

Combined Gaming Revenue Allocation  
Fiscal Year 2026

|  | Paid Jul 2025       | Paid Aug 2025       | Paid Sep 2025       | Paid Oct 2025       | Paid Nov 2025       | Paid Dec 2025       | Paid Jan 2026       | Paid Feb 2026       | Paid Mar 2026       | Paid Apr 2026   | Paid May 2026   | Paid Jun 2026 |                      |
|--|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-----------------|-----------------|---------------|----------------------|
|  | <u>June-25</u>      | <u>July-25</u>      | <u>August-25</u>    | <u>September-25</u> | <u>October-25</u>   | <u>November-25</u>  | <u>December-25</u>  | <u>January-26</u>   | <u>February-26</u>  | <u>March-26</u> | <u>April-26</u> | <u>May-26</u> | <b>TOTALS</b>        |
| <b>TOTAL AGR</b>                         | 47,206,063.86       | 48,157,556.71       | 48,813,605.30       | 42,510,593.49       | 47,139,169.59       | 43,983,308.64       | 47,851,557.21       | 45,838,901.99       | 46,069,717.28       | 0.00            | 0.00            | 0.00          | 417,570,474.07       |
| Pursuant to IC 4-35-7-12                 |                     |                     |                     |                     |                     |                     |                     |                     |                     |                 |                 |               |                      |
| <b>12% of AGR</b>                        | 5,664,727.66        | 5,778,906.80        | 5,857,632.64        | 5,101,271.22        | 5,656,700.35        | 5,277,997.04        | 5,742,186.86        | 5,500,668.23        | 5,528,366.07        | 0.00            | 0.00            | 0.00          | <b>50,108,456.87</b> |
| <b>Minus Integrity Fee*</b>              | 150,000.00          | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00            | 0.00            | 0.00          | <b>150,000.00</b>    |
| <b>Remaining Distribution</b>            | 5,514,727.66        | 5,778,906.80        | 5,857,632.64        | 5,101,271.22        | 5,656,700.35        | 5,277,997.04        | 5,742,186.86        | 5,500,668.23        | 5,528,366.07        | 0.00            | 0.00            | 0.00          | <b>49,958,456.87</b> |
| <b>EQUINE PROMOTION or WELFARE (.5%)</b> | <b>27,573.64</b>    | <b>28,894.53</b>    | <b>29,288.16</b>    | <b>25,506.36</b>    | <b>28,283.51</b>    | <b>26,389.99</b>    | <b>28,710.93</b>    | <b>27,503.34</b>    | <b>27,641.83</b>    | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>   |                      |
| SB - ISA (46%)                           | 12,683.88           | 13,291.48           | 13,472.55           | 11,732.92           | 13,010.41           | 12,139.39           | 13,207.03           | 12,651.53           | 12,715.24           | 0.00            | 0.00            | 0.00          | <b>114,904.43</b>    |
| TB - INHBPA (46%)                        | 12,683.88           | 13,291.48           | 13,472.55           | 11,732.92           | 13,010.41           | 12,139.39           | 13,207.03           | 12,651.53           | 12,715.24           | 0.00            | 0.00            | 0.00          | <b>114,904.43</b>    |
| QH - QHRA (8%)                           | 2,205.89            | 2,311.56            | 2,343.05            | 2,040.51            | 2,262.68            | 2,111.20            | 2,296.87            | 2,200.26            | 2,211.34            | 0.00            | 0.00            | 0.00          | <b>19,983.36</b>     |
| <b>BACKSIDE BENEVOLENCE (2.5%)</b>       | <b>137,868.19</b>   | <b>144,472.67</b>   | <b>146,440.82</b>   | <b>127,531.78</b>   | <b>141,417.51</b>   | <b>131,949.93</b>   | <b>143,554.67</b>   | <b>137,516.71</b>   | <b>138,209.15</b>   | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>   |                      |
| SB - ISA (46%)                           | 63,419.37           | 66,457.43           | 67,362.77           | 58,664.62           | 65,052.05           | 60,696.97           | 66,035.15           | 63,257.69           | 63,576.21           | 0.00            | 0.00            | 0.00          | <b>574,522.26</b>    |
| TB - INHBPA (46%)                        | 63,419.37           | 66,457.43           | 67,362.77           | 58,664.62           | 65,052.05           | 60,696.97           | 66,035.15           | 63,257.69           | 63,576.21           | 0.00            | 0.00            | 0.00          | <b>574,522.26</b>    |
| QH - QHRA (8%)                           | 11,029.46           | 11,557.82           | 11,715.26           | 10,202.54           | 11,313.40           | 10,555.99           | 11,484.38           | 11,001.34           | 11,056.73           | 0.00            | 0.00            | 0.00          | <b>99,916.92</b>     |
| <b>97% TO RACING</b>                     | <b>5,349,285.83</b> | <b>5,605,539.60</b> | <b>5,681,903.67</b> | <b>4,948,233.08</b> | <b>5,486,999.34</b> | <b>5,119,657.12</b> | <b>5,569,921.25</b> | <b>5,335,648.18</b> | <b>5,362,515.09</b> | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>   | <b>48,459,703.16</b> |
| <b>THOROUGHBRED (46%)</b>                | <b>2,460,671.48</b> | <b>2,578,548.22</b> | <b>2,613,675.69</b> | <b>2,276,187.22</b> | <b>2,524,019.70</b> | <b>2,355,042.27</b> | <b>2,562,163.78</b> | <b>2,454,398.16</b> | <b>2,466,756.94</b> | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>   |                      |
| <b>OF 46% - 55% TO FOLLOWING</b>         | <b>1,353,369.31</b> | <b>1,418,201.52</b> | <b>1,437,521.63</b> | <b>1,251,902.97</b> | <b>1,388,210.84</b> | <b>1,295,273.25</b> | <b>1,409,190.08</b> | <b>1,349,918.98</b> | <b>1,356,716.32</b> | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>   |                      |
| TB Purses (97%)                          | 1,312,768.23        | 1,375,655.47        | 1,394,395.98        | 1,214,345.88        | 1,346,564.52        | 1,256,415.05        | 1,366,914.38        | 1,309,421.41        | 1,316,014.83        | 0.00            | 0.00            | 0.00          | <b>11,892,495.75</b> |
| TB Owners & Trainers INHBPA (2.4%)       | 32,480.87           | 34,036.84           | 34,500.52           | 30,045.67           | 33,317.06           | 31,086.56           | 33,820.56           | 32,398.06           | 32,561.19           | 0.00            | 0.00            | 0.00          | <b>294,247.33</b>    |
| TB Owners & Breeders ITOBA (.6%)         | 8,120.21            | 8,509.21            | 8,625.13            | 7,511.42            | 8,329.26            | 7,771.64            | 8,455.14            | 8,099.51            | 8,140.30            | 0.00            | 0.00            | 0.00          | <b>73,561.82</b>     |
| <b>TB BREED DEVELOPMENT (45%)</b>        | <b>1,107,302.17</b> | <b>1,160,346.70</b> | <b>1,176,154.06</b> | <b>1,024,284.25</b> | <b>1,135,808.86</b> | <b>1,059,769.02</b> | <b>1,152,973.71</b> | <b>1,104,479.18</b> | <b>1,110,040.62</b> | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>   | <b>10,031,158.57</b> |
| <b>STANDARD BRED (46%)</b>               | <b>2,460,671.48</b> | <b>2,578,548.22</b> | <b>2,613,675.69</b> | <b>2,276,187.22</b> | <b>2,524,019.70</b> | <b>2,355,042.27</b> | <b>2,562,163.78</b> | <b>2,454,398.16</b> | <b>2,466,756.94</b> | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>   |                      |
| STATE FAIR COMM.                         | 1,000,000.00        | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00            | 0.00            | 0.00          | <b>1,000,000.00</b>  |
| <b>OF REMAINING- 50% TO FOLLOWING</b>    | <b>730,335.74</b>   | <b>1,289,274.12</b> | <b>1,306,837.85</b> | <b>1,138,093.61</b> | <b>1,262,009.85</b> | <b>1,177,521.14</b> | <b>1,281,081.89</b> | <b>1,227,199.09</b> | <b>1,233,378.48</b> | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>   |                      |
| SB Purses (96.5%)                        | 704,773.99          | 1,244,149.52        | 1,261,098.53        | 1,098,260.33        | 1,217,839.51        | 1,136,307.90        | 1,236,244.02        | 1,184,247.12        | 1,190,210.23        | 0.00            | 0.00            | 0.00          | <b>10,273,131.15</b> |
| SB Owners & Trainers ISA (3.5%)          | 25,561.75           | 45,124.60           | 45,739.32           | 39,833.28           | 44,170.34           | 41,213.24           | 44,837.87           | 42,951.97           | 43,168.25           | 0.00            | 0.00            | 0.00          | <b>372,600.62</b>    |
| <b>SB BREED DEVELOPMENT (50%)</b>        | <b>730,335.74</b>   | <b>1,289,274.12</b> | <b>1,306,837.85</b> | <b>1,138,093.61</b> | <b>1,262,009.85</b> | <b>1,177,521.14</b> | <b>1,281,081.89</b> | <b>1,227,199.09</b> | <b>1,233,378.48</b> | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>   | <b>10,645,731.77</b> |
| <b>QUARTER HORSE (8%)</b>                | <b>427,942.86</b>   | <b>448,443.17</b>   | <b>454,552.29</b>   | <b>395,858.65</b>   | <b>438,959.95</b>   | <b>409,572.57</b>   | <b>445,593.70</b>   | <b>426,851.85</b>   | <b>429,001.20</b>   | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>   |                      |
| <b>OF 8% - 70% TO FOLLOWING</b>          | <b>299,560.00</b>   | <b>313,910.22</b>   | <b>318,186.60</b>   | <b>277,101.05</b>   | <b>307,271.96</b>   | <b>286,700.80</b>   | <b>311,915.59</b>   | <b>298,796.30</b>   | <b>300,300.84</b>   | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>   |                      |
| QH Purses (95%)                          | 284,582.00          | 298,214.71          | 302,277.27          | 263,245.99          | 291,908.36          | 272,365.76          | 296,319.81          | 283,856.49          | 285,285.80          | 0.00            | 0.00            | 0.00          | <b>2,578,056.19</b>  |
| QH Owners & Trainers QHRAI (5%)          | 14,978.00           | 15,695.51           | 15,909.33           | 13,855.06           | 15,363.60           | 14,335.04           | 15,595.78           | 14,939.82           | 15,015.04           | 0.00            | 0.00            | 0.00          | <b>135,687.18</b>    |
| <b>QH BREED DEVELOPMENT (30%)</b>        | <b>128,382.86</b>   | <b>134,532.95</b>   | <b>136,365.69</b>   | <b>118,757.60</b>   | <b>131,687.99</b>   | <b>122,871.77</b>   | <b>133,678.11</b>   | <b>128,055.55</b>   | <b>128,700.36</b>   | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>   | <b>1,163,032.88</b>  |
| <b>Total To Breed Development</b>        | 1,966,020.77        | 2,584,153.77        | 2,619,357.60        | 2,281,135.46        | 2,529,506.70        | 2,360,161.93        | 2,567,733.71        | 2,459,733.82        | 2,472,119.46        | 0.00            | 0.00            | 0.00          | <b>21,839,923.22</b> |

\* If applicable