Hoosier Park Slot Revenue Allocation Fiscal Year 2019

	<u>June</u>	<u>July</u>	<u>August</u>	September	<u>October</u>	November	December	<u>January</u>	<u>February</u>	<u>March</u>	<u>April</u>	<u>May</u>	<u>TOTALS</u>
AGR	\$17,968,435.80	\$18,012,925.78	\$17,763,885.39	\$18,198,036.73	\$17,583,783.35	\$17,325,437.99	\$18,360,030.85	\$14,666,052.31	\$16,965,106.83	\$20,744,706.11	\$18,144,616.79	\$18,764,640.88	\$214,497,658.81
12% OF AGR	\$2,156,212.30	\$2,161,551.09	\$2,131,666.25	\$2,183,764.41	\$2,110,054.00	\$2,079,052.56	\$2,203,203.70	\$1,759,926.28	\$2,035,812.82	\$2,489,364.73	\$2,177,354.01	\$2,251,756.91	\$25,739,719.06
*MINUS INTEGRITY FEE	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
Remaining Distribution	\$2,081,212.30	\$2,161,551.09	\$2,131,666.25	\$2,183,764.41	\$2,110,054.00	\$2,079,052.56	\$2,203,203.70	\$1,759,926.28	\$2,035,812.82	\$2,489,364.73	\$2,177,354.01	\$2,251,756.91	\$25,664,719.06
EQUINE PROMO/WELFARE (.5%)	\$10,406.06	\$10,807.76	\$10,658.33	\$10,918.82	\$10,550.27	\$10,395.26	\$11,016.02	\$8,799.63	\$10,179.06	\$12,446.82	\$10,886.77	\$11,258.78	
SB ASSN (46%)	\$4,786.79	\$4,971.57	\$4,902.83	\$5,022.66	\$4,853.12	\$4,781.82	\$5,067.37	\$4,047.83	\$4,682.37	\$5,725.54	\$5,007.91	\$5,179.04	\$59,028.85
TO HBPA (46%)	\$4,786.79	\$4,971.57	\$4,902.83	\$5,022.66	\$4,853.12	\$4,781.82	\$5,067.37	\$4,047.83	\$4,682.37	\$5,725.54	\$5,007.91	\$5,179.04	\$59,028.85
TO QHRA (8%)	\$832.48	\$864.62	\$852.67	\$873.51	\$844.02	\$831.62	\$881.28	\$703.97	\$814.33	\$995.75	\$870.94	\$900.70	\$10,265.89
BACKSIDE BENEVOLENCE (2.5%)	\$52,030.31	\$54,038.78	\$53,291.66	\$54,594.11	\$52,751.35	\$51,976.31	\$55,080.09	\$43,998.16	\$50,895.32	\$62,234.12	\$54,433.85	\$56,293.92	
SB ASSN (46%)	\$23,933.94	\$24,857.84	\$24,514.16	\$25,113.29	\$24,265.62	\$23,909.10	\$25,336.84	\$20,239.15	\$23,411.85	\$28,627.69	\$25,039.57	\$25,895.20	\$295,144.27
TO HBPA (46%)	\$23,933.94	\$24,857.84	\$24,514.16	\$25,113.29	\$24,265.62	\$23,909.10	\$25,336.84	\$20,239.15	\$23,411.85	\$28,627.69	\$25,039.57	\$25,895.20	\$295,144.27
TO QHRA (8%)	\$4,162.42	\$4,323.10	\$4,263.33	\$4,367.53	\$4,220.11	\$4,158.11	\$4,406.41	\$3,519.85	\$4,071.63	\$4,978.73	\$4,354.71	\$4,503.51	\$51,329.44
97% TO RACING	\$2,018,775.93	\$2,096,704.56	\$2,067,716.26	\$2,118,251.48	\$2,046,752.38	\$2,016,680.98	\$2,137,107.59	\$1,707,128.49	\$1,974,738.44	\$2,414,683.79	\$2,112,033.39	\$2,184,204.20	\$24,894,777.49
THOROUGHBRED (46%)	\$928,636.93	\$964,484.10	\$951,149.48	\$974,395.68	\$941,506.10	\$927,673.25	\$983,069.49	\$785,279.10	\$908,379.68	\$1,110,754.54	\$971,535.36	\$1,004,733.93	
OF 46% - 55% TO FOLLOWING	\$510,750.31	\$530,466.25	\$523,132.21	\$535,917.62	\$517,828.35	\$510,220.29	\$540,688.22	\$431,903.51	\$499,608.82	\$610,915.00	\$534,344.45	\$552,603.66	
TO TB PURSES (97%)	\$495,427.80	\$514,552.27	\$507,438.25	\$519,840.09	\$502,293.50	\$494,913.68	\$524,467.57	\$418,946.40	\$484,620.56	\$592,587.55	\$518,314.12	\$536,025.55	\$6,109,427.34
TO HBPA (2.4%)	\$12,258.01	\$12,731.19	\$12,555.17	\$12,862.02	\$12,427.88	\$12,245.29	\$12,976.52	\$10,365.68	\$11,990.61	\$14,661.96	\$12,824.27	\$13,262.49	\$151,161.09
TB O&B ASSN (.6%)	\$3,064.50	\$3,182.80	\$3,138.79	\$3,215.51	\$3,106.97	\$3,061.32	\$3,244.13	\$2,591.42	\$2,997.65	\$3,665.49	\$3,206.07	\$3,315.62	\$37,790.27
TB BREED DEVELOPMENT (45%)	\$417,886.62	\$434,017.84	\$428,017.27	\$438,478.06	\$423,677.74	\$417,452.96	\$442,381.27	\$353,375.60	\$408,770.86	\$499,839.54	\$437,190.91	\$452,130.27	\$5,153,218.94
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STANDARDBRED (46%)	\$928,636.93	\$964,484.10	\$951,149.48	\$974,395.68	\$941,506.10	\$927,673.25	\$983,069.49	\$785,279.10	\$908,379.68	\$1,110,754.54	\$971,535.36	\$1,004,733.93	
STATE FAIR COMM.	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
OF REMAINING- 50% TO FOLLOWING	\$214,318.45	\$482,242.05	\$475,574.74	\$487,197.84	\$470,753.05	\$463,836.63	\$491,534.75	\$392,639.55	\$454,189.84	\$555,377.27	\$485,767.68	\$502,366.97	
TO SB PURSES (96.5%)	\$206,817.32	\$465,363.58	\$458,929.62	\$470,145.91	\$454,276.69	\$447,602.34	\$474,331.03	\$378,897.17	\$438,293.20	\$535,939.07	\$468,765.81	\$484,784.12	\$5,284,145.86
SB ASSN (3.5%)	\$7,501.15	\$16,878.47	\$16,645.12	\$17,051.92	\$16,476.36	\$16,234.28	\$17,203.72	\$13,742.38	\$15,896.64	\$19,438.20	\$17,001.87	\$17,582.84	\$191,652.96
SB BREED DEVELOPMENT (50%)	\$214,318.45	\$482,242.05	\$475,574.74	\$487,197.84	\$470,753.05	\$463,836.63	\$491,534.75	\$392,639.55	\$454,189.84	\$555,377.27	\$485,767.68	\$502,366.97	\$5,475,798.81
QUARTER HORSE (8%)	\$161,502.07	\$167,736.36	\$165,417.30	\$169,460.12	\$163,740.19	\$161,334.48	\$170,968.61	\$136,570.28	\$157,979.07	\$193,174.70	\$168,962.67	\$174,736.34	
OF 8% - 70% TO FOLLOWING	\$101,302.07 \$113,051.45	\$107,730.30 \$117,415.46	\$105,417.30	\$118,622.08	\$114,618.13	\$112,934.13	\$170,908.01	\$95,599.20	\$137,979.07 \$110,585.35	\$135,222.29	\$108,902.07	\$174,730.34 \$122,315.44	
TO QH PURSES (95%)	\$107,398.88	\$117, 4 13.46 \$111,544.68	\$110,002.50	\$112,690.98	\$108,887.23	\$107,287.43	\$113,694.12	\$90,819.24	\$105,056.08	\$128,461.18	\$112,360.18	\$122,313.44 \$116,199.66	\$1,324,402.16
TO QHRA (5%)	\$5,652.57	\$5,870.77	\$5,789.61	\$5,931.10	\$5,730.91	\$5,646.71	\$5,983.90	\$4,779.96	\$5,529.27	\$6,761.11	\$5,913.69	\$6,115.77	\$69,705.38
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QH BREED DEVELOPMENT (30%)	\$48,450.62	\$50,320.91	\$49,625.19	\$50,838.04	\$49,122.06	\$48,400.34	\$51,290.58	\$40,971.08	\$47,393.72	\$57,952.41	\$50,688.80	\$52,420.90	\$597,474.66
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Total To Breed Development * IF APPLICABLE	\$680,655.69	\$966,580.80	\$953,217.20	\$976,513.93	\$943,552.85	\$929,689.93	\$985,206.60	\$786,986.23	\$910,354.42	\$1,113,169.23	\$973,647.39	\$1,006,918.14	\$11,226,492.41