE in fulfillment of the requirements listed in Ind. Code §§ 20-24-9 and 20-24-3-10. It provides several key pieces of data for the ICSB and its authorized schools, including: general school information, academic and attendance data and financial audits for the 2013-2014 and 2014-2015 school years. Pursuant to statutory requirements, this report also describes those charter school operators who applied to the ICSB in the Spring and Fall application cycles and the status of those applications.

Only schools operating during the applicable school years will have academic data. Two academic years of information is provided as a result of a policy decision by ICSB staff to not allow the report to lag behind a full year in wait for A-F accountability grades. Moreover, it should be noted that the data sources utilized for information regarding the 2014-15 school year differ from the data sources utilized in the compilation of information regarding the 2013-14 school year. As a result, data may appear to be more significantly different than they otherwise would be presented. The ICSB has taken care to identify the data source for each section of the report. The data sources used regarding the 2014-2015 school year will be the sources for annual reports moving forward.

2014-2015 ICSB Authorized Charter Schools					
School	Status	Application	Opening Year	Revocation / Non-Renewal Year	Reason(s) for Non-Renewal / Revocation
Carpe Diem Meridian	Open	Fall 2011	2012 - 2013	N/A	N/A
Thurgood Marshall Leadership Academy	Open	Fall 2011	2012 - 2013	N/A	N/A
Excel Center - Anderson	Open	Fall 2011	2012 - 2013	N/A	N/A
George and Veronica Phalen Leadership Academy	Open	Spring 2012	2013 - 2014	N/A	N/A
Excel Center - Lafayette	Open	Fall 2012	2013 - 2014	N/A	N/A
Excel Center - Kokomo	Open	Fall 2012	2013 - 2014	N/A	N/A
Nexus Academy	Open	Fall 2012	2013 - 2014	N/A	N/A
Excel Center - Richmond	Open	Fall 2012 / Spring 2013	2013 - 2014	N/A	N/A
Indianapolis Academy of Excellence	Open	Fall 2013	2014 - 2015	N/A	N/A
Carpe Diem Northwest	Open	Fall 2011 / Spring 2014	2015 - 2016	N/A	N/A
Carpe Diem Shadeland	Open	Fall 2011 / Spring 2014	2015 - 2016	N/A	N/A
Excel Center - South Bend	Open	Fall 2014	2015 - 2016	N/A	N/A
Excel Center - Noblesville	Open	Fall 2012 / Spring 2015	2015 - 2016	N/A	N/A
Early Career Academy	Open	Spring 2013	2015 - 2016	N/A	N/A
Steel City Academy	Pre-Opening	Spring 2015	2016 - 2017	N/A	N/A
Heritage Institute of Arts and Technology	Pre-Opening	Fall 2015	2016 - 2017	N/A	N/A
Indiana Charter Network	Pre-Opening	Spring 2015	2016 - 2017	N/A	N/A
The Mind Program High School	Pre-Opening	Fall 2015	2017 - 2018	N/A	N/A
<p>Note: Multiple dates in the application cycle column represent the date of the granting of the initial charter(s) and the subsequent charter activation for those applicants who received multiple charters. Charters for the following schools have been mutually rescinded or withdrawn: BASIS Indianapolis, East Indianapolis Charter Academy, South Indianapolis Charter Academy, Performing Arts Conservatory, VIA Charter School, Premier High School, Rocketship Indianapolis, and Carpe Diem Summit.</p>					

2014-2015 ICSB Authorized Charter Schools: Academic Results					
ISTEP Proficiency and Growth; IREAD 3 Proficiency (2014-15)					
School Name	ELA % Pass	Math % Pass	ELA MGP	Math MGP	IREAD 3
Carpe Diem - Meridian Campus	52.40%	29.70%	43.50%	33.00%	N/A
Indianapolis Academy of Excellence - CFA	13.30%	0.00%	N/A	N/A	43.80%
Phalen Leadership Academy	71.40%	46.40%	N/A	N/A	96.60%
Thurgood Marshall Leadership Academy	22.60%	16.70%	22.00%	37.50%	***
<p>NOTE: This is accountability-level (162 day students) data. Two elementary schools authorized by the ICSB, Phalen Leadership Academy and Indianapolis Academy of Excellence, will not have ISTEP+ growth results because the schools served grades K-3 in 2014-15. MGP is median growth percentile. ***Due to federal privacy laws, student performance data may not be displayed for any group of fewer than 10 students.*** Data Source: IDOE; IDOE Compass; Growth Model Report; School Annual Report Data</p>					
ECA Proficiency, Graduation Rate, and Diploma Type (2014-15)					
School Name	English 10 % Pass	Alg. 1 % Pass	Graduation Rate	Core 40 Attainment	Academic Honors Diplomas
Carpe Diem - Meridian	78.1%	91.7%	66.67%	80.0%	10.0%
Excel Center - Anderson	64.5%	88.6%	N/A	80.9%	0.0%
Excel Center - Lafayette	65.5%	80.6%	N/A	98.8%	0.0%
Excel Center - Kokomo	78.4%	76.6%	N/A	98.8%	0.0%
Excel Center - Richmond	69.6%	65.4%	N/A	98.7%	0.0%
Nexus Academy	83.3%	26.7%	76.92%	96.3%	3.7%
<p>NOTE: These data represent all students tested, not the accountability metric that only reviews one cohort (which, for the 2014-15 school year, is the 2017 graduation cohort). The traditional cohort system does not accurately represent the academic success of Adult High Schools (Excel Centers) because many students enrolled are out of cohort and undercredited. The ICSB looks at additional academic measures for Adult High Schools. Data Source: IDOE STN Application Center; School Annual Report Data; Learning Connection; IDOE Compass</p>					
Adult High Schools Results (2014-15)					
School Name	Number of Graduates		% of Graduates Acheiving a CCR Indicator		
Excel Center - Anderson	47		61.7%		
Excel Center - Lafayette	84		46.4%		
Excel Center - Kokomo	82		56.1%		
Excel Center - Richmond	79		67.1%		
<p>NOTE: Number of Graduates represents all students reported on the DOE-GR. Data Source: IDOE STN Application Center; School Annual Report Data</p>					

2013-2014 ICSB Authorized Charter Schools: Academic Results					
ISTEP Proficiency and Growth; IREAD 3 Proficiency (2013-14)					
School Name	ELA % Pass	Math % Pass	ELA MGP	Math MGP	IREAD 3
Carpe Diem	79.1%	65.9%	47.5	31	N/A
Thurgood Marshall Leadership Academy	53.7%	48.8%	52.5	44	93.30%
NOTE: These data are accountability-level (162 day students) data. One other elementary school authorized by the ICSB, Phalen Leadership Academy, did not have ISTEP results because it served grades K-2 in 2013-14. Thurgood Marshall Leadership Academy was the only school authorized by the ICSB serving third grade students in 2013-14. MGP is median growth percentile. Data Source: IDOE; IDOE Compass; Growth Model Report					
ECA Proficiency, Graduation Rate, and Diploma Type (2013-14)					
School Name	English 10 % Pass	Alg. 1 % Pass	Graduation Rate	Core 40 Attainment	Academic Honors Diplomas
Carpe Diem	87.5%	94.1%	Unavailable	Unavailable	Unavailable
Excel Center - Anderson	72.3%	81.3%	17.20%	91.0%	9%
Excel Center - Lafayette	85.7%	69.7%	10.40%	N/A	N/A
Excel Center - Kokomo	73.2%	75.6%	2.90%	N/A	N/A
Excel Center - Richmond	76.0%	100.0%	9.80%	N/A	N/A
Nexus Academy	75.0%	30.0%	30%	N/A	N/A
NOTE: These data represent all students tested, not the accountability metric that only reviews one cohort (for the 2013-14 school year, the 2016 graduation cohort). The traditional cohort system does not accurately represent Adult High Schools' (Excel Centers) academic success as many students enrolled are out of cohort and undercredited. The ICSB additionally looks at additional academic measures. Data Source: IDOE Compass					
Adult High Schools Results (2013-14)					
School Name	Number of Graduates		% of Graduates Achieving a CCR Indicator		
Excel Center - Anderson	78		90.0%		
Excel Center - Lafayette	23		100.0%		
Excel Center - Kokomo	13		100.0%		
Excel Center - Richmond	17		100.0%		
Data Source: IDOE; Goodwill Education Initiatives					

2014-2015 ICSB Authorized Charter Schools: Attendance and Enrollment

School	PE Enrollment	AT Enrollment	Attendance Rate	Number of Expulsions
Carpe Diem Meridian	225	323	90.04%	2
Excel Center - Anderson	339	465	84.68%	0
Excel Center - Kokomo	350	605	84.76%	0
Excel Center - Lafayette	287	482	67.39%	0
Excel Center - Richmond	296	419	80.39%	0
George and Veronica Phalen Leadership Academy	294	330	96.54%	0
Indianapolis Academy of Excellence - CFA	72	66	96.81%	0
Nexus Academy	109	165	93.53%	4
Thurgood Marshall Leadership Academy	115	121	92.60%	0

NOTE: PE Enrollment data for each school is obtained from the DOE-PE report.

AT (Attendance) Enrollment for a school includes any student with at least one (1) day of attendance at the school during the instructional school year.

Attendance Rate is calculated using AT Enrollment, not PE Enrollment.

Data Source: School Annual Report Data; IDOE STN Application Center

2013-2014 ICSB Authorized Charter Schools: Attendance and Enrollment

School	Enrollment	Attendance Rate	Number of Expulsions
Carpe Diem Meridian	171	89.20%	5
Excel Center - Anderson	356	86.40%	0
Excel Center - Kokomo	326	82.40%	0
Excel Center - Lafayette	329	77.10%	1
Excel Center - Richmond	322	83.20%	0
George and Veronica Phalen Leadership Academy	150	93.70%	0
Nexus Academy	72	82.50%	1
Thurgood Marshall Leadership Academy	125	92.90%	0

Data Source: IDOE Compass; Annual Performance Reports

2014-2015 ICSB Authorized Schools: Annual Audits	
Schools	Link to Audit
Carpe Diem	http://www.in.gov/sboa/WebReports/B45074.pdf
Excel Centers - Consolidated Audit (includes Excel - Anderson, Excel - Kokomo, Excel - Lafayette, Excel - Richmond)	http://www.in.gov/sboa/WebReports/B44658.pdf
George and Veronica Phalen Leadership Academy	http://www.in.gov/sboa/WebReports/B45273.pdf
Indianapolis Academy of Excellence - CFA	N/A
Nexus Academy	http://www.in.gov/sboa/WebReports/B44641.pdf
Thurgood Marshall Leadership Academy	http://www.in.gov/sboa/WebReports/B44940.pdf

2014-2015 ICSB Budget		
FY2015		FY 2015 Notes
Revenue		
Administrative Fees	\$236,968.92	Fees for all schools was set at 2% for FY14
Appropriation	\$500,000.00	
Grants	\$0.00	
Additional fees collected from authorized schools	\$0.00	
Total Revenue	\$736,968.92	The ICSB does not collect any additional fees or provide services to charter schools.
Expenses		
Salary and benefits	\$ 448,768.89	This includes between 4 full time employees during FY 15.
Contracts	\$ 6,142.30	
Administrative	\$ 64,108.98	
State Agency Support		
Total Expenses	\$ 519,020.17	
Reversion back to general fund from Appropriation	\$36,407.02	as determined by SBOA
2013-2014 ICSB Budget		
FY2014		FY 2014 Notes
Revenue		
Administrative Fees	\$34,691.07	Fees for all schools was set at 2% for FY15
Appropriation	\$750,000.00	
Grants	\$0.00	
Additional fees collected from authorized schools	\$0.00	
Total Revenue	\$784,691.07	The ICSB does not collect any additional fees or provide services to charter schools.
Expenses		
Salary and benefits	\$288,148.78	This includes between 2 and 3 full time employees during FY 14.
Contracts	\$162,446.22	
Administrative	\$26,714.96	
State Agency Support		
Total Expenses	\$477,309.96	
Reversion back to general fund from Appropriation	\$257,396.60	as determined by SBOA
**NOTE: Annual Report Updated February 3, 2016 with financial data for FY14 and FY15		

2014-2015 ICSB Board Members			
NAME	ICSB TITLE	PROFESSIONAL TITLE	COMPANY
M. Karega Rausch, Ph.D	Chair	Vice President of Research and Evaluation	National Association of Charter School Authorizers
Kreg Battles	Member	Science Department Chair	Lincoln High School, Vincennes, Indiana
DeLyn Beard	Member	Owner and #EdTech Educator	eLeader Academy
Virginia Calvin, Ed.D.	Member	Former Chancellor/Former Superintendent	Ivy Tech Community College - North Central/South Bend Community Schools
Daniel Lopez	Member	Director of State Operations	Office of U.S. Senator Dan Coats
Joshua Owens	Member	Instructor of MIS & Economics	Butler University, Indianapolis, Indiana
Kristin Reed	Member	Senior Project Consultant	Thomas P. Miller & Associates

Additional Annual Report Requirements	
Item	Website Link
Indiana Charter School Board's Board of Directors	http://www.in.gov/icsb/2396.htm
ICSB Accountability Framework	http://www.in.gov/icsb/2434.htm
ICSB Authorized Schools Performance	http://www.in.gov/icsb/2449.htm
ICSB Charter Application Process	http://www.in.gov/icsb/2410.htm
ICSB Charter Renewal Process	http://www.in.gov/icsb/2436.htm

Spring 2014 Application Cycle						
	Carpe Diem Northwest	Carpe Diem Shadeland	Dugger-Union CSC	Delaware and Kosciusko Academies	York Academy of Discovery	The Green School
Receipt Date	02/24/14	02/24/14	02/24/14	02/24/14	02/24/14	02/24/14
Acceptance Date	6/16/2014	6/16/2014	N/A	N/A	N/A	N/A
Charter Length	5 years	5 years	N/A	N/A	N/A	N/A
Rejection Date	N/A	N/A	5/1/2014	N/A	5/1/2014	N/A
Reason for Rejection	N/A	N/A	Evidence of Capacity, Education plan and business plan	Application Withdrawn	Evidence of Capacity, Education plan and business plan	Application Withdrawn
School Goals	Uses a personalized learning model combining digital learning and teacher-led workshops.	Uses a personalized learning model combining digital learning and teacher-led workshops.	N/A	N/A	N/A	N/A
Educational Program Design	6-12	6-12	K-12	K-12	6-8	K-8
Education Management Organization	Carpe Diem Learning Systems, LLC	Carpe Diem Learning Systems, LLC	N/A	N/A	N/A	N/A
Chief Operating Officer of EMO	Robert Sommers	Robert Sommers	N/A	N/A	N/A	N/A
Address of EMO	301 N. Breiel Blvd Middletown, OH 45042	301 N. Breiel Blvd Middletown, OH 45042	N/A	N/A	N/A	N/A

Fall 2014 Application Cycle				
	Eunoia Learning Academy	The Excel Center - South Bend	Seven Oaks Classical School	York Academy of Discovery
Receipt Date	07/09/14	07/09/14	07/09/14	07/09/14
Acceptance Date	N/A	10/14/14	N/A	N/A
Charter Length	N/A	3 years	N/A	N/A
Rejection Date	N/A	N/A	10/14/14	N/A
Reason for Rejection	Application withdrawn	N/A	Education plan and business plan	Application withdrawn
School Goals	N/A	Provide HS courses for dropout recovery and adults to earn a high school diploma	N/A	N/A
Educational Program Design	PK-8	9-12+	K-12	6-8
Education Management Organization	N/A	Goodwill Education Initiatives, Inc	N/A	N/A
Chief Operating Officer of EMO	N/A	Scott Bess	N/A	N/A
Address of EMO	N/A	1635 W. Michigan St. Indianapolis, IN 46222	N/A	N/A

Spring 2015 Application Cycle							
	Heritage Institute of Arts and Technology	ICN Academies	Seven Oaks Classical School	Northwest Indiana Science and Engineering Charter School	Global Leadership Academy d/b/a Steel City Academy	ACE Preparatory Academy	The Excel Center - Noblesville
Receipt Date	02/16/15	02/16/15	02/16/15	02/16/15	02/16/15	02/16/15	02/09/15
Acceptance Date	N/A	5/20/2015	N/A	N/A	5/20/2015	5/20/2015	04/13/15
Charter Length	N/A	5 years	N/A	N/A	5 years	5 years	3 years
Rejection Date	N/A	N/A	N/A	5/20/2015	N/A	N/A	N/A
Reason for Rejection	Application withdrawn	N/A	Application withdrawn	Evidence of capacity, education plan and business plan	N/A	N/A	N/A
School Goals	N/A	Personalized learning and instructional focus through data driven decisions	N/A	Science, technology, engineering and mathematics (STEM)	Standards based curriculum with individualized learning support with commitment to school culture and character development in a culturally responsive learning environment	Provide intensive, differentiated literacy education during literacy block with longer school day to include small group and one-on-one tutoring/targeted interventions	Provide HS courses for dropout recovery and adults to earn a high school diploma
Educational Program Design	K-8	K-8	K-12	5-12	PK-12	K-5	9-12+
Education Management Organization	N/A	Charter Schools USA, Inc.	N/A	N/A	N/A	N/A	Goodwill Education Initiatives, Inc
Chief Operating Officer of EMO	N/A	Jonathan Hage	N/A	N/A	N/A	N/A	Scott Bess
Address of EMO	N/A	800 Corporate Drive, Suite 124, Fort Lauderdale, Florida 33334	N/A	N/A	N/A	N/A	1635 W. Michigan St. Indianapolis, IN 46222

Fall 2015 Application Cycle				
	Heritage Institute of Arts and Technology	New Leaf Organization	The Mind Program School Corporation	Northwest Indiana Science and Engineering Charter School
Receipt Date	9/11/2015	9/11/2015	9/11/2015	9/11/15
Acceptance Date	11/18/2015	N/A	11/18/2015	N/A
Charter Length	5 years	N/A	5 years	N/A
Rejection Date	N/A	N/A	N/A	18-Nov-15
Reason for Rejection	N/A	Application withdrawn	N/A	Evidence of capacity, education plan and business plan
School Goals	An arts-integrated school, which incorporates experiential learning, technology, visual and performing arts into the school curriculum	N/A	College Preparatory	N/A
Educational Program Design	K-8	9-12	8-12	5-12
Education Management Organization	The Leona Group	N/A	N/A	N/A
Chief Operating Officer of EMO	Dr. William Coats	N/A	N/A	N/A
Address of EMO	2125 University Park Drive Okemos, MI 48864	N/A	N/A	N/A