Combined Slot Revenue Allocation

Fiscal Year 2018

	June	July	August	September	<u>October</u>	November	December	<u>January</u>	February	March	<u>April</u>	May	TOTALS
AGR	\$37,802,270.55	\$39,024,441.19	\$36,958,605.58	\$39,192,977.30	\$37,413,269.09	\$38,563,365.19	\$39,099,852.48	\$33,831,023.10	\$38,381,852.02	\$46,958,786.88	\$39,982,996.54	\$39,248,323.86	\$466,457,763.78
12% OF AGR	\$4,536,272.44	\$4,682,932.94	\$4,435,032.67	\$4,703,157.28	\$4,489,592.29	\$4,627,603.82	\$4,691,982.30	\$4,059,722.77	\$4,605,822.24	\$5,635,054.43	\$4,797,959.58	\$4,709,798.86	\$55,974,931.62
*MINUS INTEGRITY FEE	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
Remaining Distribution	\$4,386,272.44	\$4,682,932.94	\$4,435,032.67	\$4,703,157.28	\$4,489,592.29	\$4,627,603.82	\$4,691,982.30	\$4,059,722.77	\$4,605,822.24	\$5,635,054.43	\$4,797,959.58	\$4,709,798.86	\$55,824,931.62
EQUINE PROMO/WELFARE (.5%)	\$21,931.36	\$23,414.66	\$22,175.16	\$23,515.79	\$22,447.96	\$23,138.02	\$23,459.91	\$20,298.61	\$23,029.11	\$28,175.27	\$23,989.80	\$23,548.99	
SB ASSN (46%)	\$10,088.43	\$10,770.75	\$10,200.58	\$10,817.26	\$10,326.06	\$10,643.49	\$10,791.56	\$9,337.36	\$10,593.39	\$12,960.63	\$11,035.31	\$10,832.54	\$128,397.34
TO HBPA (46%)	\$10,088.43	\$10,770.75	\$10,200.58	\$10,817.26	\$10,326.06	\$10,643.49	\$10,791.56	\$9,337.36	\$10,593.39	\$12,960.63	\$11,035.31	\$10,832.54	\$128,397.34
TO QHRA (8%)	\$1,754.51	\$1,873.17	\$1,774.01	\$1,881.26	\$1,795.84	\$1,851.04	\$1,876.79	\$1,623.89	\$1,842.33	\$2,254.02	\$1,919.18	\$1,883.92	\$22,329.97
BACKSIDE BENEVOLENCE (2.5%)	\$109,656.81	\$117,073.32	\$110,875.82	\$117,578.93	\$112,239.81	\$115,690.10	\$117,299.56	\$101,493.07	\$115,145.56	\$140,876.36	\$119,948.99	\$117,744.97	
SB ASSN (46%)	\$50,442.14	\$53,853.73	\$51,002.88	\$54,086.31	\$51,630.31	\$53,217.44	\$53,957.80	\$46,686.81	\$52,966.96	\$64,803.13	\$55,176.54	\$54,162.69	\$641,986.72
TO HBPA (46%)	\$50,442.14	\$53,853.73	\$51,002.88	\$54,086.31	\$51,630.31	\$53,217.44	\$53,957.80	\$46,686.81	\$52,966.96	\$64,803.13	\$55,176.54	\$54,162.69	\$641,986.72
TO QHRA (8%)	\$8,772.54	\$9,365.87	\$8,870.07	\$9,406.31	\$8,979.18	\$9,255.21	\$9,383.96	\$8,119.45	\$9,211.64	\$11,270.11	\$9,595.92	\$9,419.60	\$111,649.86
97% TO RACING	\$4,254,684.27	\$4,542,444.95	\$4,301,981.69	\$4,562,062.56	\$4,354,904.52	\$4,488,775.71	\$4,551,222.83	\$3,937,931.09	\$4,467,647.58	\$5,466,002.79	\$4,654,020.80	\$4,568,504.90	\$54,150,183.68
THOROUGHBRED (46%)	\$1,957,154.76	\$2,089,524.68	\$1,978,911.58	\$2,098,548.78	\$2,003,256.08	\$2,064,836.83	\$2,093,562.50	\$1,811,448.30	\$2,055,117.88	\$2,514,361.28	\$2,140,849.57	\$2,101,512.25	
OF 46% - 55% TO FOLLOWING	\$1,076,435.12	\$1,149,238.57	\$1,088,401.37	\$1,154,201.83	\$1,101,790.84	\$1,135,660.25	\$1,151,459.38	\$996,296.57	\$1,130,314.84	\$1,382,898.71	\$1,177,467.26	\$1,155,831.74	
TO TB PURSES (97%)	\$1,044,142.06	\$1,114,761.42	\$1,055,749.33	\$1,119,575.77	\$1,068,737.12	\$1,101,590.45	\$1,116,915.59	\$966,407.67	\$1,096,405.39	\$1,341,411.75	\$1,142,143.24	\$1,121,156.79	\$13,288,996.57
TO HBPA (2.4%)	\$25,834.44	\$27,581.73	\$26,121.63	\$27,700.84	\$26,442.98	\$27,255.85	\$27,635.03	\$23,911.12	\$27,127.56	\$33,189.57	\$28,259.21	\$27,739.96	\$328,799.92
TB O&B ASSN (.6%)	\$6,458.61	\$6,895.43	\$6,530.41	\$6,925.21	\$6,610.75	\$6,813.96	\$6,908.76	\$5,977.78	\$6,781.89	\$8,297.39	\$7,064.80	\$6,934.99	\$82,199.98
TB BREED DEVELOPMENT (45%)	\$880,719.64	\$940,286.11	\$890,510.21	\$944,346.95	\$901,465.24	\$929,176.57	\$942,103.13	\$815,151.74	\$924,803.05	\$1,131,462.58	\$963,382.31	\$945,680.51	\$11,209,088.02
STANDARDBRED (46%)	\$1,957,154.76	\$2,089,524.68	\$1,978,911.58	\$2,098,548.78	\$2,003,256.08	\$2,064,836.83	\$2,093,562.50	\$1,811,448.30	\$2,055,117.88	\$2,514,361.28	\$2,140,849.57	\$2,101,512.25	
STATE FAIR COMM.	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
OF REMAINING- 50% TO FOLLOWING	\$478,577.38	\$1,044,762.34	\$989,455.79	\$1,049,274.39	\$1,001,628.04	\$1,032,418.41	\$1,046,781.25	\$905,724.15	\$1,027,558.94	\$1,257,180.64	\$1,070,424.78	\$1,050,756.13	
TO SB PURSES (96.5%)	\$461,827.17	\$1,008,195.66	\$954,824.84	\$1,012,549.78	\$966,571.06	\$996,283.77	\$1,010,143.91	\$874,023.81	\$991,594.38	\$1,213,179.32	\$1,032,959.92	\$1,013,979.66	\$11,536,133.26
SB ASSN (3.5%)	\$16,750.20	\$36,566.68	\$34,630.95	\$36,724.60	\$35,056.98	\$36,134.64	\$36,637.34	\$31,700.35	\$35,964.56	\$44,001.32	\$37,464.87	\$36,776.46	\$418,408.97
SB BREED DEVELOPMENT (50%)	\$478,577.38	\$1,044,762.34	\$989,455.79	\$1,049,274.39	\$1,001,628.04	\$1,032,418.41	\$1,046,781.25	\$905,724.15	\$1,027,558.94	\$1,257,180.64	\$1,070,424.78	\$1,050,756.13	\$11,954,542.24
QUARTER HORSE (8%)	\$340,374.74	\$363,395.60	\$344,158.54	\$364,965.00	\$348,392.36	\$359,102.06	\$364,097.83	\$315,034.49	\$357,411.81	\$437,280.22	\$372,321.66	\$365,480.39	
OF 8% - 70% TO FOLLOWING	\$238,262.32	\$254,376.92	\$240,910.97	\$255,475.50	\$243,874.65	\$251,371.44	\$254,868.48	\$220,524.14	\$250,188.26	\$306,096.16	\$260,625.16	\$255,836.27	
TO QH PURSES (95%)	\$226,349.20	\$241,658.07	\$228,865.43	\$242,701.73	\$231,680.92	\$238,802.87	\$242,125.05	\$209,497.93	\$237,678.85	\$290,791.35	\$247,593.91	\$243,044.46	\$2,880,789.77
TO QHRA (5%)	\$11,913.11	\$12,718.85	\$12,045.55	\$12,773.78	\$12,193.73	\$12,568.57	\$12,743.42	\$11,026.21	\$12,509.41	\$15,304.81	\$13,031.26	\$12,791.81	\$151,620.50
QH BREED DEVELOPMENT (30%)	\$102,112.42	\$109,018.68	\$103,247.56	\$109,489.50	\$104,517.71	\$107,730.62	\$109,229.35	\$94,510.35	\$107,223.54	\$131,184.07	\$111,696.50	\$109,644.12	\$1,299,604.41
Total To Breed Development	\$1,461,409.44	\$2,094,067.12	\$1,983,213.56	\$2,103,110.84	\$2,007,610.98	\$2,069,325.60	\$2,098,113.72	\$1,815,386.23	\$2,059,585.53	\$2,519,827.29	\$2,145,503.59	\$2,106,080.76	\$24,463,234.67
* IF APPLICABLE													