Agenda Items # 12 - 18

Pitman, Deena

From: Tim Lambert <tlambert@caesars.com>
Sent: Saturday, November 13, 2021 2:26 PM

To: Jackson, Noah

Subject: Notice of Eighth Subsequent Term of the Initial Distribution Agreement

**** This is an EXTERNAL email. Exercise caution. DO NOT open attachments or click links from unknown senders or unexpected email. ****

Good afternoon, Noah. As you know, Section 2 of the Initial Distribution Agreement ("IDA") entered into by and among Harrah's Hoosier Park, Indiana Grand, the IHBPA, the ISA, and the QHRAI provided for an initial term ending on December 31, 2014 ("Initial Term"), which automatically extends for additional one-year terms provided that neither the Negotiating Committee of the licensees or the associations provides written notice of non-renewal prior to September 1st of any then-current term. The IDA has been extended annually following the Initial Term.

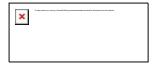
The purpose of this email is to notify the Indiana Horse Racing Commission ("Commission") that as of September 1, 2021, no notice of non-renewal has been given or received by either the licensees' or the associations' Negotiating Committee and, therefore, an Eighth Subsequent Term will commence on January 1, 2022 and end on December 31, 2022, without further action by the Commission or parties to the IDA.

Please let me know if you have any questions or require additional information.

www.caesars.com

Thank you,

Tim Lambert



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INDIANA HORSE RACING COMMISSION

Ruling Log

Rulings Issued From 10/14/2021 to 11/28/2021

Ruling Number	Ruling Date	Name	Breed	Violation Date	Violation	Fine	Susp From	ended To	Days Suspended
IG-2021-2427	8/16/21	FERNANDO C. DE LA CRUZ	ТВ	8/10/21	Riding/Driving Infraction Violation	\$0	11/11/21	11/11/21	1
IG-2021-2491	9/22/21	DANA M. OLLIER		9/8/21	License Violation	\$0	9/22/21	10/24/21	33
IG-2021-2492	9/22/21	MICHAEL DE BROGLIO		9/9/21	License Violation	\$0	9/22/21	10/7/21	16
IG-2021-2515	10/8/21	SHANNON M. PINA		9/21/21	Medication/Drug/Alcohol Violation (Human)	\$0	10/8/21	12/31/21	85
IG-2021-2526	10/14/21	EDGAR DIAZ	QH	10/13/21	Whip Violation	\$500			
HP-2021-2527	10/13/21	BRITNEY L. DILLON	SB	9/5/21	Medication/Drug Violation (Equine)	\$1,000			
HP-2021-2528	10/14/21	BRAXTEN B. BOYD	SB	10/13/21	Whip Violation	\$200			
HP-2021-2529	10/16/21	MICHAEL J. OOSTING	SB	10/15/21	Riding/Driving Infraction Violation	\$200			
IG-2021-2530	10/18/21	LUZ D. MARTINEZ	QH	10/14/21	Whip Violation	\$0	10/21/21	11/3/21	9*
IG-2021-2531	10/21/21	KIRK HERBSTREIT		10/14/21	License Violation	\$0			
IG-2021-2532	10/21/21	DANIEL S. MALLORY		10/14/21	License Violation	\$0			
IG-2021-2533	10/21/21	WILLIAM J. WARGEL		10/4/21	License Violation	\$0			
HP-2021-2534	10/21/21	DONALD J. EASH	SB	10/15/21	Whip Violation	\$300			
HP-2021-2535	10/23/21	SAMUEL D. WIDGER	SB	10/1/21	Riding/Driving Infraction Violation	\$100			
HP-2021-2536	10/23/21	SAMUEL D. WIDGER	SB	10/22/21	Riding/Driving Infraction Violation	\$200			
IG-2021-2537	10/22/21	EDWIN F. VIZCARRONDO	ТВ	10/20/21	License Violation	\$0	10/22/21		
IG-2021-2538	10/26/21	JOHN H. BYRD III	QH	10/25/21	Whip Violation	\$250			
HP-2021-2539	10/23/21	VIRGIL V. MORGAN JR	SB	9/5/21	Medication/Drug Violation (Equine)	\$1,000			

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INDIANA HORSE RACING COMMISSION

Ruling Log

Rulings Issued From 10/14/2021 to 11/28/2021

Ruling Number	Ruling Date	Name	Breed	Violation Date	Violation	Fine	Susp From	ended To	Days Suspended
							FIOIII	10	Suspended
HP-2021-2540	10/28/21	TRENT P. STOHLER	SB	10/2/21	Medication/Drug Violation (Equine)	\$1,000			
HP-2021-2541	10/29/21	HENRY GRABER JR	SB	10/6/21	Trainer Responsibility	\$1,000			
HP-2021-2542	10/29/21	BENITA R. SIMMONS	SB	10/8/21	Improper Business Manner	\$500			
HP-2021-2543	10/29/21	JOEL E. SMITH	SB	10/19/21	Claiming Violation	\$250			
HP-2021-2544	10/30/21	BRANDON L. BATES	SB	10/6/21	Conduct/Behavior	\$0	11/4/21	11/13/21	10
IG-2021-2545	11/1/21	DESHAWN L. PARKER		10/2/21	Medication/Drug/Alcohol Violation (Human)	\$600			
IG-2021-2546	11/1/21	ERIK N. ESQUEDA	QH	10/30/21	Whip Violation	\$500			
IG-2021-2547	11/1/21	ERIK N. ESQUEDA	QH	10/30/21	Whip Violation	\$0	11/8/21	11/10/21	3
IG-2021-2548	11/1/21	JUAN D. MARQUEZ	QH	11/30/21	Whip Violation	\$0	11/8/21	5/3/22	9*
IG-2021-2549	11/1/21	CRISTIAN R. ESQUEDA	QH	10/30/21	Whip Violation	\$250			
IG-2021-2550	11/3/21	SAMUEL E. BERMUDEZ	ТВ	11/1/21	Riding/Driving Infraction Violation	\$0			0*
HP-2021-2551	11/6/21	PAYTON D. ODE	SB	8/6/21	Medication/Drug Violation (Equine)	\$0	11/6/21	12/5/21	30
IG-2021-2552	11/8/21	JAMES K. CHAPMAN	ТВ	11/1/21	Trainer Responsibility	\$250			
IG-2021-2553	11/5/21	CARLOS AGUAYO		9/25/21	License Violation	\$0			
IG-2021-2554	11/11/21	OSCAR MACIAS	ТВ	11/10/21	Whip Violation	\$0	4/19/22	5/10/22	9*
IG-2021-2555	11/11/21	EDWIN F. VIZCARRONDO		11/11/21	License Violation	\$5,000	11/11/21	12/31/21	51
IG-2021-2556	11/11/21	GIOVANI VAZQUEZ-GOMEZ	QH	11/10/21	Whip Violation	\$0	4/19/22	5/4/22	6*
HP-2021-2557	11/13/21	MICHAEL G. PETERSON	SB	11/6/21	Whip Violation	\$200			



INDIANA HORSE RACING COMMISSION

Ruling Log

Rulings Issued From 10/14/2021 to 11/28/2021

Ruling	Ruling	Name	Breed	Violation	Violation	Fine	•	ended	Days
Number	Date		Dieeu	Date	violation	1 1116	From	То	Suspended
IG-2021-2558	11/12/21	TIMMY ROSIN		11/2/21	License Violation	\$0			
IG-2021-2559	11/17/21	GUSTAVO ALMANZA JR	QH	10/27/21	Medication/Drug Violation (Equine)	\$1,000			
HP-2021-2560	11/24/21	CLEMENT C. COOK	SB	11/1/21	License Violation	\$0	11/24/21	12/31/21	38
HP-2021-2561	11/24/21	FRANKLIN E. ANDERSON	SB	11/1/21	License Violation	\$0	11/24/21	12/31/21	38
HP-2021-2562	11/24/21	KYLE P. LARNER	SB	10/21/21	License Violation	\$0	11/24/21	12/31/21	38
HP-2021-2563	11/24/21	STUART WILLIAMS	SB	10/21/21	License Violation	\$0	11/24/21	12/31/21	38
HP-2021-2564	11/24/21	FRANCINE WILLIAMS	SB	10/21/21	License Violation	\$0	11/24/21	12/31/21	38
HP-2021-2565	11/24/21	PATTY KEY	SB	10/21/21	License Violation	\$0	11/24/21	12/31/21	38
HP-2021-2566	11/24/21	JANET BURROUGHS	SB	11/2/21	License Violation	\$0	11/24/21	12/31/21	38
HP-2021-2567	11/24/21	SCOTT R. BETTS	SB	10/21/21	License Violation	\$0	11/24/21	12/31/21	38
HP-2021-2568	11/24/21	BRAXTEN B. BOYD	SB	11/20/21	Whip Violation	\$200			
HP-2021-2569	11/24/21	JAN E JOHNSON	SB	10/21/21	License Violation	\$0	11/24/21	12/31/21	38
HP-2021-2570	11/26/21	JOHN J. DELONG	SB	10/9/21	Riding/Driving Infraction Violation	\$500			
HP-2021-2571	11/27/21	JUSTIN J. BELANGER	SB	7/4/21	Claiming Violation	\$500			
HP-2021-2572	11/27/21	ATLEE E. BENDER	SB	11/26/21	Riding/Driving Infraction Violation	\$100			

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Agenda Item #15

(b,c, & d verbal updates only)



2022 PROPOSAL

Approved by the Standardbred Breed Development Advisory Committee on 11/5/2021.

Overall Budget

2022 PROJECTED REVENUE

Breakages & Outs	\$200,000
Gaming Revenue	\$14,086,687
Utilize from Budget Reserves	\$200,000*
TOTAL	\$14,486,687

Promotions/Administrative

Expenses \$300,000

Amount Available for Racing

\$14,386,687

RACING PROGRAM

		Added			
	2021	(Approved	2021	2021 Spent to	2022
	Approved	by IHRC	Amended	Date/Est. to	Proposed
	Budget	7/15/21)	Budget	be Spent	Budget
Indiana Sires Stakes	\$7,900,000		\$7,900,000	\$7,850,660	\$7,900,000
Indiana Sired Late Closers	\$250,000		\$250,000	\$398,100	\$400,000
IN Sired Overnight					
Supplements/Mini Series*	\$2,000,000	\$1,700,000	\$3,700,000	\$3,700,000	\$3,500,000
Breeders Awards	\$700,000	\$300,000	\$1,000,000	\$1,000,000	\$1,000,000
Indiana Sired Fair Circuit	\$1,400,000		\$1,400,000	\$1,201,493	\$1,400,000
Other Races at Fairs	\$86,000		\$86,000	\$86,000	\$86,000
Total	\$12,336,000	\$2,000,000	\$14,336,000	\$14,236,253	\$14,286,000

^{*}Balance on 12/31/2022 projected to be approximately \$2.0 million after utilizing \$200,000 from reserves for the 2022 program.

Overview of 2022 Program

Indiana Sires Stakes

Significant changes were made to the structure of the Indiana Sires Stakes program for 2019, and the new structure is serving the program well. We would like to continue with this structure for the 2022 Indiana Sires Stakes Program. The 2022 Indiana Sires Stakes Program will feature:

- Six legs for 2-Year-Olds leading up to a \$250,000 Super Final
- Eight legs for 3-Year-Olds leading up to a \$250,000 Super Final
- Super Final Participants finishing 6th through 10th will receive a \$4,000 purse payout each for earning their way into Super Finals
- \$25,000 consolations for all two and three year old categories
- Budgeting in \$100,000 for rounding of legs and boosting of purses in legs with 11 starters. Even though the purse amounts are fixed, we are including \$100,000 to account for these occurrences.
- Structure of the Program as Follows:

INDIANA SIRES STAKES	INDIANA SIRES STAKES		
2 YR C/G PACE	2 YR F PACE		
NOMINATION FEE - \$500	NOMINATION FEE - \$500		
ENTRY FEE	ENTRY FEE		
LEG 1 \$500	LEG 1 \$500		
LEG 2 \$500	LEG 2 \$500		
LEG 3 \$500	LEG 3 \$500		
LEG 4 \$500	LEG 4 \$500		
LEG 5 \$500	LEG 5 \$500		
LEG 6 \$500	LEG 6 \$500		
CONSOLATION \$25,000	CONSOLATION \$25,0000		
SUPER FINAL (top 10 from legs) \$250,000	SUPER FINAL (top 10 from legs) \$250,000		
*6th - 10th place finisher to receive \$4,000 each	*6th - 10th place finisher to receive \$4,000 each		
INDIANA SIRES STAKES	INDIANA SIRES STAKES		
2 YR C/G TROT	2 YR F TROT		
NOMINATION FEE - \$500	NOMINATION FEE - \$500		
ENTRY FEE	ENTRY FEE		
LEG 1 \$500	LEG 1 \$500		
LEG 2 \$500	LEG 2 \$500		
LEG 3 \$500	LEG 3 \$500		

LEG 4	\$500	LEG 4	\$500
LEG 5	\$500	LEG 5	\$500 \$500
	-		
LEG 6	\$500	LEG 6	\$500
CONSOLATION	\$25,000	CONSOLATION	\$25,000
SUPER FINAL (top 10 from legs)	\$250,000	SUPER FINAL (top 10 from legs)	\$250,000
*6th - 10th place finisher to receive \$4,0	00 each	*6th - 10th place finisher to receive \$4,	000 each
INDIANA SIRES STAKES		INDIANA SIRES STAKES	
3 YR C/G PACE		3 YR F PACE	
NOMINATION FEE - \$500		NOMINATION FEE - \$500	
	NTRY FEE		ENTRY FEE
LEG 1	\$500	LEG 1	\$500
LEG 2	\$500	LEG 2	\$500
LEG 3	\$500	LEG 3	\$500
LEG 4	\$500	LEG 4	\$500
LEG 5	\$500	LEG 5	\$500
LEG 6	\$500	LEG 6	\$500
LEG 7	\$500	LEG 7	\$500
LEG 8	\$500	LEG 8	\$500
CONSOLATION	\$25,000	CONSOLATION	\$25,000
	\$25,000 \$250,000		\$25,000 \$250,000
	\$250,000	CONSOLATION SUPER FINAL (top 10 from legs) *6th - 10th place finisher to receive \$4,	\$250,000
SUPER FINAL (top 10 from legs)	\$250,000	SUPER FINAL (top 10 from legs)	\$250,000
SUPER FINAL (top 10 from legs)	\$250,000	SUPER FINAL (top 10 from legs)	\$250,000
SUPER FINAL (top 10 from legs) *6th - 10th place finisher to receive \$4,0	\$250,000	SUPER FINAL (top 10 from legs) *6th - 10th place finisher to receive \$4,	\$250,000
*6th - 10th place finisher to receive \$4,0	\$250,000	SUPER FINAL (top 10 from legs) *6th - 10th place finisher to receive \$4, INDIANA SIRES STAKES	\$250,000
SUPER FINAL (top 10 from legs) *6th - 10th place finisher to receive \$4,0 INDIANA SIRES STAKES 3 YR C/G TROT NOMINATION FEE - \$500	\$250,000 100 each	SUPER FINAL (top 10 from legs) *6th - 10th place finisher to receive \$4, INDIANA SIRES STAKES 3 YR F TROT	\$250,000 000 each
*6th - 10th place finisher to receive \$4,0 INDIANA SIRES STAKES 3 YR C/G TROT NOMINATION FEE - \$500	\$250,000 00 each NTRY FEE	SUPER FINAL (top 10 from legs) *6th - 10th place finisher to receive \$4, INDIANA SIRES STAKES 3 YR F TROT NOMINATION FEE - \$500	\$250,000 000 each ENTRY FEE
SUPER FINAL (top 10 from legs) *6th - 10th place finisher to receive \$4,0 INDIANA SIRES STAKES 3 YR C/G TROT NOMINATION FEE - \$500 ELEG 1	\$250,000 100 each NTRY FEE \$500	SUPER FINAL (top 10 from legs) *6th - 10th place finisher to receive \$4, INDIANA SIRES STAKES 3 YR F TROT NOMINATION FEE - \$500 LEG 1	\$250,000 000 each ENTRY FEE \$500
SUPER FINAL (top 10 from legs) *6th - 10th place finisher to receive \$4,0 INDIANA SIRES STAKES 3 YR C/G TROT NOMINATION FEE - \$500 ELEG 1 LEG 2	\$250,000 000 each NTRY FEE \$500 \$500	SUPER FINAL (top 10 from legs) *6th - 10th place finisher to receive \$4, INDIANA SIRES STAKES 3 YR F TROT NOMINATION FEE - \$500 LEG 1 LEG 2	\$250,000 000 each ENTRY FEE \$500 \$500
SUPER FINAL (top 10 from legs) *6th - 10th place finisher to receive \$4,0 INDIANA SIRES STAKES 3 YR C/G TROT NOMINATION FEE - \$500 ELEG 1 LEG 2 LEG 3	\$250,000 000 each NTRY FEE \$500 \$500 \$500	SUPER FINAL (top 10 from legs) *6th - 10th place finisher to receive \$4, INDIANA SIRES STAKES 3 YR F TROT NOMINATION FEE - \$500 LEG 1 LEG 2 LEG 3	\$250,000 000 each ENTRY FEE \$500 \$500 \$500
SUPER FINAL (top 10 from legs) *6th - 10th place finisher to receive \$4,0 INDIANA SIRES STAKES 3 YR C/G TROT NOMINATION FEE - \$500 ELEG 1 LEG 2 LEG 3 LEG 4	\$250,000 000 each NTRY FEE \$500 \$500 \$500 \$500	SUPER FINAL (top 10 from legs) *6th - 10th place finisher to receive \$4, INDIANA SIRES STAKES 3 YR F TROT NOMINATION FEE - \$500 LEG 1 LEG 2 LEG 3 LEG 4	\$250,000 000 each ENTRY FEE \$500 \$500 \$500 \$500
SUPER FINAL (top 10 from legs) *6th - 10th place finisher to receive \$4,0 INDIANA SIRES STAKES 3 YR C/G TROT NOMINATION FEE - \$500 E LEG 1 LEG 2 LEG 3 LEG 4 LEG 5	\$250,000 000 each NTRY FEE \$500 \$500 \$500 \$500	SUPER FINAL (top 10 from legs) *6th - 10th place finisher to receive \$4, INDIANA SIRES STAKES 3 YR F TROT NOMINATION FEE - \$500 LEG 1 LEG 2 LEG 3 LEG 4 LEG 5	\$250,000 000 each ENTRY FEE \$500 \$500 \$500 \$500
SUPER FINAL (top 10 from legs) *6th - 10th place finisher to receive \$4,0 INDIANA SIRES STAKES 3 YR C/G TROT NOMINATION FEE - \$500 E LEG 1 LEG 2 LEG 3 LEG 4 LEG 5 LEG 6	\$250,000 000 each NTRY FEE \$500 \$500 \$500 \$500 \$500	SUPER FINAL (top 10 from legs) *6th - 10th place finisher to receive \$4, INDIANA SIRES STAKES 3 YR F TROT NOMINATION FEE - \$500 LEG 1 LEG 2 LEG 3 LEG 4 LEG 5 LEG 6	\$250,000 000 each ENTRY FEE \$500 \$500 \$500 \$500 \$500
SUPER FINAL (top 10 from legs) *6th - 10th place finisher to receive \$4,0 INDIANA SIRES STAKES 3 YR C/G TROT NOMINATION FEE - \$500 E LEG 1 LEG 2 LEG 3 LEG 4 LEG 5	\$250,000 000 each NTRY FEE \$500 \$500 \$500 \$500	SUPER FINAL (top 10 from legs) *6th - 10th place finisher to receive \$4, INDIANA SIRES STAKES 3 YR F TROT NOMINATION FEE - \$500 LEG 1 LEG 2 LEG 3 LEG 4 LEG 5	\$250,000 000 each ENTRY FEE \$500 \$500 \$500 \$500
SUPER FINAL (top 10 from legs) *6th - 10th place finisher to receive \$4,0 INDIANA SIRES STAKES 3 YR C/G TROT NOMINATION FEE - \$500 ELEG 1 LEG 2 LEG 3 LEG 4 LEG 5 LEG 6 LEG 7 LEG 8	\$250,000 000 each NTRY FEE \$500 \$500 \$500 \$500 \$500 \$500 \$500	SUPER FINAL (top 10 from legs) *6th - 10th place finisher to receive \$4, INDIANA SIRES STAKES 3 YR F TROT NOMINATION FEE - \$500 LEG 1 LEG 2 LEG 3 LEG 4 LEG 5 LEG 6 LEG 7 LEG 8	\$250,000 000 each ENTRY FEE \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500
SUPER FINAL (top 10 from legs) *6th - 10th place finisher to receive \$4,0 INDIANA SIRES STAKES 3 YR C/G TROT NOMINATION FEE - \$500 ELEG 1 LEG 2 LEG 3 LEG 4 LEG 5 LEG 6 LEG 7 LEG 8 CONSOLATION	\$250,000 000 each NTRY FEE \$500 \$500 \$500 \$500 \$500 \$500 \$500	SUPER FINAL (top 10 from legs) *6th - 10th place finisher to receive \$4, INDIANA SIRES STAKES 3 YR F TROT NOMINATION FEE - \$500 LEG 1 LEG 2 LEG 3 LEG 4 LEG 5 LEG 6 LEG 7 LEG 8 CONSOLATION	\$250,000 000 each ENTRY FEE \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500
SUPER FINAL (top 10 from legs) *6th - 10th place finisher to receive \$4,0 INDIANA SIRES STAKES 3 YR C/G TROT NOMINATION FEE - \$500 ELEG 1 LEG 2 LEG 3 LEG 4 LEG 5 LEG 6 LEG 7 LEG 8 CONSOLATION	\$250,000 000 each NTRY FEE \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$5	SUPER FINAL (top 10 from legs) *6th - 10th place finisher to receive \$4, INDIANA SIRES STAKES 3 YR F TROT NOMINATION FEE - \$500 LEG 1 LEG 2 LEG 3 LEG 4 LEG 5 LEG 6 LEG 7 LEG 8	\$250,000 000 each ENTRY FEE \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500

ESTIMATED PURSE STRUCTURED FOR LEGS 1 Division 2 Divisions 3 Divisions 4 Divisions 5 Divisions 2 YR Old Legs Estimated \$128,500 \$66,000 \$45,000 \$34,500 \$28,500 3 YR Old Legs

Average Number of Divisions for 2 Year Olds in 2021 was 2.3 Average Number of Divisions for 3 Year Olds in 2021 was 1.9

\$33,500

\$26,000

\$48,500

\$21,500

Purses for legs will change based on the number of nominations and divisions for each category.

INDIANA SIRES STAKES		INDIANA SIRES STAKES			
AGED PACE STALLION/	GELDING	AGED PACE MARE			
NOMINATION FEE - \$5	00	NOMINATION FEE - \$500			
ELIMINATION FINAL	\$20,000 \$50,000	ELIMINATION \$20,0 FINAL \$50,0			
INDIANA SIRES		INDIANA SIRES			
STAKES		STAKES			
AGED TROT STALLION/	GELDING	AGED TROT MARE	AGED TROT MARE		
NOMINATION FEE - \$5	00	NOMINATION FEE - \$500			
ELIMINATION	\$20,000	ELIMINATION \$20,0	000		
FINAL	\$50,000	FINAL \$50,0	000		

Funding for the program will be structured as follows:

\$93,500

- Nomination fees will be retained by the Breed Development Fund. Nomination fees will remain at \$500.
- > Entry fee for each leg will be \$500.

Estimated

- There will not be an entry fee required for the Super Final.
- ➤ Breed Development will fund the purse, \$250,000 for the Super Final (for top ten horses from Leg Finals) plus the \$4,000 each 6th through 10th place finisher will receive. For a total payout of \$270,000.

- In legs with a field of 11 starters, an additional 6% of the purse will be paid with 3% to the sixth place finisher, 2% to the seventh place finisher, 1% to the eighth place finisher.
- ➤ Hoosier Park agrees to write overnight races for Sires Stakes eligible horses to provide additional racing opportunities. These races will run concurrent with the Sires Stakes program. Breed Development will earmark a minimum of \$500,000 from the funds allocated for IS Overnight/Mini Series Budget.

Indiana Sired Fair Circuit

The fair program continues to be an important part of the Indiana program. In reviewing the program for 2022, the overall budgeted amount for the program will remain the same as 2021, but due to decreased number of divisions, the purse for each race will be able to increase to \$3,500 from \$3,000.

The structure of the 2022 program is as follows:

- Purses for the Championship Races at the Indiana State Fair will be from \$25,000 and Consolation races will be contested at \$10,000.
- Earnings cap on Series 2 will be NW \$10,000 up to completion of Series 1.
- Pay \$500 to each $6^{th} 8^{th}$ place finisher in the Series 1 Championship races
- Series 1 consisting of up to 14 racing programs, plus Championship/Consolation program at Indiana State Fair.
- Series 2 consisting of up to 7 racing programs plus Championship program at a location to be determined.

Series 1:

- Purses \$3,500 Division
- Championship \$25,000
- Consolation \$10,000

Series 2:

- for NW \$10,000 in 2022 up to and including date to be determined after fair schedule is finalized.
- Purses \$3,500 Division
- Championship \$10,000

Other Races At Fairs

ISA Elite – Breed Development will continue to support this event. ISA Elite Races to be funded at \$7,000 per category as follows:

- 2 YR Filly Pace \$7,000
- 2 YR Filly Trot \$7,000
- 2 YR Colt Pace \$7,000
- 2 YR Colt Trot \$7.000
- 3 YR Filly Pace \$7,000

• 3 YR Filly Trot - \$7,000

• 3 YR Colt Pace - \$7,000

• <u>3 YR Colt Trot</u> - \$7,000 **TOTAL** \$56,000

Elkhart County Races – Breed Development will continue to support this event. Elkhart County Races to be funded at \$15,000 each as follows:

• Elkhart Classic - \$15,000

• <u>Maple City Trot - \$15,000</u>

TOTAL \$30,000

Breeder's Awards

Continue the current format from 2013, with the addition of claiming races for two and three year olds.

- Total Payout for Breeder's Awards \$1,000,000
- A horse must win an eligible race to be eligible to the Breeder's Award Pool. The criteria is as follows:
 - Two & Three Year Olds ISB (Indiana Sired & Bred) Horses only that win any race at the Pari-Mutuel Track in Indiana or ISFC (Indiana Sired Fair Circuit) Championship Races.
 - o Four Twelve Year Olds ISB Horses that win:
 - Final of any Breed Development Indiana Sired Late Closer Event
 - Elimination or Final of the Indiana Sires Stakes
 - Track's Open or Invitational Race
 - Excluding any race in which the horse is entered for a claiming price.
 - o Aged Horses (13 years old & older) IS Horses that win:
 - Final of any Breed Development Indiana Sired Late Closer Event
 - Elimination or Final of the Indiana Sires Stakes
 - Track's Open or Invitational Race
 - Excluding any race in which the horse is entered for a claiming price.
- Awards will be distributed to eligible breeder's based on the percentage of win earnings of the total win earnings available. Please see the example provided below. Note that it includes only a small sample of horses, there will be a much larger number of horses eligible for awards during the race season:

	TOTAL WIN	% OF WIN	BREEDER'S AWD
	EARNINGS	EARNINGS	AMOUNT
HORSE A	\$72,000	12.80%	\$128,000
HORSE B	\$200,000	35.56%	\$355,556
HORSE C	\$22,500	4.00%	\$40,000
HORSE D	\$125,000	22.22%	\$222,222
HORSE E	\$15,000	2.67%	\$26,667
HORSE F	\$96,000	17.07%	\$170,667
HORSE G	\$32,000	5.69%	\$56,889

TOTAL \$562,500 100.00% \$1,000,000

• Breeder's Awards will be paid on an annual basis, at the completion of the last race meet in Indiana.

Indiana Sired Overnight Supplements/Mini Series

Keep format of this program the same, however total amount available is \$3,500,000.

- Total Payout for Indiana Sired Overnights/Mini Series \$3,500,000
- Overnight races which fill with all Indiana Sired (or ISB) horses will be boosted by 15%. Purses
 for boosted races will be rounded. Breed Development Fund to cover rounded amount until cap
 is reached.
- Hoosier Park will be allocated \$3,500,000 to fund overnight races/mini series which fill with all
 Indiana Sired horses. Once this allocation is met, the purse account will be responsible for
 funding any remaining races.
- Hoosier Park agrees to write overnight races for Sires Stakes eligible horses to provide additional racing opportunities. These races will run concurrent with the Sires Stakes program. Breed Development will earmark a minimum of \$500,000 from these funds for this purpose.

Indiana Sired Late Closers

- Total BDF Payout for Indiana Sired Late Closers \$400,000
- Purse Account contribution to remain at \$4,000 per leg
- The Committee would also like to request the ability to review and add additional late closing series for the end of the racing meet if funds are available.
- Purse Structure Proposed as follow:

PACING SERIES

"The Jerry Landes Pace - Indiana Sired 3 YR & Up OI NW 1 EXT PM RACE LIFETIME (w/ NE) AE: NW 8500 LT through & in	d C/G /o \$20,000 LT	"The Miss Windfall" Pace - Indiana Sired 3 YR & UP Old Fillies NW 1 EXT PM RACE LIFETIME (w/o \$20,000 LT NE) AE: NW 8500 LT through & including 3/15/22		
1 st Leg 2 nd Leg FINAL NOMINATION FEE	\$9,000 \$9,000 \$18,000 \$100	1 st Leg 2nd Leg FINAL NOMINATION FEE	\$9,000 \$9,000 \$18,000 \$100	
"The Hal Dale" Pace - Indiana Sired Stallions & G NW 2 (3 YO 3) Ext PM Races or \$2 & including 3/15/22.	eldings	"The Go Or Pace - Indiana Sired Fillies & NW 2 (3 YO 3) Ext PM Races & including 3/15/22.	n BB" Mares	

1st Leg	\$11,000	1st Leg	\$11,000
2nd Leg	\$11,000	2nd Leg	\$11,000
FINAL	\$22,000	FINAL	\$22,000
NOMINATION FEE	\$100	NOMINATION FEE	\$100

TROTTING SERIES

"The Cardinal" Trot - IN Sired 3 YR & Up Stallion NW 1 EXT PM RACE LIFETIME (w.	s and Geldings	"The Mya Tri" Trot - Indiana Sired 3 YR & Up Old Fillies & Mares NW 1 EXT PM RACE LIFETIME (w/o \$20,000 LT		
NE) AE: NW 8500 LT through & ir		NE) AE: NW 8500 LT through	• • • •	
1st Leg	\$9,000	1st Leg	\$9,000	
2nd Leg	\$9,000	2nd Leg	\$9,000	
FINAL	\$18,000	FINAL	\$18,000	
NOMINATION FEE	\$100	NOMINATION FEE	\$100	
"The Expresson	"	"The Msnaughtyb	ynature"	
Trot - Indiana Sired Stallions & G	eldings	Trot - Indiana Sired Fillies & Mares		
NW 2 (3 YO 3) Ext PM Races or \$	25,000 LT up to	NW 2 (3 YO 3) Ext PM Races or \$25,000 LT up to		
& including 3/15/22		& including 3/15/22		
1st Leg	\$11,000	1st Leg	\$11,000	
2nd Leg	\$11,000	2nd Leg	\$11,000	
FINAL	\$22,000	FINAL	\$22,000	
NOMINATION FEE	\$100	NOMINATION FEE	\$100	

Hoosier Park - Indiana Grand	
Truck and Equipment Summary	
Revised June 12, 2018	

			EQUIPMENT SUMM	IARY & PLAN										SCHED	ULED REPLACE	MENT								
									Years Out	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
								n Allowance 2018		2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%
Year	Brand	Model	Description / Use	ID Number	Year Acq'd	Life	Scheduled Replacement	Replace Cost	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Banda Tan	ala / Tanada I	Maintenance / Basina Gue																						
per Keeler	CK / Track I	Maintenance / Racing Ops																						
Equipment																								
2002	Intl	9200	Dump Truck	Dispose At Auction - Oct	2011		2018																	
2019		MV607 SBA w/ 16' Dump		Expect October Delivery	2018	10	2028	\$ 100,000	\$ 100,000										\$ 121,899					
		, , , , ,		,				,,	,,										. ,					
1995	Intl	4900	Spreader Truck	Dispose at Auction - July	1997		2018																	
2018	Stoltzfus	BMS1516 Spreader	Spread Track Material	Expect June Delivery	2018	10	2028	\$ 46,000	\$ 46,000										\$ 56,074					
		•																						
2008	Case	865	Grader	Replace w/ John Deere	2008	15	2023	\$ 325,000		\$ 331,500														
2016	Intl	7600	SBA 6x4 Water Truck		2016		2030	\$ 280,000													\$ 355,108			
2016	Intl	7600	SBA 6x4 Water Truck		2016	15	2030	\$ 280,000													\$ 355,108			
2016	Intl	7600	SBA 6x4 Water Truck		2016	15	2030	\$ 280,000													\$ 355,108			
1997 C	Caterpiler	938G Wheel Loader	Replace w/ JD 524 Loader		2014	15	2019	\$ 135,000		\$ 137,700														
										Refurbish				New					Refurbish					New
2013 (Chevrolet	Avalanche	Primary Starting Gate		2014	10	2023	\$ 90,000		\$ 20,000				\$ 99,367					\$ 24,380					\$ 121,128
1997		Equine Ambulance				15	2023	\$ 30,000						\$ 33,122										
Tractors						_																		
	ohn Deere	6110M	Replace with 6155's	62534	2017		2025	\$ 95,000								\$ 109,125							\$ 125,350	
	ohn Deere ohn Deere	6110M 6110M		62535 62536	2017	7	2025	\$ 95,000								\$ 109,125							\$ 125,350	
		6110M		62538	2017	7 7	2025 2025	\$ 95,000								\$ 109,125 \$ 109,125							\$ 125,350 \$ 125,350	
	ohn Deere ohn Deere	6110M		62537	2017 2017	-	2025	\$ 95,000 \$ 95,000								\$ 109,125							\$ 125,350	
2017 JC	Jilli Deere	OTTOW		02337	2017	,	2023	\$ 95,000								\$ 109,123							\$ 125,550	
Conditioner	·s																							
	L&M	INC 16	14' Conditioner		2011	10	2023	\$ 30,000						\$ 33,122										\$ 40,376
	L & M	INC 16	14' Conditioner		2011	10	2023	\$ 30,000						\$ 33,122										\$ 40,376
2016			12' Conditioner		2016			\$ 25,000						\$ 27,602										\$ 33,647
2018			12' Conditioner	Delivery Expected in 2018			2023	\$ 25,000	\$ 25,000					\$ 27,602										\$ 33,647
									, , ,					\$ -										\$ -
2000			Roller (white)				2023	\$ 30,000						\$ 33,122										\$ 40,376
2000			Roller (Yellow)				2023	\$ 30,000						\$ 33,122										\$ 40,376
2014 C	Cammond		Box Grader		2014	10	2023	\$ 5,000						\$ 5,520										\$ 6,729

		EQUIPMENT SUMM	IARY & PLAN			Inflation Allowanc	Years Out	1 2%	2 2%	3 2%	4 2%	SCHE C 5 2%	OULED REPLACE 6 2%	EMENT 7 2%	8 2%	9 2%	10 2%	11 2%	12 2%	13 2%	14 2%	15 2%
				Year	Sched	2018 Iuled Replace																
Year Bran	d Model	Description / Use	ID Number	Acq'd	Life Replac	ement Cost	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Hoosier Park - Backside	Maintenance & Operation	s																				
Andrew Paxson																						
Pickup Trucks																						
1995 Chevro		Backside General	Replace ALL w/ F250 4WD		7 20			\$ 40,800					\$ 45,046							\$ 51,744		
2004 Chevro			4 Crew Cab CK, AP, Misc, Fac	2011 2012	7 20 7 20			\$ 40,800 \$ 40,800					\$ 45,046 \$ 45,046							\$ 51,744 \$ 51,744		
2007 Chevro 2008 Ford		Fleet Maint & Haul Horses Backside Maintenance	Regularcab for Balance	2012	7 20			\$ 40,800					\$ 45,046							\$ 51,744		
2000 1010	1130	backside Maintenance	Bed - 6.75 ft crew cabs	2011	, 20	15 \$ 40,00	·	\$ 40,000					\$ 43,040							ÿ 31,744		
2014 Dodg	ge Ram 1500	Cooper - Crew Cab	Bed - 8 ft for Regular Cab	2016	7 20	19 \$ 50,00	o	\$ 51,000					\$ 56,308							\$ 64,680		
2017 Ford		Andrew - Crew Cab	XLT Trim Package	2017	7 20		-	, , , , , , , , , , , , , , , , , , , ,					\$ 56,308							\$ 64,680		
2017 Ford	f F250	General TM - Crew Cab	_	2017	7 20	24 \$ 50,00	о						\$ 56,308							\$ 64,680		
2017 Ford		General TM & Snow		2017	7 20								\$ 45,046							\$ 51,744		
2017 Ford	f F250	General TM & Snow		2017	7 20	24 \$ 40,00	0						\$ 45,046							\$ 51,744		
2016 5	d 250 Tit \/	Dedded NG Should		2016	7 20	24 6 50.00							¢ 56.200							¢ 64.600		
2016 Ford		Paddock - WC Shuttle		2016	7 20 7 20								\$ 56,308 \$ 45,046							\$ 64,680 \$ 51,744		
2017 Ford				2017 2017	7 20								\$ 45,046							\$ 51,744		
2017 1010	1 -230 Hallsit Vall	Special Projects		2017	, 20	24 3 40,00	°						3 43,040							3 31,744		
Gators																						
2017 John De	eere PR15 Gator TS MY1	6 Backside Security		2017	5 20	22 \$ 8,50	o				\$ 9,201					\$ 10,158					\$ 11,216	
2017 John De	eere PR15 Gator TS MY1	6 Backside Security		2017	5 20	22 \$ 8,50	o				\$ 9,201					\$ 10,158					\$ 11,216	
2017 John De	eere PR15 Gator TS MY1	6 Backside Security		2017	5 20	22 \$ 8,50	o				\$ 9,201					\$ 10,158					\$ 11,216	
2017 John De				2017	5 20						\$ 9,201					\$ 10,158					\$ 11,216	
2017 John De				2017	5 20						\$ 9,201					\$ 10,158					\$ 11,216	
2017 John De				2017	5 20						\$ 9,201					\$ 10,158					\$ 11,216	
2017 John De				2017	5 20						\$ 9,201					\$ 10,158					\$ 11,216	
2017 John De				2017	5 20						\$ 9,201					\$ 10,158					\$ 11,216	
2016 John De	eere 825i 4-Seat Gator	BS Maint & Events		2016	5 20	22 \$ 15,00	ا				\$ 16,236					\$ 17,926					\$ 19,792	
Equipment																						
1991 Ford	L-8000 Semi	Haul Manure Disp. Trailer		2011	20 20	19 \$ 100,00	o	\$ 102,000														
2011 Intl		Wash Stall Pump (primary)		2017	10 20			,						\$ 114,869								
1995 Chevro	olet Kodiak	Wash Stall Pump (backup)	Eliminate in 2025		20	25 Eliminate																
2008 Bobc		General Material Moving	Replace w/ John Deere		10 20		0			\$ 53,060										\$ 64,680		
2006 Bobc		Cleaning Stalls	Replace w/ John Deere	2011	15 20					\$ 31,836												
2017 JCB	541-70 Telehandle	r Move Manure		2017	5 20	22 \$ 120,00	0				\$ 129,892					\$ 143,411					\$ 158,337	
4000 C-+	the MACC Dealth and		Discours at Assatism Assassati	2011	20	4.4																
1998 Caterp NEW John De		Loading & Excavation	Dispose at Auction - August Expect August Delivery	2011	20 10 20		0 \$ 111,000	1									\$ 135,308					
INE VV JOINI DA	STOR BUCKHOC	Louding & Excavation	Expect August Delivery	2010	10 20	20 9 111,00	3 111,000	'									7 133,300					
2005	Util Trailer - Tan Ax	el Haul Horses to Purdue	Replace with Murphy's	2005	14 20	19 \$ 10,00	o	\$ 10,200														\$ 13,459
2000 Mille					15 20				\$ 10,404	1												
Snow Manageme																						
1997 Caterp		r Replace w/ JD 524 Loader					_							_								
2047 :00	Large Snow Box				20	25 \$ 6,00	0							\$ 6,892								
2017 JCB				2016	15 30	o1 ¢ 400														Ċ F 474		
	Medium Snow Box			2016	15 20	31 \$ 4,00	٠ I													\$ 5,174		
NEW John De																						
NEW	Medium Push Box		Expect June Delivery	2018	15 20	33 \$ 4,00	0 \$ 4,000															\$ 5,383
	eere 5090 Loader tracto																					
NEW	Medium Push Box		Expect June Delivery	2018	15 20	33 \$ 4,00	0 \$ 4,000)														\$ 5,383
2017 Ford		General TM & Snow																				
2017	Snow Plow Blade			2017		27 \$ 7,50										\$ 8,963						
2017	Salt Spreader			2017	10 20	27 \$ 5,00	0									\$ 5,975						
2017 Ford		General TM & Snow																				
2017	Snow Plow Blade			2017		27 \$ 7,50										\$ 8,963						
2017	Salt Spreader			2017	10 20	27 ¢ 5.00	n II	1		1			1	1	1	C E 07E						

\$ 8,963 \$ 5,975

2017 10 2027 \$ 7,500 2017 10 2027 \$ 5,000

Salt Spreader

2017

				EQUIPMENT SUMM.	ARY & PLAN										SCHE	EDULED REPLACE	MENT								I
										Years Out	1	2	3	4	5	6	7	8		10	11	12	13	14	15
								Inflatio	on Allowance		2%	2%	2%	2%	2%	2%	2%	2% 2	%	2%	2%	2%	2%	2%	2%
									2018																
						Year		Scheduled	Replace																
	Year	Brand	Model	Description / Use	ID Number	Acq'd	Life	Replacement	Cost	2018	2019	2020	2021	2022	2023	2024	2025	2026 20	27	2028	2029	2030	2031	2032	2033
Frontside	Onerat	tions																							
	•	Joe Noel																							
Veh		300 14001																							
	2008		Old Shuttle - Seats Rem	Catering	Comb Funct with Box Trk	2012		Eliminate																	
	2007	Isuzu	NPR HD	Receiving Box Truck	Intl - 20 ft, dock height	2016	10	2019	\$ 100,000	9	102,000										\$ 124,337				í
				0	,				,,		, , , , , , , , , , , , , , , , , , , ,										. ,				
	2000	Chevrolet	C1500	Frontside Trash Truck	Replace with F250		7	2019	\$ 40,000	Ş	40,800					\$ 45,046							\$ 51,744		
	2008	Ford	F150	Electrician	Replace with F250	2008	7	2019	\$ 40,000	Ş	40,800					\$ 45,046							\$ 51,744		
	2017	Ford	F250	Trash Pickup		2018	7	2019	\$ 40,000	\$ 40,000						\$ 45,046							\$ 51,744		
	2017	Ford	F150	Frontside Maintenance	Replace with F250	2018	7	2024	\$ 40,000	\$ 15,000						\$ 45,046							\$ 51,744		
	2016	Glaval	Ford E350 Chassis	Shuttle Bus		2016	6	2020	\$ 90,000			\$ 93,636						\$ 105,449							\$ 121,128
	2016	Glaval	Ford E350 Chassis	Shuttle Bus		2016	6	2020	\$ 90,000			\$ 93,636						\$ 105,449							\$ 121,128
	2016	Glaval	Ford E350 Chassis	Shuttle Bus		2016	6	2020	\$ 90,000			\$ 93,636						\$ 105,449							\$ 121,128
	2016	Glaval	Ford E350 Chassis	Shuttle Bus		2016	6	2020	\$ 90,000			\$ 93,636						\$ 105,449							\$ 121,128
	2016	Ford	Explorer Interceptor	Security		2016	5	2021	\$ 40,000				\$ 42,448					\$ 46,866				\$ 50,730			
	2016	Ford	Explorer Interceptor	Security		2016	5	2021	\$ 40,000				\$ 42,448					\$ 46,866				\$ 50,730			
	2016	Ford	Explorer Interceptor	Security		2016	5	2021	\$ 40,000				\$ 42,448					\$ 46,866				\$ 50,730			
	2010	TOTA	Explorer interceptor	Security		2010	3	2021	3 40,000				J 42,440					3 40,800				\$ 30,730			
	2015	Chevrolet	City Express	New Haven - Delivery Van		2016	8	2024	\$ 30,000							\$ 33,785						\$ 38,047			
Gat				,			-		, ,,,,,,,							7 55,155						7 00,011			
	2017 J	John Deere	PR15 Gator TS MY16	Frontside Landscaping		2017	5	2022	\$ 8,500					\$ 9,201				\$ 1	0,158					\$ 11,216	
	2017 J	John Deere	PR15 Gator TS MY16	Frontside Landscaping		2017	5	2022	\$ 8,500					\$ 9,201				\$ 1	0,158					\$ 11,216	
	2017 J	John Deere	PR15 Gator TS MY16	Frontside Cleanup w/ Cart		2017	5	2022	\$ 9,500					\$ 10,283				\$ 1	1,353					\$ 12,535	
	2016 J	John Deere	825i 4-Seat Gator	FS & BS Maintenance	Trade-In	2016	5	2022	\$ 15,000					\$ 16,236				\$ 1	7,926					\$ 19,792	
	2018 J	John Deere	825i 2-seat w/ Cab, Blade	Snow & General Maint	June Delivery	2018	5	2022	\$ 20,000	\$ 20,000				\$ 21,649				\$ 2	3,902					\$ 26,390	
	dscapin	ng																							
Tru		t-el	4000	Landana Mitatada Tarreli		2045	10	2022	ć 450.000						A 455 543	2									¢ 204.000
	2002 2017	Intl Ford	4900 F350 w/ Dump Bed	Landscape Watering Truck Landscape Dump Truck		2015 2017	10 10	2023 2027	\$ 150,000 \$ 110,000						\$ 165,612	2		\$ 13	1 460						\$ 201,880
	ipment		rood w/ Dullip Bed	Landscape Dump Truck		2017	10	2027	3 110,000									Ş 13	1,400						
		John Deere	5090 Loader tractor	Landscaping		2018	10	2028	\$ 81,000	\$ 81,000									Ś	98,739					
									+ 52,000	7 00,000										/					
			Straight Blade	Tractor Attachment					\$ 5,000			\$ 5,202					\$ 5,743				\$ 6,217				
			Roto Tiller	Tractor Attachment					\$ 5,000			\$ 5,202					\$ 5,743				\$ 6,217				
			Aerator	Tractor Attachment					\$ 5,000			\$ 5,202					\$ 5,743				\$ 6,217				
			Box Blade	Tractor Attachment					\$ 5,000			\$ 5,202					\$ 5,743				\$ 6,217				
			Bush Hog mower	Tractor Attachment					\$ 5,000			\$ 5,202					\$ 5,743				\$ 6,217				
			Finish Mower	Tractor Attachment					\$ 5,000			\$ 5,202					\$ 5,743				\$ 6,217				
							_										_								
		John Deere	915	Small Zero Turn Mower		2016	5	2020	\$ 7,500			\$ 7,803					\$ 8,615				\$ 9,325				
		John Deere	930	72" Zero Turn Mower		2015	5	2020	\$ 11,000			\$ 11,444					\$ 12,636				\$ 13,677				
		John Deere	930	72" Zero Turn Mower		2015	5	2020	\$ 11,000			\$ 11,444					\$ 12,636				\$ 13,677				
	2015 J	John Deere	930	72" Zero Turn Mower		2015	5	2020	\$ 11,000			\$ 11,444					\$ 12,636				\$ 13,677				

Sub-Toal - Hoosier Park \$ 446,000 \$ 999,200 \$ 458,296 \$ 212,242 \$ 286,303 \$ 491,316 \$ 799,575 \$ 748,369 \$ 562,397 \$ 477,439 \$ 436,400 \$ 211,995 \$ 1,255,559 \$ 949,507 \$ 975,755 \$ 1,067,274

			EQUIPMENT SUMMA	ARY & PLAN											SCHE	OULED REPLAC	EMENT								
									Years Out	1	2		3	4	5	6	7	8	9	10	11	12	13	14	15
							Inflatio	on Allowance		2%	2%		2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%
					Year		Scheduled	2018 Replace																	
Year	Brand	Model	Description / Use	ID Number			Replacement		2018	2019	2020		2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
	- Track / T	rack Maintenance / Racing O	ps																						
Roy Smith Equipme	ent																								
2019		MV607 SBA w/ 16' Dump	Move Track Material	Expect October Delivery	2018	10	2028	\$ 100,000	\$ 100,000											\$ 121,899					
	Redhav		Spread Track Material	Expect June Delivery	2018	12	2033	\$ 31,000														\$ 39,315			
	John De		524 Loader w/ 3cy bucket	Received	2018	20	2038	\$ 135,000		4 224 522	-														
1985 2014	John De	ere 670B Primary H Ambulance	Motor Grader	30953	2014	15	2019	\$ 325,000 Horsemen		\$ 331,500	-														
1994		Backup H Ambulance			1994			Horsemen			-														
2016		7600	SBA 6x4 Water Truck	3HTGSSNT3GN364280	2016	15	2030	\$ 280,000			<u> </u>											\$ 355,108			
2016		7600	SBA 6x4 Water Truck	3HTGSSNT3GN364281	2016	15	2030	\$ 280,000														\$ 355,108			
2016	i Intl	7600	SBA 6x4 Water Truck	3HTGSSNT3GN364282	2016	15	2030	\$ 280,000														\$ 355,108			
Trucks &	Tractors																								
2006		4400 Semi-Truck	Pulls Starting Gate	1HSMKAAN86H252625	2014	20	2019	\$ 100,000		\$ 102,000															
2005	Intl	4400 Semi-Truck	Pulls Starting Gate		2014	20	2019	\$ 100,000		\$ 102,000															
	John De		Pulls Backup H Ambulance	1LO6155MVGH849110	2016	7	2025	\$ 95,000									\$ 109,125							\$ 125,350	
	John De		Track Operations	1LO6155MHGH849225	2016	7	2025	\$ 95,000									\$ 109,125							\$ 125,350	
	John De John De		Track Operations	1LO6155MCGH848949 1LO6155MPGH848937	2016 2016	7 7	2025 2025	\$ 95,000 \$ 95,000									\$ 109,125 \$ 109,125							\$ 125,350 \$ 125,350	
	John De		Track Operations Track Operations	1LO6155MKGH849362	2016	7	2025	\$ 95,000									\$ 109,125							\$ 125,350	
	John De		Track Operations	1LO6155MTGH848998	2016	7	2025	\$ 95,000									\$ 109,125							\$ 125,350	
Mowers	& Turf Ma	nagement	•																						
	John De		Turf Course Tractor	1LV4052RAFH210472	2016	10	2029	\$ 30,000			\$ 31,	212									\$ 37,301				
2004	Toro	880 Aerator			2004	10	2029	\$ 30,000			\$ 31,	212									\$ 37,301				
2010) Ryan	Aerator			2010	10	2029	\$ 5,000				202									\$ 6,217				
	Cropca				2013	10	2029	\$ 5,000				202									\$ 6,217				
2014					2014	10	2029	\$ 35,000			\$ 36,										\$ 43,518				
2013	TurfTyr Toro		Mower		2013 2013	10 10	2029 2029	\$ 3,000 \$ 50,000			\$ 3,	121									\$ 3,730 \$ 62,169				
	John De		Zero turn Mower	1TC915BAHGT040881	2015	5	2029	\$ 7,500				803					\$ 8,615				\$ 9,325				
	John De		Zero turn Mower	1TC915BAHFT040717	2016	5	2029	\$ 7,500				803					\$ 8,615				\$ 9,325				
2016	John De	ere Z950M ZTRAK	Zero turn Mower	1TC950MDHFT040022	2016	5	2029	\$ 11,000			\$ 11,	444					\$ 12,636				\$ 13,677				
	John De		Zero turn Mower	1TC950MDLFT040021	2016	5	2029	\$ 11,000			\$ 11,	444					\$ 12,636				\$ 13,677				
2017	Toro	5100 Mower	Mower		2017	10	2027	\$ 100,000													\$ 124,337				
Conditio	ners																								
NEM	,	Track Packer Roller - 13'		Funnation in luc-	2010	15	2023	\$ 40,000	_		-				\$ 44,163										\$ 53,835
NEW	' L&N	Track Packer Roller - 14' Float		Expected in June	2018 2009	15 15	2023 2023	\$ 40,000 \$ 30,000			-				\$ 44,163 \$ 33,122										\$ 53,835 \$ 40,376
	L&IV				2009	15	2023	\$ 30,000							\$ 33,122										\$ 40,376
	L&N				2009	15	2023	\$ 30,000							\$ 33,122										\$ 40,376
	L & N				2009	15	2023	\$ 30,000							\$ 33,122										\$ 40,376
	L & N				2009	15	2023	\$ 30,000							\$ 33,122										\$ 40,376
	L & N				2009	15	2023	\$ 30,000							\$ 33,122										\$ 40,376
		Roller Harrow				15	2023	\$ 50,000							\$ 55,204										\$ 67,293
		Roller Harrow Roller Harrow				15 15	2023 2023	\$ 50,000 \$ 50,000							\$ 55,204 \$ 55,204										\$ 67,293 \$ 67,293
		Roller Harrow				15	2023	\$ 50,000							\$ 55,204										\$ 67,293
		Sled Harrow				15	2023	\$ 30,000							\$ 33,122										\$ 40,376
		Sled Harrow				15	2023	\$ 30,000							\$ 33,122										\$ 40,376
		Sled Harrow				15	2023	\$ 30,000							\$ 33,122										\$ 40,376
		Sled Harrow				15	2023	\$ 30,000							\$ 33,122										\$ 40,376
		Small Diamond Harrow				15	2023	\$ 30,000							\$ 33,122										\$ 40,376
		Diamond Harrow				15 15	2023	\$ 30,000			-				\$ 33,122 \$ 33.122										\$ 40,376 \$ 40,376
		Diamond Harrow Diamond Harrow				15 15	2023 2023	\$ 30,000 \$ 30,000			-				\$ 33,122 \$ 33,122										\$ 40,376 \$ 40,376

			EQUIPMENT SUMMA	ARY & PLAN										SCHE	DULED REPLACE	MENT								
									Years Out	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
								on Allowance 2018		2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%
Year	Brand	Model	Description / Use	ID Number	Year Acq'd		Scheduled eplacement	Replace Cost	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
diana Cuand	Doolesida 84a	intonono 8 Onovetione																						
Terrill Gabbar		aintenance & Operations																						
Pickup tru																								
	Dodge	RAM 2500HD SILVERADO 2500HD	Pulls H Trailer, Salt & Misc Backside Maint	3C6TR5JT2EG187003 1GB4KZCL6BF105474			2019	\$ 40,000		\$ 40,800					\$ 45,046							51,744		
	Chevrolet Chevrolet	15 Passenger Van	Starting Gate Crew	1GAHG35UX31141161			2019 2019	\$ 40,000 \$ 50,000		\$ 40,800 \$ 51,000					\$ 45,046 \$ 56,308							51,744 64,680		
2014	Ford	F250	Pulls Primary H Ambulance	1FT7W2B68EEA02664	2014	10	2024	\$ 40,000							\$ 45,046									
2017	Ford	F250	Roy - Crew Cab	1439	2017	7	2024	\$ 50,000							\$ 56,308							64,680		
2017	Ford	F250	Terril - Crew Cab	5669	2017	7	2024	\$ 50,000							\$ 56,308							64,680		
2017 2017	Ford Ford	F250 F250	BS & Snow - Crew Cab Backside & Snow	5746 7296	2017 2017	7 7	2024 2024	\$ 50,000 \$ 40,000							\$ 56,308 \$ 45,046							64,680 51,744		
2017	Ford	F150	Vet	5916	2017	7	2024	\$ 40,000							\$ 45,046							51,744		
2017	Ford	F150	Landscaping	4595	2017	7	2024	\$ 40,000							\$ 45,046							51,744		
2017	Ford	F150	Landscaping	0740	2017	7	2024	\$ 40,000							\$ 45,046						\$	51,744		
2017	Ford	F150	Landscaping	1829	2017	7	2024	\$ 40,000							\$ 45,046						\$	51,744		
Gators																								
	John Deere		Track Maintenance	1M04X2SJLGM111075	2017	5	2022	\$ 8,500					\$ 9,201					\$ 10,158					\$ 11,216	
	John Deere		Track Maintenance	1M04X2SJKGM111067	2017	5	2022	\$ 8,500					\$ 9,201					\$ 10,158					\$ 11,216	
	John Deere		Backside Maintenance	1M04X2SJCGM111086	2017	5	2022	\$ 8,500					\$ 9,201					\$ 10,158					\$ 11,216	
	John Deere John Deere		Backside Maintenance Frontside Maintenance	1MO04XSJHGM111062 1M04X2SJTGM111020	2017 2017	5 5	2022 2022	\$ 8,500 \$ 8,500					\$ 9,201 \$ 9,201					\$ 10,158 \$ 10,158					\$ 11,216 \$ 11,216	
	John Deere		Paddock	1MO4X2SJVGM111020	2017	5	2022	\$ 8,500					\$ 9,201					\$ 10,158					\$ 11,216	
	John Deere		Backside Security	1M04X2SJEGM111063	2017	5	2022	\$ 8,500					\$ 9,201					\$ 10,158					\$ 11,216	
2016	John Deere	PR15 Gator TS MY16	Backside Security	1M04X2SJCGM110481	2017	5	2022	\$ 8,500					\$ 9,201					\$ 10,158					\$ 11,216	
	John Deere		Backside Security	1M04X2SJHGM111031	2017	5	2022	\$ 8,500					\$ 9,201					\$ 10,158					\$ 11,216	
	John Deere		Backside Security	1MO4X2SJKGM111084	2017	5	2022	\$ 8,500					\$ 9,201					\$ 10,158					\$ 11,216	
	John Deere		Backside Security	1MO4X2SJCGM111081 1MO625GSCGM110384	2017 2017	5 5	2022 2022	\$ 8,500					\$ 9,201					\$ 10,158					\$ 11,216 \$ 26,390	
	John Deere John Deere		With Snow Blade & Cab Backside Security	1M0825G5CGM110384 1M0825GFVGM110463	2017	5	2022	\$ 20,000 \$ 15,000					\$ 21,649 \$ 16,236					\$ 23,902 \$ 17,926					\$ 26,390 \$ 19,792	
	John Deere		Backside Security	1MO825GFTGM110486	2016	5	2022	\$ 15,000					\$ 16,236					\$ 17,926					\$ 19,792	
Equipmen			,,					,										. ,						
	John Deere	304L w/ forks	Move Manure Bins	Received				\$ 100,000	\$ 100,000															
	Caterpilar	906	Loader	Replace with JD 304L		15	2019	\$ 100,000		\$ 102,000														
	John Deere	5100 Tractor	Replace with JD 304L	1LV5100EAGG400574	2016	15	2019	\$ 90,000		\$ 91,800											\$	116,425		
2016	John Deere	H260 Bucket For 5100	Attachment	1POH260XJGD019465	2016	15	2019	\$ 10,000		\$ 10,200												12,936		
2018	John Deere	325 Skid Steer		Received			2018	\$ 50,000	\$ 50,000															
2018		Horse Trailer		Expected July	2018	10	2028	\$ 22,000	\$ 22,000										\$ 26,818					
	Landa	Power Washer				5	2020	\$ 5,000			\$ 5,202					\$ 5,743					\$ 6,341			
2016	Miller	Pipe Jetter Trailer		30165		10	2028 2021	\$ 20,000			ć	10,612							\$ 24,380			12,936		
	John Deere	Welder / Generator Auger		30103		20	2021	\$ 10,000 \$ 3,000			3	10,012							\$ 3,657		9	12,930		
	Joini Beere	, lage.				20	2020	Ų 5,000											ψ 3,037					
Snow Man																								
Above 2018			524 Loader w/ 3cy bucket		2018	10	2022	ć c.000						ć cc24										ć 0
		Snow Push Box - Large				10	2023	\$ 6,000					,	\$ 6,624										\$ 8,
Above New			Move Manure Bins	Received	0	40	2022	ć c.000						^ C.C24										ć 0.
		Snow Push Box - Large	Landan			10	2023	\$ 6,000					,	\$ 6,624										\$ 8,
Above	Caterpilar	906 Medium Push Box	Loader			10	2023	\$ 4,000			\$ 4,162										\$ 5,073			
	John Deere		Replace with JD 304L		2016			, ,													,.			
Above 2016		Snow Push Box - Large	neplace with 3D 304E		2010	10	2020	\$ 6,000			\$ 6,242										\$ 7,609			
Above 2016		F250	Backside & Snow	7296	2017	-		,-50			,										,			
		Medium Push Box		. 250		10	2023	\$ 4,000			\$ 4,162										\$ 5,073			
	1010		BS & Snow - Crew Cab	5746	2017																			
		F250	D3 & 3110W - CIEW Cab			10	2023	\$ 7,500						\$ 8,281										\$ 10,
Above 2017		Snow Plow Blade	B3 & SHOW - CIEW Cab																					\$ 6,
Above 2017 Above 2017	Ford	Snow Plow Blade Salt Spreader				10	2023	\$ 5,000					5	\$ 5,520										, O,
Above 2017	Ford	Snow Plow Blade Salt Spreader F250	Backside & Snow	7296	2017	10																		
Above 2017 Above 2017 Above 2017	Ford	Snow Plow Blade Salt Spreader		7296 Received	2017		2023	\$ 5,000 \$ 7,500 \$ 5,000					Ş	\$ 5,520 \$ 8,281 \$ 5,520										\$ 10,0

Model ? Ram	Description / Use Receiving Box Truck	ID Number	Year Acq'd	Life	Inflation Scheduled Replacement	2018 Replace Cost	Years Out	1 2% 2019	2 2% 2020	3 2% 2021	4 2% 2022	5 2%	6 2%	7 2%	8 2%	9 2%	10 2%	11 2%	12 2%	13 2%	14 2% 2032	15 2%
? Ram	Receiving Box Truck	ID Number		Life	Scheduled	2018 Replace	2018															
? Ram	Receiving Box Truck	ID Number		Life		Replace	2018	2019	2020	2021	2022										2022	
? Ram	Receiving Box Truck	ID Number		Life		• •	2018	2019	2020	2021	2022										2022	
? Ram	Receiving Box Truck	ID Number	Acq'd	Life	Replacement	Cost	2018	2019	2020	2021	2022										2022	
Ram										2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Ram																						
Ram																						
Ram																						
Ram																						
				10	2019	\$ 100,000		\$ 102,000										\$ 124,337				
	Facilities Pickup Truck		2015	7	2019	\$ 50,000		\$ 51,000					\$ 56,308							\$ 64,680		
F250	Facilities Pickup Truck	1FT7X2B66FEB76411	2015	7	2019	\$ 50,000							\$ 56,308							\$ 64,680		
								,												, , , , , ,		
	Shuttle Bus	Dispose at Auction	2014	6	2020	\$ 90.000			\$ 93.636						\$ 105.449							\$ 121,128
	Shuttle Bus	Dispose at Auction	2014	6	2020				\$ 93,636						\$ 105,449							\$ 121,128
	Shuttle Bus	. 7	2015	6	2020				\$ 93.636						\$ 105.449							\$ 121,128
	Shuttle Bus	8	2015	6	2020										\$ 105,449							\$ 121,128
	Shuttle Bus	9	2017	6	2020				\$ 93,636						\$ 105.449							\$ 121,128
	Shuttle Bus	10	2017	6	2020	\$ 90,000			\$ 93,636						\$ 105,449							\$ 121,128
	Shuttle Bus	11	2017	6	2020	\$ 90,000			\$ 93,636						\$ 105,449							\$ 121,128
	Shuttle Bus	12	2017	6	2020	\$ 90,000			\$ 93,636						\$ 105,449							\$ 121,128
									,													
Explorer Interceptor	Frontside Security			5	2018	\$ 40,000	\$ 40,000			\$ 42,448					\$ 46,866					\$ 51,744		
Explorer Interceptor	Frontside Security	1FM5K8AR5GGD04501	2016	5	2021	\$ 40,000				\$ 42,448					\$ 46,866					\$ 51,744		
F150	Change to Ford Explorer	1FTPW14V228FB34123		5	2019	\$ 40,000		\$ 40,800		\$ 42,448					\$ 46,866					\$ 51,744		
Gator TS	Rose - Trash Cleanup		2016	5	2022	\$ 8,500					\$ 9,201					\$ 10,158					\$ 11,216	
Gator TS	Frontside Maintenance	June Delivery	2018	5	2022	\$ 8,500	\$ 8,500				\$ 9,201					\$ 10,158					\$ 11,216	
Custom	Garage Press Wash Trailer		2018	10	2028	\$ 30,000											\$ 36,570					
								'														
					Sub-Toal - I	ndiana Grand	\$ 531,500	\$ 1,116,900	\$ 971,734	\$ 137,957	\$ 173,730	\$ 813,708	\$ 698,221	\$ 702,996	\$ 984,194	\$ 191,812	\$ 213,324	\$ 491,133	\$ 1,128,735	\$ 1,047,821	\$ 963,879	\$ 1,960,930
									•				•		•	•						
				-																		
			TOTAL HO	OSIER P	ARK AND IND	IANA GRAND	\$ 977.500	\$ 2.116.100	\$ 1,430,030	\$ 350.199	\$ 460.034	\$ 1.305.024	\$ 1,497,796	\$ 1,451,364	\$ 1.546.590	\$ 669.252	\$ 649,724	\$ 703.128	\$ 2.384.295	\$ 1,997,329	\$ 1,939,634	\$ 3,028,204
							, , , , , , , , , , , , , , , , , , , ,	. , .,	. ,,		,	. ,,-	, , , ,	. , - ,	. ,,						, , , , , , , ,	2033
						'	1	2	3	4	5	6	7	8	9							16
	Explorer Interceptor F150 Gator TS Gator TS	Shuttle Bus Shuttl	Shuttle Bus Dispose at Auction Shuttle Bus Dispose at Auction Shuttle Bus 7 Shuttle Bus 8 Shuttle Bus 9 Shuttle Bus 10 Shuttle Bus 11 Shuttle Bus 11 Shuttle Bus 12 Explorer Interceptor Frontside Security Explorer Interceptor Frontside Security 1FM5K8AR5GGD04501 F150 Change to Ford Explorer 1FTPW14V228FB34123 Gator TS Rose - Trash Cleanup Gator TS Frontside Maintenance June Delivery	Shuttle Bus	Shuttle Bus	Shuttle Bus Dispose at Auction 2014 6 2020	Shuttle Bus	Shuttle Bus	Shuttle Bus	Shuttle Bus	Shuttle Bus	Shuttle Bus	Shuttle Bus	Shuttle Bus	Shuttle Bus	Shuttle Bus Dispose at Auction 2014 6 2020 \$ 90,000	Shuttle Bus Dispose at Auction 2014 6 2020 \$ 90,000	Shuttle Bus Dispose at Auction 2014 6 2020 \$ 90,000	Shuttle Bus Dispose at Auction 2014 6 2020 \$ 90,000	Shuttle Bus Dispose at Auction 2014 6 2020 \$ 90,000 \$ 93,636 \$ 8 9,000 \$ 93,636 \$ 93,636 \$ 93,636 \$ 93,636 \$ 93,636 \$ 93,636 \$ 93,636 \$ 93,636 \$ 93,636 \$ 93,636 \$ 93,636 \$ 93,636 \$ 93,636 \$ 93,636 \$ 93,636 \$ 93,636	Shuttle Bus Dispose at Auction 2014 6 2020 5 90,000	Shuttle Bus Dispose at Auction 2014 6 2020 5 90,000 5 93,636

Horseshoe Indianapolis

Projects for 2022

Change winter barns to LED lighting \$71,500

Asphalt project backstretch \$80,000

New Drainage in barn area \$100,000

Improvements to PA system backstretch \$25,000

Will start projects after racing in 2021 with finish dates of 2022

Projects for 2023

New Turf rail with geo positioned slots for 5 positions

Replace all 4 arm walkers

In the process of pricing these projects

Pricing and availability could move the projects to 2022 with IHRC approval

Hoosier Park RCFAC two year plan

Changes requested for 2021

Remove request for Garbage truck (135,000)

Request asphalt project for backstretch \$ 112,000

Request trash compactor for backstretch \$ 11,600

Request winterizing of 5 winter barns for winter training \$ 65,000

RCFAC Requests for 2022

Change to LED lighting all barns and paddock\$153,800

Change track lighting to LED half completed \$548,600

Gas heaters both racing paddocks phase one \$80,000

Replace upgrade sound system backstretch \$ 115,000

New big screen television in race paddock \$ 5,000

Replace all gutters backstretch barns \$110,000

Added from 2023 plan---Change track lighting to LED second half \$ 581,400

RCFAC Requests 2023

If needed insulate both racing paddocks \$237,000

Indiana Grand / Harrah's Hoosier Park Combined

2021 IHRC Capital Tracker (Escrow)

			Capital Approval	Flow				
CER#	Property	Date Initiated	Project Title	IHRC Project Budget Total	Amount Funded From Escrow	CER Amount	Total \$ Spend To Date	Notes
18184 / 19489	HHP	12/18/2020	Barn 4 Stalls	\$ 320,000.00	\$ 320,000.00	\$ 305,582.01	\$ 307,332.87	
19370	HHP	1/26/2021	Barn Surveillance	\$ 1,500,000.00	\$ 1,398,552.02	\$ 1,330,466.26	\$ 1,340,230.02	
19371	HHP	1/26/2021	Paddock Lounge	\$ 23,796.00	\$ 23,796.00	\$ 22,130.28	\$ 23,796.00	
19372	HHP	1/26/2021	Dormitory Flooring	\$ 86,084.50	\$ 86,084.50	\$ 80,058.59	\$ 86,084.50	
711/712	HHP	10/6/2021	Barn Paving & Trash Compactor	\$ 130,000.00	\$ -	\$ 124,810.00	\$ -	In progress - Substituted for Garbage Truck on original order w/ Permission
859	HHP	10/6/2021	Spreader Truck	\$ 125,000.00	\$ -	\$ 173,680.00	\$ -	In progress
19890	HHP	4/15/2021	Track LED Lightpole Replacement (Musco Lighting)	\$ 36,302.00	\$ 36,302.45	\$ 36,302.45	\$ 36,302.45	
N/A	HHP	11/2/2021	Winterization	\$ 65,000.00	\$ 65,000.00	\$ -	\$ -	In process - No CER needed to to operational costs
	HHP SUBTOTAL			\$ 2,286,182.50	\$ 1,929,734.97	\$ 2,073,029.59	\$ 1,793,745.84	
19108/19583	UIN	3/4/2021	Barn & Dormitory	\$ 7,319,890.00		\$ 7,319,890.00	\$ 2,991,626.77	
19039	UIN	1/5/2021	Barn Winterization	\$ 58,687.89		\$ 53,194.39		
19013	UIN	1/5/2021	Horse Walker	\$ 183,424.25	\$ 183,424.25	\$ 181,797.75	\$ 183,424.25	
	UIN SUBTOTAL			\$ 7,562,002.14	\$ 2,254,064.36	\$ 7,554,882.14	\$ 3,233,738.91	
Total				\$ 9,848,184.64	\$ 4,183,799.33	\$ 9,627,911.73	\$ 5,027,484.75	

4,183,799 20,816,201

3,000,000

ESCROW Balance as of 10/31/2021

PROJECTED ESCROW BALANCE	\$ 20,816,200.67
BALANCE PER THE BANK STATEMENT	\$ 20,817,115.34 - Ties to statement below
LESS: INTEREST	914.67
ESCROW BANK BALANCE × INTEREST	\$ 20,816,200.67
VARIANCE (\$)	s -



00-M-PF-PC 303-04 02364404 23644
ACCOUNT NUMBER: 89961000
CAESARS ENTERTAINMENT INC
ESCROW AGREEMENT DECEMBER 2020
ESCROW AGREEMENT DECEMBER 2020
ESCROW FUNDS

MARKET	VALUE SUMMARY	
	Current Period 10/01/21 to 10/31/21	
Beginning Market Value	\$21,309,801.52	
Distributions	- 492,774.41	
Adjusted Market Value	\$20,817,027.11	
Investment Results		
Interest, Dividends and Other Income	88.23	
Total Investment Results	\$88.23	
Ending Market Value	\$20,817,115.34	

PROPERTY RECONCILIATION

ESCROW FUNDED TO DATE 2,254,064 1,929,735
BALANCE 8,745,936 9,070,265

	UIN	ННР	UNDECIDED	TOTAL
AGREED UPON CAPITAL	11,000,000	11,000,000	3,000,000	25,000,000
IHRC APPROVED TO DATE	7,562,002	2,286,183	=	9,848,185
BALANCE	3,437,998	8,713,818	3,000,000	15,151,815
	UIN	ННР	UNDECIDED	TOTAL
ACREED LIBONI CARITAL	11 000 000	11 000 000	2 000 000	25,000,000

Agenda Item # 18

Racetrack winter training update

(Verbal Presentation Only)