Combined Slot Revenue Allocation
Fiscal Year 2018

|  | June | July | August | September | October | November | December | January | February | March | April | May | TOTALS |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| AGR | \$37,802,270.55 | \$39,024,441.19 | \$36,958,605.58 | \$39,192,977.30 | \$37,413,269.09 | \$38,563,365.19 | \$39,099,852.48 | \$33,831,023.10 | \$38,381,852.02 | \$46,958,786.88 | \$39,982,996.54 | \$39,248,323.86 | \$466,457,763.78 |
| 12\% OF AGR | \$4,536,272.44 | \$4,682,932.94 | \$4,435,032.67 | \$4,703,157.28 | \$4,489,592.29 | \$4,627,603.82 | \$4,691,982.30 | \$4,059,722.77 | \$4,605,822.24 | \$5,635,054.43 | \$4,797,959.58 | \$4,709,798.86 | \$55,974,931.62 |
| *MINUS INTEGRITY FEE | \$150,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$150,000.00 |
| Remaining Distribution | \$4,386,272.44 | \$4,682,932.94 | \$4,435,032.67 | \$4,703,157.28 | \$4,489,592.29 | \$4,627,603.82 | \$4,691,982.30 | \$4,059,722.77 | \$4,605,822.24 | \$5,635,054.43 | \$4,797,959.58 | \$4,709,798.86 | \$55,824,931.62 |
| EQUINE PROMO/WELFARE (.5\%) | \$21,931.36 | \$23,414.66 | \$22,175.16 | \$23,515.79 | \$22,447.96 | \$23,138.02 | \$23,459.91 | \$20,298.61 | \$23,029.11 | \$28,175.27 | \$23,989.80 | \$23,548.99 |  |
| SB ASSN (46\%) | \$10,088.43 | \$10,770.75 | \$10,200.58 | \$10,817.26 | \$10,326.06 | \$10,643.49 | \$10,791.56 | \$9,337.36 | \$10,593.39 | \$12,960.63 | \$11,035.31 | \$10,832.54 | \$128,397.34 |
| TO HBPA (46\%) | \$10,088.43 | \$10,770.75 | \$10,200.58 | \$10,817.26 | \$10,326.06 | \$10,643.49 | \$10,791.56 | \$9,337.36 | \$10,593.39 | \$12,960.63 | \$11,035.31 | \$10,832.54 | \$128,397.34 |
| TO QHRA (8\%) | \$1,754.51 | \$1,873.17 | \$1,774.01 | \$1,881.26 | \$1,795.84 | \$1,851.04 | \$1,876.79 | \$1,623.89 | \$1,842.33 | \$2,254.02 | \$1,919.18 | \$1,883.92 | \$22,329.97 |
| BACKSIDE BENEVOLENCE (2.5\%) | \$109,656.81 | \$117,073.32 | \$110,875.82 | \$117,578.93 | \$112,239.81 | \$115,690.10 | \$117,299.56 | \$101,493.07 | \$115,145.56 | \$140,876.36 | \$119,948.99 | \$117,744.97 |  |
| SB ASSN (46\%) | \$50,442.14 | \$53,853.73 | \$51,002.88 | \$54,086.31 | \$51,630.31 | \$53,217.44 | \$53,957.80 | \$46,686.81 | \$52,966.96 | \$64,803.13 | \$55,176.54 | \$54,162.69 | \$641,986.72 |
| TO HBPA (46\%) | \$50,442.14 | \$53,853.73 | \$51,002.88 | \$54,086.31 | \$51,630.31 | \$53,217.44 | \$53,957.80 | \$46,686.81 | \$52,966.96 | \$64,803.13 | \$55,176.54 | \$54,162.69 | \$641,986.72 |
| TO QHRA (8\%) | \$8,772.54 | \$9,365.87 | \$8,870.07 | \$9,406.31 | \$8,979.18 | \$9,255.21 | \$9,383.96 | \$8,119.45 | \$9,211.64 | \$11,270.11 | \$9,595.92 | \$9,419.60 | \$111,649.86 |
| 97\% TO RACING | \$4,254,684.27 | \$4,542,444.95 | \$4,301,981.69 | \$4,562,062.56 | \$4,354,904.52 | \$4,488,775.71 | \$4,551,222.83 | \$3,937,931.09 | \$4,467,647.58 | \$5,466,002.79 | \$4,654,020.80 | \$4,568,504.90 | \$54,150,183.68 |
| THOROUGHBRED (46\%) | \$1,957,154.76 | \$2,089,524.68 | \$1,978,911.58 | \$2,098,548.78 | \$2,003,256.08 | \$2,064,836.83 | \$2,093,562.50 | \$1,811,448.30 | \$2,055,117.88 | \$2,514,361.28 | \$2,140,849.57 | \$2,101,512.25 |  |
| OF 46\%-55\% TO FOLLOWING | \$1,076,435.12 | \$1,149,238.57 | \$1,088,401.37 | \$1,154,201.83 | \$1,101,790.84 | \$1,135,660.25 | \$1,151,459.38 | \$996,296.57 | \$1,130,314.84 | \$1,382,898.71 | \$1,177,467.26 | \$1,155,831.74 |  |
| TO TB PURSES (97\%) | \$1,044,142.06 | \$1,114,761.42 | \$1,055,749.33 | \$1,119,575.77 | \$1,068,737.12 | \$1,101,590.45 | \$1,116,915.59 | \$966,407.67 | \$1,096,405.39 | \$1,341,411.75 | \$1,142,143.24 | \$1,121,156.79 | \$13,288,996.57 |
| TO HBPA (2.4\%) | \$25,834.44 | \$27,581.73 | \$26,121.63 | \$27,700.84 | \$26,442.98 | \$27,255.85 | \$27,635.03 | \$23,911.12 | \$27,127.56 | \$33,189.57 | \$28,259.21 | \$27,739.96 | \$328,799.92 |
| TB O\&B ASSN (.6\%) | \$6,458.61 | \$6,895.43 | \$6,530.41 | \$6,925.21 | \$6,610.75 | \$6,813.96 | \$6,908.76 | \$5,977.78 | \$6,781.89 | \$8,297.39 | \$7,064.80 | \$6,934.99 | \$82,199.98 |
| TB BREED DEVELOPMENT (45\%) | \$880,719.64 | \$940,286.11 | \$890,510.21 | \$944,346.95 | \$901,465.24 | \$929,176.57 | \$942,103.13 | \$815,151.74 | \$924,803.05 | \$1,131,462.58 | \$963,382.31 | \$945,680.51 | \$11,209,088.02 |
| STANDARDBRED (46\%) | \$1,957,154.76 | \$2,089,524.68 | \$1,978,911.58 | \$2,098,548.78 | \$2,003,256.08 | \$2,064,836.83 | \$2,093,562.50 | \$1,811,448.30 | \$2,055,117.88 | \$2,514,361.28 | \$2,140,849.57 | \$2,101,512.25 |  |
| STATE FAIR COMM. | \$1,000,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000,000.00 |
| OF REMAINING- 50\% TO FOLLOWINC | \$478,577.38 | \$1,044,762.34 | \$989,455.79 | \$1,049,274.39 | \$1,001,628.04 | \$1,032,418.41 | \$1,046,781.25 | \$905,724.15 | \$1,027,558.94 | \$1,257,180.64 | \$1,070,424.78 | \$1,050,756.13 |  |
| TO SB PURSES (96.5\%) | \$461,827.17 | \$1,008,195.66 | \$954,824.84 | \$1,012,549.78 | \$966,571.06 | \$996,283.77 | \$1,010,143.91 | \$874,023.81 | \$991,594.38 | \$1,213,179.32 | \$1,032,959.92 | \$1,013,979.66 | \$11,536,133.26 |
| SB ASSN (3.5\%) | \$16,750.20 | \$36,566.68 | \$34,630.95 | \$36,724.60 | \$35,056.98 | \$36,134.64 | \$36,637.34 | \$31,700.35 | \$35,964.56 | \$44,001.32 | \$37,464.87 | \$36,776.46 | \$418,408.97 |
| SB BREED DEVELOPMENT (50\%) | \$478,577.38 | \$1,044,762.34 | \$989,455.79 | \$1,049,274.39 | \$1,001,628.04 | \$1,032,418.41 | \$1,046,781.25 | \$905,724.15 | \$1,027,558.94 | \$1,257,180.64 | \$1,070,424.78 | \$1,050,756.13 | \$11,954,542.24 |
| QUARTER HORSE (8\%) | \$340,374.74 | \$363,395.60 | \$344,158.54 | \$364,965.00 | \$348,392.36 | \$359,102.06 | \$364,097.83 | \$315,034.49 | \$357,411.81 | \$437,280.22 | \$372,321.66 | \$365,480.39 |  |
| OF 8\% - 70\% TO FOLLOWING | \$238,262.32 | \$254,376.92 | \$240,910.97 | \$255,475.50 | \$243,874.65 | \$251,371.44 | \$254,868.48 | \$220,524.14 | \$250,188.26 | \$306,096.16 | \$260,625.16 | \$255,836.27 |  |
| TO QH PURSES (95\%) | \$226,349.20 | \$241,658.07 | \$228,865.43 | \$242,701.73 | \$231,680.92 | \$238,802.87 | \$242,125.05 | \$209,497.93 | \$237,678.85 | \$290,791.35 | \$247,593.91 | \$243,044.46 | \$2,880,789.77 |
| TO QHRA (5\%) | \$11,913.11 | \$12,718.85 | \$12,045.55 | \$12,773.78 | \$12,193.73 | \$12,568.57 | \$12,743.42 | \$11,026.21 | \$12,509.41 | \$15,304.81 | \$13,031.26 | \$12,791.81 | \$151,620.50 |
| QH BREED DEVELOPMENT (30\%) | \$102,112.42 | \$109,018.68 | \$103,247.56 | \$109,489.50 | \$104,517.71 | \$107,730.62 | \$109,229.35 | \$94,510.35 | \$107,223.54 | \$131,184.07 | \$111,696.50 | \$109,644.12 | \$1,299,604.41 |

