Hoosier Park Slot Revenue Allocation

## Fiscal Year 2019

|  | June | July | August | September | October | November | December | January | February | March | April | May | TOTALS |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| AGR | \$17,968,435.80 | \$18,012,925.78 | \$17,763,885.39 | \$18,198,036.73 | \$17,583,783.35 | \$17,325,437.99 | \$18,360,030.85 | \$14,666,052.31 | \$16,965,106.83 | \$20,744,706.11 | \$18,144,616.79 | \$18,764,640.88 | \$214,497,658.81 |
| 12\% OF AGR | \$2,156,212.30 | \$2,161,551.09 | \$2,131,666.25 | \$2,183,764.41 | \$2,110,054.00 | \$2,079,052.56 | \$2,203,203.70 | \$1,759,926.28 | \$2,035,812.82 | \$2,489,364.73 | \$2,177,354.01 | \$2,251,756.91 | \$25,739,719.06 |
| *MINUS INTEGRITY FEE | \$75,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$75,000.00 |
| Remaining Distribution | \$2,081,212.30 | \$2,161,551.09 | \$2,131,666.25 | \$2,183,764.41 | \$2,110,054.00 | \$2,079,052.56 | \$2,203,203.70 | \$1,759,926.28 | \$2,035,812.82 | \$2,489,364.73 | \$2,177,354.01 | \$2,251,756.91 | \$25,664,719.06 |
| EQUINE PROMO/WELFARE (.5\%) | \$10,406.06 | \$10,807.76 | \$10,658.33 | \$10,918.82 | \$10,550.27 | \$10,395.26 | \$11,016.02 | \$8,799.63 | \$10,179.06 | \$12,446.82 | \$10,886.77 | \$11,258.78 |  |
| SB ASSN (46\%) | \$4,786.79 | \$4,971.57 | \$4,902.83 | \$5,022.66 | \$4,853.12 | \$4,781.82 | \$5,067.37 | \$4,047.83 | \$4,682.37 | \$5,725.54 | \$5,007.91 | \$5,179.04 | \$59,028.85 |
| TO HBPA (46\%) | \$4,786.79 | \$4,971.57 | \$4,902.83 | \$5,022.66 | \$4,853.12 | \$4,781.82 | \$5,067.37 | \$4,047.83 | \$4,682.37 | \$5,725.54 | \$5,007.91 | \$5,179.04 | \$59,028.85 |
| TO QHRA (8\%) | \$832.48 | \$864.62 | \$852.67 | \$873.51 | \$844.02 | \$831.62 | \$881.28 | \$703.97 | \$814.33 | \$995.75 | \$870.94 | \$900.70 | \$10,265.89 |
| BACKSIDE BENEVOLENCE (2.5\%) | \$52,030.31 | \$54,038.78 | \$53,291.66 | \$54,594.11 | \$52,751.35 | \$51,976.31 | \$55,080.09 | \$43,998.16 | \$50,895.32 | \$62,234.12 | \$54,433.85 | \$56,293.92 |  |
| SB ASSN (46\%) | \$23,933.94 | \$24,857.84 | \$24,514.16 | \$25,113.29 | \$24,265.62 | \$23,909.10 | \$25,336.84 | \$20,239.15 | \$23,411.85 | \$28,627.69 | \$25,039.57 | \$25,895.20 | \$295,144.27 |
| TO HBPA (46\%) | \$23,933.94 | \$24,857.84 | \$24,514.16 | \$25,113.29 | \$24,265.62 | \$23,909.10 | \$25,336.84 | \$20,239.15 | \$23,411.85 | \$28,627.69 | \$25,039.57 | \$25,895.20 | \$295,144.27 |
| TO QHRA (8\%) | \$4,162.42 | \$4,323.10 | \$4,263.33 | \$4,367.53 | \$4,220.11 | \$4,158.11 | \$4,406.41 | \$3,519.85 | \$4,071.63 | \$4,978.73 | \$4,354.71 | \$4,503.51 | \$51,329.44 |
| 97\% TO RACING | \$2,018,775.93 | \$2,096,704.56 | \$2,067,716.26 | \$2,118,251.48 | \$2,046,752.38 | \$2,016,680.98 | \$2,137,107.59 | \$1,707,128.49 | \$1,974,738.44 | \$2,414,683.79 | \$2,112,033.39 | \$2,184,204.20 | \$24,894,777.49 |
| THOROUGHBRED (46\%) | \$928,636.93 | \$964,484.10 | \$951,149.48 | \$974,395.68 | \$941,506.10 | \$927,673.25 | \$983,069.49 | \$785,279.10 | \$908,379.68 | \$1,110,754.54 | \$971,535.36 | \$1,004,733.93 |  |
| OF 46\%-55\% TO FOLLOWING | \$510,750.31 | \$530,466.25 | \$523,132.21 | \$535,917.62 | \$517,828.35 | \$510,220.29 | \$540,688.22 | \$431,903.51 | \$499,608.82 | \$610,915.00 | \$534,344.45 | \$552,603.66 |  |
| TO TB PURSES (97\%) | \$495,427.80 | \$514,552.27 | \$507,438.25 | \$519,840.09 | \$502,293.50 | \$494,913.68 | \$524,467.57 | \$418,946.40 | \$484,620.56 | \$592,587.55 | \$518,314.12 | \$536,025.55 | \$6,109,427.34 |
| TO HBPA (2.4\%) | \$12,258.01 | \$12,731.19 | \$12,555.17 | \$12,862.02 | \$12,427.88 | \$12,245.29 | \$12,976.52 | \$10,365.68 | \$11,990.61 | \$14,661.96 | \$12,824.27 | \$13,262.49 | \$151,161.09 |
| TB O\&B ASSN (.6\%) | \$3,064.50 | \$3,182.80 | \$3,138.79 | \$3,215.51 | \$3,106.97 | \$3,061.32 | \$3,244.13 | \$2,591.42 | \$2,997.65 | \$3,665.49 | \$3,206.07 | \$3,315.62 | \$37,790.27 |
| TB BREED DEVELOPMENT (45\%) | \$417,886.62 | \$434,017.84 | \$428,017.27 | \$438,478.06 | \$423,677.74 | \$417,452.96 | \$442,381.27 | \$353,375.60 | \$408,770.86 | \$499,839.54 | \$437,190.91 | \$452,130.27 | \$5,153,218.94 |
| STANDARDBRED (46\%) | \$928,636.93 | \$964,484.10 | \$951,149.48 | \$974,395.68 | \$941,506.10 | \$927,673.25 | \$983,069.49 | \$785,279.10 | \$908,379.68 | \$1,110,754.54 | \$971,535.36 | \$1,004,733.93 |  |
| STATE FAIR COMM. | \$500,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$500,000.00 |
| OF REMAINING- 50\% TO FOLLOWINC | \$214,318.45 | \$482,242.05 | \$475,574.74 | \$487,197.84 | \$470,753.05 | \$463,836.63 | \$491,534.75 | \$392,639.55 | \$454,189.84 | \$555,377.27 | \$485,767.68 | \$502,366.97 |  |
| TO SB PURSES (96.5\%) | \$206,817.32 | \$465,363.58 | \$458,929.62 | \$470,145.91 | \$454,276.69 | \$447,602.34 | \$474,331.03 | \$378,897.17 | \$438,293.20 | \$535,939.07 | \$468,765.81 | \$484,784.12 | \$5,284,145.86 |
| SB ASSN (3.5\%) | \$7,501.15 | \$16,878.47 | \$16,645.12 | \$17,051.92 | \$16,476.36 | \$16,234.28 | \$17,203.72 | \$13,742.38 | \$15,896.64 | \$19,438.20 | \$17,001.87 | \$17,582.84 | \$191,652.96 |
| SB BREED DEVELOPMENT (50\%) | \$214,318.45 | \$482,242.05 | \$475,574.74 | \$487,197.84 | \$470,753.05 | \$463,836.63 | \$491,534.75 | \$392,639.55 | \$454,189.84 | \$555,377.27 | \$485,767.68 | \$502,366.97 | \$5,475,798.81 |
| QUARTER HORSE (8\%) | \$161,502.07 | \$167,736.36 | \$165,417.30 | \$169,460.12 | \$163,740.19 | \$161,334.48 | \$170,968.61 | \$136,570.28 | \$157,979.07 | \$193,174.70 | \$168,962.67 | \$174,736.34 |  |
| OF 8\% - 70\% TO FOLLOWING | \$113,051.45 | \$117,415.46 | \$115,792.11 | \$118,622.08 | \$114,618.13 | \$112,934.13 | \$119,678.03 | \$95,599.20 | \$110,585.35 | \$135,222.29 | \$118,273.87 | \$122,315.44 |  |
| TO QH PURSES (95\%) | \$107,398.88 | \$111,544.68 | \$110,002.50 | \$112,690.98 | \$108,887.23 | \$107,287.43 | \$113,694.12 | \$90,819.24 | \$105,056.08 | \$128,461.18 | \$112,360.18 | \$116,199.66 | \$1,324,402.16 |
| TO QHRA (5\%) | \$5,652.57 | \$5,870.77 | \$5,789.61 | \$5,931.10 | \$5,730.91 | \$5,646.71 | \$5,983.90 | \$4,779.96 | \$5,529.27 | \$6,761.11 | \$5,913.69 | \$6,115.77 | \$69,705.38 |
| QH BREED DEVELOPMENT (30\%) | \$48,450.62 | \$50,320.91 | \$49,625.19 | \$50,838.04 | \$49,122.06 | \$48,400.34 | \$51,290.58 | \$40,971.08 | \$47,393.72 | \$57,952.41 | \$50,688.80 | \$52,420.90 | \$597,474.66 |
| Total To Breed Development <br> * IF APPLICABLE | \$680,655.69 | \$966,580.80 | \$953,217.20 | \$976,513.93 | \$943,552.85 | \$929,689.93 | \$985,206.60 | \$786,986.23 | \$910,354.42 | \$1,113,169.23 | \$973,647.39 | \$1,006,918.14 | \$11,226,492.41 |

