

Hoosier Park Slot Revenue Allocation Fiscal Year 2016

	TB Adjustment		TB Adjustment		June	July	August	September	October	November	December	January	February	March	April	May	TOTALS
	June	June	July	July	August	September	October	November	December	January	February	March	April	May	May	May	TOTALS
AGR	\$16,900,544.29		\$18,444,692.00		\$17,404,021.19	\$16,597,651.03	\$16,810,223.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,157,131.84
12% OF AGR	\$2,028,065.31		\$2,213,363.04		\$2,088,482.54	\$1,991,718.12	\$2,017,226.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,338,855.82
*MINUS INTEGRITY FEE	\$0.00		\$75,000.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
Remaining Distribution	\$2,028,065.31		\$2,138,363.04		\$2,088,482.54	\$1,991,718.12	\$2,017,226.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,263,855.82
EQUINE PROMO/WELFARE (.5%)	\$10,140.33		\$10,691.82		\$10,442.41	\$9,958.59	\$10,086.13	\$0.00									
SB ASSN (46%)	\$4,664.55		\$4,918.23		\$4,803.51	\$4,580.95	\$4,639.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,606.87
TO HBPA (46%)	\$4,664.55		\$4,918.23		\$4,803.51	\$4,580.95	\$4,639.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,606.87
TO QHRA (8%)	\$811.23		\$855.35		\$835.39	\$796.69	\$806.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,105.54
BACKSIDE BENEVOLENCE (2.5%)	\$50,701.63		\$53,459.08		\$52,212.06	\$49,792.95	\$50,430.67	\$0.00									
SB ASSN (46%)	\$23,322.75		\$24,591.17		\$24,017.55	\$22,904.76	\$23,198.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$118,034.34
TO HBPA (46%)	\$23,322.75		\$24,591.17		\$24,017.55	\$22,904.76	\$23,198.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$118,034.34
TO QHRA (8%)	\$4,056.13		\$4,276.73		\$4,176.97	\$3,983.44	\$4,034.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,527.71
97% TO RACING	\$1,967,223.36		\$2,074,212.16		\$2,025,828.07	\$1,931,966.57	\$1,956,710.00	\$0.00	\$9,955,940.15								
THOROUGHBRED (46%)	\$904,922.74		\$954,137.59		\$931,880.91	\$888,704.62	\$900,086.60	\$0.00									
OF 46% - 55% TO FOLLOWING	\$542,953.64		\$572,482.56		\$512,534.50	\$488,787.54	\$495,047.63	\$0.00									
TO TB PURSES (97%)	\$526,665.03	(\$43,888.75)	\$555,308.07	(\$46,275.67)	\$497,158.47	\$474,123.92	\$480,196.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,443,287.26
TO HBPA (2.4%)	\$13,030.89	(\$1,085.91)	\$13,739.58	(\$1,144.96)	\$12,300.83	\$11,730.90	\$11,881.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,452.47
TO O&B ASSN (.6%)	\$3,257.72	(\$271.47)	\$3,434.90	(\$286.25)	\$3,075.21	\$2,932.73	\$2,970.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,113.12
TB BREED DEVELOPMENT (45%)	\$361,969.10	\$45,246.13	\$381,655.04	\$47,706.88	\$419,346.41	\$399,917.08	\$405,038.97	\$0.00	\$2,060,879.61								
STANDARD BRED (46%)	\$904,922.74		\$954,137.59		\$931,880.91	\$888,704.62	\$900,086.60	\$0.00									
STATE FAIR COMM.	\$500,000.00		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
OF REMAINING- 50% TO FOLLOWING	\$202,461.37		\$477,068.80		\$465,940.46	\$444,352.31	\$450,043.30	\$0.00									
TO SB PURSES (96.5%)	\$195,375.22		\$460,371.39		\$449,632.54	\$428,799.98	\$434,291.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,968,470.92
SB ASSN (3.5%)	\$7,086.15		\$16,697.41		\$16,307.92	\$15,552.33	\$15,751.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,395.32
SB BREED DEVELOPMENT (50%)	\$202,461.37		\$477,068.80		\$465,940.46	\$444,352.31	\$450,043.30	\$0.00	\$2,039,866.23								
QUARTER HORSE (8%)	\$157,377.87		\$165,936.97		\$162,066.24	\$154,557.33	\$156,536.80	\$0.00									
OF 8% - 70% TO FOLLOWING	\$110,164.51		\$116,155.88		\$113,446.37	\$108,190.13	\$109,575.76	\$0.00									
TO QH PURSES (95%)	\$104,656.28		\$110,348.09		\$107,774.05	\$102,780.62	\$104,096.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$529,656.01
TO QHRA (5%)	\$5,508.23		\$5,807.79		\$5,672.32	\$5,409.51	\$5,478.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,876.63
QH BREED DEVELOPMENT (30%)	\$47,213.36		\$49,781.09		\$48,619.87	\$46,367.20	\$46,961.04	\$0.00	\$238,942.56								
Total To Breed Development	\$611,643.83	\$45,246.13	\$908,504.93	\$47,706.88	\$933,906.74	\$890,636.59	\$902,043.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,339,688.40
<i>* IF APPLICABLE</i>																	

Adjustments made due to error in calculation by permit holder (reference IC 4-35-7-12)