

Agenda Items # 12 - 18

Pitman, Deena

From: Tim Lambert <tlambert@caesars.com>
Sent: Saturday, November 13, 2021 2:26 PM
To: Jackson, Noah
Subject: Notice of Eighth Subsequent Term of the Initial Distribution Agreement

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Good afternoon, Noah. As you know, Section 2 of the Initial Distribution Agreement (“IDA”) entered into by and among Harrah’s Hoosier Park, Indiana Grand, the IHBPA, the ISA, and the QHRAI provided for an initial term ending on December 31, 2014 (“Initial Term”), which automatically extends for additional one-year terms provided that neither the Negotiating Committee of the licensees or the associations provides written notice of non-renewal prior to September 1st of any then-current term. The IDA has been extended annually following the Initial Term.

The purpose of this email is to notify the Indiana Horse Racing Commission (“Commission”) that as of September 1, 2021, no notice of non-renewal has been given or received by either the licensees’ or the associations’ Negotiating Committee and, therefore, an Eighth Subsequent Term will commence on January 1, 2022 and end on December 31, 2022, without further action by the Commission or parties to the IDA.

Please let me know if you have any questions or require additional information.

Thank you,

Tim Lambert



Tim Lambert | *Senior Vice President and Assistant General Counsel, Operations, Regulatory and Compliance*

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INDIANA HORSE RACING COMMISSION

Ruling Log

Rulings Issued From 10/14/2021 to 11/28/2021

Ruling Number	Ruling Date	Name	Breed	Violation Date	Violation	Fine	Suspended From	Suspended To	Days Suspended
IG-2021-2427	8/16/21	FERNANDO C. DE LA CRUZ	TB	8/10/21	Riding/Driving Infraction Violation	\$0	11/11/21	11/11/21	1
IG-2021-2491	9/22/21	DANA M. OLLIER		9/8/21	License Violation	\$0	9/22/21	10/24/21	33
IG-2021-2492	9/22/21	MICHAEL DE BROGLIO		9/9/21	License Violation	\$0	9/22/21	10/7/21	16
IG-2021-2515	10/8/21	SHANNON M. PINA		9/21/21	Medication/Drug/Alcohol Violation (Human)	\$0	10/8/21	12/31/21	85
IG-2021-2526	10/14/21	EDGAR DIAZ	QH	10/13/21	Whip Violation	\$500			
HP-2021-2527	10/13/21	BRITNEY L. DILLON	SB	9/5/21	Medication/Drug Violation (Equine)	\$1,000			
HP-2021-2528	10/14/21	BRAXTEN B. BOYD	SB	10/13/21	Whip Violation	\$200			
HP-2021-2529	10/16/21	MICHAEL J. OOSTING	SB	10/15/21	Riding/Driving Infraction Violation	\$200			
IG-2021-2530	10/18/21	LUZ D. MARTINEZ	QH	10/14/21	Whip Violation	\$0	10/21/21	11/3/21	9*
IG-2021-2531	10/21/21	KIRK HERBSTREIT		10/14/21	License Violation	\$0			
IG-2021-2532	10/21/21	DANIEL S. MALLORY		10/14/21	License Violation	\$0			
IG-2021-2533	10/21/21	WILLIAM J. WARGEL		10/4/21	License Violation	\$0			
HP-2021-2534	10/21/21	DONALD J. EASH	SB	10/15/21	Whip Violation	\$300			
HP-2021-2535	10/23/21	SAMUEL D. WIDGER	SB	10/1/21	Riding/Driving Infraction Violation	\$100			
HP-2021-2536	10/23/21	SAMUEL D. WIDGER	SB	10/22/21	Riding/Driving Infraction Violation	\$200			
IG-2021-2537	10/22/21	EDWIN F. VIZCARRONDO	TB	10/20/21	License Violation	\$0	10/22/21		
IG-2021-2538	10/26/21	JOHN H. BYRD III	QH	10/25/21	Whip Violation	\$250			
HP-2021-2539	10/23/21	VIRGIL V. MORGAN JR	SB	9/5/21	Medication/Drug Violation (Equine)	\$1,000			



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HP-2021-2540	10/28/21	TRENT P. STOHLER	SB	10/2/21	Medication/Drug Violation (Equine)	\$1,000			
HP-2021-2541	10/29/21	HENRY GRABER JR	SB	10/6/21	Trainer Responsibility	\$1,000			
HP-2021-2542	10/29/21	BENITA R. SIMMONS	SB	10/8/21	Improper Business Manner	\$500			
HP-2021-2543	10/29/21	JOEL E. SMITH	SB	10/19/21	Claiming Violation	\$250			
HP-2021-2544	10/30/21	BRANDON L. BATES	SB	10/6/21	Conduct/Behavior	\$0	11/4/21	11/13/21	10
IG-2021-2545	11/1/21	DESHAWN L. PARKER		10/2/21	Medication/Drug/Alcohol Violation (Human)	\$600			
IG-2021-2546	11/1/21	ERIK N. ESQUEDA	QH	10/30/21	Whip Violation	\$500			
IG-2021-2547	11/1/21	ERIK N. ESQUEDA	QH	10/30/21	Whip Violation	\$0	11/8/21	11/10/21	3
IG-2021-2548	11/1/21	JUAN D. MARQUEZ	QH	11/30/21	Whip Violation	\$0	11/8/21	5/3/22	9*
IG-2021-2549	11/1/21	CRISTIAN R. ESQUEDA	QH	10/30/21	Whip Violation	\$250			
IG-2021-2550	11/3/21	SAMUEL E. BERMUDEZ	TB	11/1/21	Riding/Driving Infraction Violation	\$0			0*
HP-2021-2551	11/6/21	PAYTON D. ODE	SB	8/6/21	Medication/Drug Violation (Equine)	\$0	11/6/21	12/5/21	30
IG-2021-2552	11/8/21	JAMES K. CHAPMAN	TB	11/1/21	Trainer Responsibility	\$250			
IG-2021-2553	11/5/21	CARLOS AGUAYO		9/25/21	License Violation	\$0			
IG-2021-2554	11/11/21	OSCAR MACIAS	TB	11/10/21	Whip Violation	\$0	4/19/22	5/10/22	9*
IG-2021-2555	11/11/21	EDWIN F. VIZCARRONDO		11/11/21	License Violation	\$5,000	11/11/21	12/31/21	51
IG-2021-2556	11/11/21	GIOVANI VAZQUEZ-GOMEZ	QH	11/10/21	Whip Violation	\$0	4/19/22	5/4/22	6*
HP-2021-2557	11/13/21	MICHAEL G. PETERSON	SB	11/6/21	Whip Violation	\$200			



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Rulings Issued From 10/14/2021 to 11/28/2021

Ruling Number	Ruling Date	Name	Breed	Violation Date	Violation	Fine	Suspended From	Suspended To	Days Suspended
IG-2021-2558	11/12/21	TIMMY ROSIN		11/2/21	License Violation	\$0			
IG-2021-2559	11/17/21	GUSTAVO ALMANZA JR	QH	10/27/21	Medication/Drug Violation (Equine)	\$1,000			
HP-2021-2560	11/24/21	CLEMENT C. COOK	SB	11/1/21	License Violation	\$0	11/24/21	12/31/21	38
HP-2021-2561	11/24/21	FRANKLIN E. ANDERSON	SB	11/1/21	License Violation	\$0	11/24/21	12/31/21	38
HP-2021-2562	11/24/21	KYLE P. LARNER	SB	10/21/21	License Violation	\$0	11/24/21	12/31/21	38
HP-2021-2563	11/24/21	STUART WILLIAMS	SB	10/21/21	License Violation	\$0	11/24/21	12/31/21	38
HP-2021-2564	11/24/21	FRANCINE WILLIAMS	SB	10/21/21	License Violation	\$0	11/24/21	12/31/21	38
HP-2021-2565	11/24/21	PATTY KEY	SB	10/21/21	License Violation	\$0	11/24/21	12/31/21	38
HP-2021-2566	11/24/21	JANET BURROUGHS	SB	11/2/21	License Violation	\$0	11/24/21	12/31/21	38
HP-2021-2567	11/24/21	SCOTT R. BETTS	SB	10/21/21	License Violation	\$0	11/24/21	12/31/21	38
HP-2021-2568	11/24/21	BRAXTEN B. BOYD	SB	11/20/21	Whip Violation	\$200			
HP-2021-2569	11/24/21	JAN E JOHNSON	SB	10/21/21	License Violation	\$0	11/24/21	12/31/21	38
HP-2021-2570	11/26/21	JOHN J. DELONG	SB	10/9/21	Riding/Driving Infraction Violation	\$500			
HP-2021-2571	11/27/21	JUSTIN J. BELANGER	SB	7/4/21	Claiming Violation	\$500			
HP-2021-2572	11/27/21	ATLEE E. BENDER	SB	11/26/21	Riding/Driving Infraction Violation	\$100			

Agenda Item #15

(b,c, & d verbal updates only)



2022 PROPOSAL

Approved by the Standardbred Breed Development Advisory Committee on 11/5/2021.

Overall Budget

2022 PROJECTED REVENUE

Breakages & Outs	\$200,000
Gaming Revenue	\$14,086,687
Utilize from Budget Reserves	\$200,000*
TOTAL	\$14,486,687

Promotions/Administrative Expenses	\$300,000
Amount Available for Racing	\$14,386,687

**Balance on 12/31/2022 projected to be approximately \$2.0 million after utilizing \$200,000 from reserves for the 2022 program.*

RACING PROGRAM

	2021 Approved Budget	Added (Approved by IHRC 7/15/21)	2021 Amended Budget	2021 Spent to Date/Est. to be Spent	2022 Proposed Budget
Indiana Sires Stakes	\$7,900,000		\$7,900,000	\$7,850,660	\$7,900,000
Indiana Sired Late Closers	\$250,000		\$250,000	\$398,100	\$400,000
IN Sired Overnight Supplements/Mini Series*	\$2,000,000	\$1,700,000	\$3,700,000	\$3,700,000	\$3,500,000
Breeders Awards	\$700,000	\$300,000	\$1,000,000	\$1,000,000	\$1,000,000
Indiana Sired Fair Circuit	\$1,400,000		\$1,400,000	\$1,201,493	\$1,400,000
Other Races at Fairs	\$86,000		\$86,000	\$86,000	\$86,000
Total	\$12,336,000	\$2,000,000	\$14,336,000	\$14,236,253	\$14,286,000

Overview of 2022 Program

Indiana Sires Stakes

Significant changes were made to the structure of the Indiana Sires Stakes program for 2019, and the new structure is serving the program well. We would like to continue with this structure for the 2022 Indiana Sires Stakes Program. The 2022 Indiana Sires Stakes Program will feature:

- Six legs for 2-Year-Olds leading up to a \$250,000 Super Final
 - Eight legs for 3-Year-Olds leading up to a \$250,000 Super Final
 - Super Final Participants finishing 6th through 10th will receive a \$4,000 purse payout each for earning their way into Super Finals
 - \$25,000 consolations for all two and three year old categories
 - Budgeting in \$100,000 for rounding of legs and boosting of purses in legs with 11 starters. Even though the purse amounts are fixed, we are including \$100,000 to account for these occurrences.
- Structure of the Program as Follows:

<p>INDIANA SIRES STAKES 2 YR C/G PACE NOMINATION FEE - \$500</p>	<p>INDIANA SIRES STAKES 2 YR F PACE NOMINATION FEE - \$500</p>
<p>ENTRY FEE</p>	<p>ENTRY FEE</p>
LEG 1	\$500
LEG 2	\$500
LEG 3	\$500
LEG 4	\$500
LEG 5	\$500
LEG 6	\$500
CONSOLATION	\$25,000
SUPER FINAL (top 10 from legs)	\$250,000
<i>*6th - 10th place finisher to receive \$4,000 each</i>	
<p>INDIANA SIRES STAKES 2 YR C/G TROT NOMINATION FEE - \$500</p>	<p>INDIANA SIRES STAKES 2 YR F TROT NOMINATION FEE - \$500</p>
<p>ENTRY FEE</p>	<p>ENTRY FEE</p>
LEG 1	\$500
LEG 2	\$500
LEG 3	\$500

LEG 4	\$500	LEG 4	\$500
LEG 5	\$500	LEG 5	\$500
LEG 6	\$500	LEG 6	\$500
CONSOLATION	\$25,000	CONSOLATION	\$25,000
SUPER FINAL (top 10 from legs)	\$250,000	SUPER FINAL (top 10 from legs)	\$250,000
<i>*6th - 10th place finisher to receive \$4,000 each</i>		<i>*6th - 10th place finisher to receive \$4,000 each</i>	
INDIANA SIRES STAKES 3 YR C/G PACE NOMINATION FEE - \$500		INDIANA SIRES STAKES 3 YR F PACE NOMINATION FEE - \$500	
	ENTRY FEE		ENTRY FEE
LEG 1	\$500	LEG 1	\$500
LEG 2	\$500	LEG 2	\$500
LEG 3	\$500	LEG 3	\$500
LEG 4	\$500	LEG 4	\$500
LEG 5	\$500	LEG 5	\$500
LEG 6	\$500	LEG 6	\$500
LEG 7	\$500	LEG 7	\$500
LEG 8	\$500	LEG 8	\$500
CONSOLATION	\$25,000	CONSOLATION	\$25,000
SUPER FINAL (top 10 from legs)	\$250,000	SUPER FINAL (top 10 from legs)	\$250,000
<i>*6th - 10th place finisher to receive \$4,000 each</i>		<i>*6th - 10th place finisher to receive \$4,000 each</i>	
INDIANA SIRES STAKES 3 YR C/G TROT NOMINATION FEE - \$500		INDIANA SIRES STAKES 3 YR F TROT NOMINATION FEE - \$500	
	ENTRY FEE		ENTRY FEE
LEG 1	\$500	LEG 1	\$500
LEG 2	\$500	LEG 2	\$500
LEG 3	\$500	LEG 3	\$500
LEG 4	\$500	LEG 4	\$500
LEG 5	\$500	LEG 5	\$500
LEG 6	\$500	LEG 6	\$500
LEG 7	\$500	LEG 7	\$500
LEG 8	\$500	LEG 8	\$500
CONSOLATION	\$25,000	CONSOLATION	\$25,000
SUPER FINAL (top 10 from legs)	\$250,000	SUPER FINAL (top 10 from legs)	\$250,000
<i>*6th - 10th place finisher to receive \$4,000 each</i>		<i>*6th - 10th place finisher to receive \$4,000 each</i>	

ESTIMATED PURSE STRUCTURED FOR LEGS					
	<u>1 Division</u>	<u>2 Divisions</u>	<u>3 Divisions</u>	<u>4 Divisions</u>	<u>5 Divisions</u>
2 YR Old Legs					
Estimated	\$128,500	\$66,000	\$45,000	\$34,500	\$28,500
3 YR Old Legs					
Estimated	\$93,500	\$48,500	\$33,500	\$26,000	\$21,500
<i>Average Number of Divisions for 2 Year Olds in 2021 was 2.3</i>					
<i>Average Number of Divisions for 3 Year Olds in 2021 was 1.9</i>					
<i>Purses for legs will change based on the number of nominations and divisions for each category.</i>					

INDIANA SIRES STAKES AGED PACE STALLION/GELDING <i>NOMINATION FEE - \$500</i> ELIMINATION \$20,000 FINAL \$50,000	INDIANA SIRES STAKES AGED PACE MARE <i>NOMINATION FEE - \$500</i> ELIMINATION \$20,000 FINAL \$50,000
INDIANA SIRES STAKES AGED TROT STALLION/GELDING <i>NOMINATION FEE - \$500</i> ELIMINATION \$20,000 FINAL \$50,000	INDIANA SIRES STAKES AGED TROT MARE <i>NOMINATION FEE - \$500</i> ELIMINATION \$20,000 FINAL \$50,000

Funding for the program will be structured as follows:

- Nomination fees will be retained by the Breed Development Fund. Nomination fees will remain at \$500.
- Entry fee for each leg will be \$500.
- There will not be an entry fee required for the Super Final.
- Breed Development will fund the purse, \$250,000 for the Super Final (for top ten horses from Leg Finals) plus the \$4,000 each 6th through 10th place finisher will receive. For a total payout of \$270,000.

- In legs with a field of 11 starters, an additional 6% of the purse will be paid with 3% to the sixth place finisher, 2% to the seventh place finisher, 1% to the eighth place finisher.
- Hoosier Park agrees to write overnight races for Sires Stakes eligible horses to provide additional racing opportunities. These races will run concurrent with the Sires Stakes program. Breed Development will earmark a minimum of \$500,000 from the funds allocated for IS Overnight/Mini Series Budget.

Indiana Sired Fair Circuit

The fair program continues to be an important part of the Indiana program. In reviewing the program for 2022, the overall budgeted amount for the program will remain the same as 2021, but due to decreased number of divisions, the purse for each race will be able to increase to \$3,500 from \$3,000.

The structure of the 2022 program is as follows:

- Purses for the Championship Races at the Indiana State Fair will be from \$25,000 and Consolation races will be contested at \$10,000.
- Earnings cap on Series 2 will be NW \$10,000 up to completion of Series 1.
- Pay \$500 to each 6th – 8th place finisher in the Series 1 Championship races
- Series 1 consisting of up to 14 racing programs, plus Championship/Consolation program at Indiana State Fair.
- Series 2 consisting of up to 7 racing programs plus Championship program at a location to be determined.

Series 1:

- Purses - \$3,500 Division
- Championship - \$25,000
- Consolation - \$10,000

Series 2:

- for NW \$10,000 in 2022 up to and including date to be determined after fair schedule is finalized.
- Purses - \$3,500 Division
- Championship - \$10,000

Other Races At Fairs

ISA Elite – Breed Development will continue to support this event. ISA Elite Races to be funded at \$7,000 per category as follows:

- 2 YR Filly Pace - \$7,000
- 2 YR Filly Trot - \$7,000
- 2 YR Colt Pace - \$7,000
- 2 YR Colt Trot - \$7,000
- 3 YR Filly Pace - \$7,000

- 3 YR Filly Trot - \$7,000
- 3 YR Colt Pace - \$7,000
- 3 YR Colt Trot - \$7,000
- TOTAL \$56,000**

Elkhart County Races – Breed Development will continue to support this event. Elkhart County Races to be funded at \$15,000 each as follows:

- Elkhart Classic - \$15,000
- Maple City Trot - \$15,000
- TOTAL \$30,000**

Breeder’s Awards

Continue the current format from 2013, with the addition of claiming races for two and three year olds.

- Total Payout for Breeder’s Awards - \$1,000,000
- A horse must win an eligible race to be eligible to the Breeder’s Award Pool. The criteria is as follows:
 - Two & Three - Year Olds – ISB (Indiana Sired & Bred) Horses only that win any race at the Pari-Mutuel Track in Indiana or ISFC (Indiana Sired Fair Circuit) Championship Races.
 - Four - Twelve Year Olds – ISB Horses that win:
 - Final of any Breed Development Indiana Sired Late Closer Event
 - Elimination or Final of the Indiana Sires Stakes
 - Track’s Open or Invitational Race
 - Excluding any race in which the horse is entered for a claiming price.
 - Aged Horses (13 years old & older) – IS Horses that win:
 - Final of any Breed Development Indiana Sired Late Closer Event
 - Elimination or Final of the Indiana Sires Stakes
 - Track’s Open or Invitational Race
 - Excluding any race in which the horse is entered for a claiming price.
- Awards will be distributed to eligible breeder’s based on the percentage of win earnings of the total win earnings available. Please see the example provided below. Note that it includes only a small sample of horses, there will be a much larger number of horses eligible for awards during the race season:

	TOTAL WIN EARNINGS	% OF WIN EARNINGS	BREEDER'S AWD AMOUNT
HORSE A	\$72,000	12.80%	\$128,000
HORSE B	\$200,000	35.56%	\$355,556
HORSE C	\$22,500	4.00%	\$40,000
HORSE D	\$125,000	22.22%	\$222,222
HORSE E	\$15,000	2.67%	\$26,667
HORSE F	\$96,000	17.07%	\$170,667
HORSE G	\$32,000	5.69%	\$56,889

1st Leg	\$11,000	1st Leg	\$11,000
2nd Leg	\$11,000	2nd Leg	\$11,000
FINAL	\$22,000	FINAL	\$22,000
NOMINATION FEE	\$100	NOMINATION FEE	\$100

TROTting SERIES

<i>"The Cardinal"</i>	<i>"The Mya Tri"</i>
Trot - IN Sired 3 YR & Up Stallions and Geldings NW 1 EXT PM RACE LIFETIME (w/o \$20,000 LT NE) AE: NW 8500 LT through & including 3/15/22	Trot - Indiana Sired 3 YR & Up Old Fillies & Mares NW 1 EXT PM RACE LIFETIME (w/o \$20,000 LT NE) AE: NW 8500 LT through & including 3/15/22
1st Leg \$9,000	1st Leg \$9,000
2nd Leg \$9,000	2nd Leg \$9,000
FINAL \$18,000	FINAL \$18,000
NOMINATION FEE \$100	NOMINATION FEE \$100
<i>"The Expresson"</i>	<i>"The Msnaughtybynature"</i>
Trot - Indiana Sired Stallions & Geldings NW 2 (3 YO 3) Ext PM Races or \$25,000 LT up to & including 3/15/22	Trot - Indiana Sired Fillies & Mares NW 2 (3 YO 3) Ext PM Races or \$25,000 LT up to & including 3/15/22
1st Leg \$11,000	1st Leg \$11,000
2nd Leg \$11,000	2nd Leg \$11,000
FINAL \$22,000	FINAL \$22,000
NOMINATION FEE \$100	NOMINATION FEE \$100

EQUIPMENT SUMMARY & PLAN

										SCHEDULED REPLACEMENT																	
										Years Out	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
											2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	
Year	Brand	Model	Description / Use	ID Number	Year Acq'd	Life	Scheduled Replacement	Inflation Allowance 2018	Replace Cost	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033		
Hoosier Park - Backside Maintenance & Operations																											
Andrew Paxson																											
Pickup Trucks																											
1995	Chevrolet	4x4	Backside General	Replace ALL w/ F250 4WD	2011	7	2019	\$ 40,000		\$ 40,800						\$ 45,046										\$ 51,744	
2004	Chevrolet	Silverado Flatbed	Pickup Supplies, BS Trash	4 Crew Cab	2011	7	2019	\$ 40,000		\$ 40,800						\$ 45,046										\$ 51,744	
2007	Chevrolet	2500HD	Fleet Maint & Haul Horses	CK, AP, Misc, Fac	2012	7	2019	\$ 40,000		\$ 40,800						\$ 45,046										\$ 51,744	
2008	Ford	F150	Backside Maintenance	Regularcab for Balance Bed - 6.75 ft crew cabs	2011	7	2019	\$ 40,000		\$ 40,800						\$ 45,046										\$ 51,744	
2014	Dodge	Ram 1500	Cooper - Crew Cab	Bed - 8 ft for Regular Cab	2016	7	2019	\$ 50,000		\$ 51,000						\$ 56,308										\$ 64,680	
2017	Ford	F250	Andrew - Crew Cab	XLT Trim Package	2017	7	2024	\$ 50,000								\$ 56,308										\$ 64,680	
2017	Ford	F250	General TM - Crew Cab		2017	7	2024	\$ 50,000								\$ 56,308										\$ 64,680	
2017	Ford	F250	General TM & Snow		2017	7	2024	\$ 40,000								\$ 45,046										\$ 51,744	
2017	Ford	F250	General TM & Snow		2017	7	2024	\$ 40,000								\$ 45,046										\$ 51,744	
2016	Ford	350 Transit Van	Paddock - WC Shuttle		2016	7	2024	\$ 50,000								\$ 56,308										\$ 64,680	
2017	Ford	T-250 Transit Van	Housekeeping		2017	7	2024	\$ 40,000								\$ 45,046										\$ 51,744	
2017	Ford	T-250 Transit Van	Special Projects		2017	7	2024	\$ 40,000								\$ 45,046										\$ 51,744	
Gators																											
2017	John Deere	PR15 Gator TS MY16	Backside Security		2017	5	2022	\$ 8,500					\$ 9,201						\$ 10,158							\$ 11,216	
2017	John Deere	PR15 Gator TS MY16	Backside Security		2017	5	2022	\$ 8,500					\$ 9,201						\$ 10,158							\$ 11,216	
2017	John Deere	PR15 Gator TS MY16	Backside Security		2017	5	2022	\$ 8,500					\$ 9,201						\$ 10,158							\$ 11,216	
2017	John Deere	PR15 Gator TS MY16	IHRC		2017	5	2022	\$ 8,500					\$ 9,201						\$ 10,158							\$ 11,216	
2017	John Deere	PR15 Gator TS MY16	Track Maintenance		2017	5	2022	\$ 8,500					\$ 9,201						\$ 10,158							\$ 11,216	
2017	John Deere	PR15 Gator TS MY16	Track Maintenance		2017	5	2022	\$ 8,500					\$ 9,201						\$ 10,158							\$ 11,216	
2017	John Deere	PR15 Gator TS MY16	Backside Housekeeping		2017	5	2022	\$ 8,500					\$ 9,201						\$ 10,158							\$ 11,216	
2017	John Deere	PR15 Gator TS MY16	Backside Maintenance		2017	5	2022	\$ 8,500					\$ 9,201						\$ 10,158							\$ 11,216	
2016	John Deere	825i 4-Seat Gator	BS Maint & Events		2016	5	2022	\$ 15,000					\$ 16,236						\$ 17,926							\$ 19,792	
Equipment																											
1991	Ford	L-8000 Semi	Haul Manure Disp. Trailer		2011	20	2019	\$ 100,000		\$ 102,000																	
2011	Intl	4300	Wash Stall Pump (primary)		2017	10	2025	\$ 100,000								\$ 114,869											
1995	Chevrolet	Kodiak	Wash Stall Pump (backup)	Eliminate in 2025			2025	Eliminate																			
2008	Bobcat	S185	General Material Moving	Replace w/ John Deere	2011	10	2021	\$ 50,000				\$ 53,060														\$ 64,680	
2006	Bobcat	463	Cleaning Stalls	Replace w/ John Deere	2011	15	2021	\$ 30,000				\$ 31,836															
2017	JCB	541-70 Telehandler	Move Manure		2017	5	2022	\$ 120,000					\$ 129,892						\$ 143,411							\$ 158,337	
1998	Caterpillar	416C Backhoe	Dispose at Auction - August		2011		2011																				
NEW	John Deere	310K backhoe	Loading & Excavation	Expect August Delivery	2018	10	2028	\$ 111,000	\$ 111,000										\$ 135,308								
2005		Util Trailer - Tan Axel	Haul Horses to Purdue	Replace with Murphy's	2005	14	2019	\$ 10,000		\$ 10,200																\$ 13,459	
2000	Miller	Generator/Welder				15	2020	\$ 10,000			\$ 10,404																
Snow Management																											
1997	Caterpillar	938G Wheel Loader	Replace w/ JD 524 Loader																								
		Large Snow Box					2025	\$ 6,000								\$ 6,892											
2017	JCB	541-70 Telehandler																									
		Medium Snow Box			2016	15	2031	\$ 4,000																		\$ 5,174	
NEW	John Deere	310K backhoe																									
NEW		Medium Push Box	Expect June Delivery		2018	15	2033	\$ 4,000	\$ 4,000																	\$ 5,383	
2018	John Deere	5090 Loader tractor	Landscaping																								
NEW		Medium Push Box	Expect June Delivery		2018	15	2033	\$ 4,000	\$ 4,000																	\$ 5,383	
2017	Ford	F250	General TM & Snow																								
2017		Snow Plow Blade			2017	10	2027	\$ 7,500											\$ 8,963								
2017		Salt Spreader			2017	10	2027	\$ 5,000											\$ 5,975								
2017	Ford	F250	General TM & Snow																								
2017		Snow Plow Blade			2017	10	2027	\$ 7,500											\$ 8,963								
2017		Salt Spreader			2017	10	2027	\$ 5,000											\$ 5,975								

EQUIPMENT SUMMARY & PLAN

Inflation Allowance
2018
Replace
Cost

									SCHEDULED REPLACEMENT																
									Years Out	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
										2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	
Year	Brand	Model	Description / Use	ID Number	Year Acq'd	Life	Scheduled Replacement	2018	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	
Frontside Operations																									
Hoosier Park - Joe Noel																									
Vehicles																									
2008		Old Shuttle - Seats Rem	Catering	Comb Funct with Box Trk	2012		Eliminate																		
2007	Isuzu	NPR HD	Receiving Box Truck	Intl - 20 ft, dock height	2016	10	2019	\$ 100,000		\$ 102,000										\$ 124,337					
2000	Chevrolet	C1500	Frontside Trash Truck	Replace with F250	2012	7	2019	\$ 40,000		\$ 40,800					\$ 45,046								\$ 51,744		
2008	Ford	F150	Electrician	Replace with F250	2008	7	2019	\$ 40,000		\$ 40,800					\$ 45,046								\$ 51,744		
2017	Ford	F250	Trash Pickup		2018	7	2019	\$ 40,000	\$ 40,000						\$ 45,046								\$ 51,744		
2017	Ford	F150	Frontside Maintenance	Replace with F250	2018	7	2024	\$ 40,000	\$ 15,000						\$ 45,046								\$ 51,744		
2016	Glaval	Ford E350 Chassis	Shuttle Bus		2016	6	2020	\$ 90,000			\$ 93,636						\$ 105,449							\$ 121,128	
2016	Glaval	Ford E350 Chassis	Shuttle Bus		2016	6	2020	\$ 90,000			\$ 93,636						\$ 105,449							\$ 121,128	
2016	Glaval	Ford E350 Chassis	Shuttle Bus		2016	6	2020	\$ 90,000			\$ 93,636						\$ 105,449							\$ 121,128	
2016	Glaval	Ford E350 Chassis	Shuttle Bus		2016	6	2020	\$ 90,000			\$ 93,636						\$ 105,449							\$ 121,128	
2016	Ford	Explorer Interceptor	Security		2016	5	2021	\$ 40,000				\$ 42,448					\$ 46,866				\$ 50,730				
2016	Ford	Explorer Interceptor	Security		2016	5	2021	\$ 40,000				\$ 42,448					\$ 46,866				\$ 50,730				
2016	Ford	Explorer Interceptor	Security		2016	5	2021	\$ 40,000				\$ 42,448					\$ 46,866				\$ 50,730				
2015	Chevrolet	City Express	New Haven - Delivery Van		2016	8	2024	\$ 30,000							\$ 33,785						\$ 38,047				
Gators																									
2017	John Deere	PR15 Gator TS MY16	Frontside Landscaping		2017	5	2022	\$ 8,500					\$ 9,201					\$ 10,158					\$ 11,216		
2017	John Deere	PR15 Gator TS MY16	Frontside Landscaping		2017	5	2022	\$ 8,500					\$ 9,201					\$ 10,158					\$ 11,216		
2017	John Deere	PR15 Gator TS MY16	Frontside Cleanup w/ Cart		2017	5	2022	\$ 9,500					\$ 10,283					\$ 11,353					\$ 12,535		
2016	John Deere	825i 4-Seat Gator	FS & BS Maintenance	Trade-In	2016	5	2022	\$ 15,000					\$ 16,236					\$ 17,926					\$ 19,792		
2018	John Deere	825i 2-seat w/ Cab, Blade	Snow & General Maint	June Delivery	2018	5	2022	\$ 20,000	\$ 20,000				\$ 21,649					\$ 23,902					\$ 26,390		
Landscaping																									
Trucks																									
2002	Intl	4900	Landscape Watering Truck		2015	10	2023	\$ 150,000						\$ 165,612										\$ 201,880	
2017	Ford	F350 w/ Dump Bed	Landscape Dump Truck		2017	10	2027	\$ 110,000										\$ 131,460							
Equipment																									
2018	John Deere	5090 Loader tractor	Landscaping		2018	10	2028	\$ 81,000	\$ 81,000										\$ 98,739						
		Straight Blade	Tractor Attachment					\$ 5,000			\$ 5,202					\$ 5,743				\$ 6,217					
		Roto Tiller	Tractor Attachment					\$ 5,000			\$ 5,202					\$ 5,743				\$ 6,217					
		Aerator	Tractor Attachment					\$ 5,000			\$ 5,202					\$ 5,743				\$ 6,217					
		Box Blade	Tractor Attachment					\$ 5,000			\$ 5,202					\$ 5,743				\$ 6,217					
		Bush Hog mower	Tractor Attachment					\$ 5,000			\$ 5,202					\$ 5,743				\$ 6,217					
		Finish Mower	Tractor Attachment					\$ 5,000			\$ 5,202					\$ 5,743				\$ 6,217					
2016	John Deere	915	Small Zero Turn Mower		2016	5	2020	\$ 7,500			\$ 7,803				\$ 8,615				\$ 9,325						
2015	John Deere	930	72" Zero Turn Mower		2015	5	2020	\$ 11,000			\$ 11,444				\$ 12,636				\$ 13,677						
2015	John Deere	930	72" Zero Turn Mower		2015	5	2020	\$ 11,000			\$ 11,444				\$ 12,636				\$ 13,677						
2015	John Deere	930	72" Zero Turn Mower		2015	5	2020	\$ 11,000			\$ 11,444				\$ 12,636				\$ 13,677						
Sub-Total - Hoosier Park									\$ 446,000	\$ 999,200	\$ 458,296	\$ 212,242	\$ 286,303	\$ 491,316	\$ 799,575	\$ 748,369	\$ 562,397	\$ 477,439	\$ 436,400	\$ 211,995	\$ 1,255,559	\$ 949,507	\$ 975,755	\$ 1,067,274	

EQUIPMENT SUMMARY & PLAN

Inflation Allowance
2018

SCHEDULED REPLACEMENT

Years Out	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%
2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033

Year	Brand	Model	Description / Use	ID Number	Year Acq'd	Life	Scheduled Replacement	2018 Replace Cost	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Frontside Operations																								
Glendel Cobel																								
Vehicles																								
?	?	?	Receiving Box Truck		2015	10	2019	\$ 100,000		\$ 102,000									\$ 124,337					
2015	Dodge	Ram	Facilities Pickup Truck		2015	7	2019	\$ 50,000		\$ 51,000					\$ 56,308							\$ 64,680		
2015	Ford	F250	Facilities Pickup Truck	1FT7X2B66FEB76411	2015	7	2019	\$ 50,000		\$ 51,000				\$ 56,308							\$ 64,680			
2014			Shuttle Bus	Dispose at Auction	2014	6	2020	\$ 90,000			\$ 93,636						\$ 105,449							\$ 121,128
2014			Shuttle Bus	Dispose at Auction	2014	6	2020	\$ 90,000			\$ 93,636						\$ 105,449							\$ 121,128
2015			Shuttle Bus		2015	6	2020	\$ 90,000			\$ 93,636						\$ 105,449							\$ 121,128
2015			Shuttle Bus		2015	6	2020	\$ 90,000			\$ 93,636						\$ 105,449							\$ 121,128
2017			Shuttle Bus		2017	6	2020	\$ 90,000			\$ 93,636						\$ 105,449							\$ 121,128
2017			Shuttle Bus		2017	6	2020	\$ 90,000			\$ 93,636						\$ 105,449							\$ 121,128
2017			Shuttle Bus		2017	6	2020	\$ 90,000			\$ 93,636						\$ 105,449							\$ 121,128
2017			Shuttle Bus		2017	6	2020	\$ 90,000			\$ 93,636						\$ 105,449							\$ 121,128
2018	Ford	Explorer Interceptor	Frontside Security		2018	5	2018	\$ 40,000	\$ 40,000			\$ 42,448					\$ 46,866					\$ 51,744		
2016	Ford	Explorer Interceptor	Frontside Security	1FM5K8AR5GGD04501	2016	5	2021	\$ 40,000				\$ 42,448					\$ 46,866					\$ 51,744		
2008	Ford	F150	Change to Ford Explorer	1FTPW14V228FB34123	2008	5	2019	\$ 40,000		\$ 40,800		\$ 42,448					\$ 46,866					\$ 51,744		
Gators																								
2016	John Deere	Gator TS	Rose - Trash Cleanup		2016	5	2022	\$ 8,500					\$ 9,201					\$ 10,158					\$ 11,216	
New	John Deere	Gator TS	Frontside Maintenance	June Delivery	2018	5	2022	\$ 8,500	\$ 8,500				\$ 9,201					\$ 10,158					\$ 11,216	
Equipment																								
2018		Custom	Garage Press Wash Trailer		2018	10	2028	\$ 30,000											\$ 36,570					
Sub-Toal - Indiana Grand									\$ 531,500	\$ 1,116,900	\$ 971,734	\$ 137,957	\$ 173,730	\$ 813,708	\$ 698,221	\$ 702,996	\$ 984,194	\$ 191,812	\$ 213,324	\$ 491,133	\$ 1,128,735	\$ 1,047,821	\$ 963,879	\$ 1,960,930
TOTAL HOOSIER PARK AND INDIANA GRAND									\$ 977,500	\$ 2,116,100	\$ 1,430,030	\$ 350,199	\$ 460,034	\$ 1,305,024	\$ 1,497,796	\$ 1,451,364	\$ 1,546,590	\$ 669,252	\$ 649,724	\$ 703,128	\$ 2,384,295	\$ 1,997,329	\$ 1,939,634	\$ 3,028,204
									2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
									1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

Horseshoe Indianapolis

Projects for 2022

Change winter barns to LED lighting \$71,500

Asphalt project backstretch \$80,000

New Drainage in barn area \$100,000

Improvements to PA system backstretch \$25,000

Will start projects after racing in 2021 with finish dates of 2022

Projects for 2023

New Turf rail with geo positioned slots for 5 positions

Replace all 4 arm walkers

In the process of pricing these projects

Pricing and availability could move the projects to 2022 with IHRC approval

Hoosier Park RCFAC two year plan

Changes requested for 2021

Remove request for Garbage truck (135,000)

Request asphalt project for backstretch \$ 112,000

Request trash compactor for backstretch \$ 11,600

Request winterizing of 5 winter barns for winter training \$ 65,000

RCFAC Requests for 2022

Change to LED lighting all barns and paddock \$153,800

Change track lighting to LED half completed \$548,600

Gas heaters both racing paddocks phase one \$80,000

Replace upgrade sound system backstretch \$ 115,000

New big screen television in race paddock \$ 5,000

Replace all gutters backstretch barns \$110,000

Added from 2023 plan---Change track lighting to LED second half \$ 581,400

RCFAC Requests 2023

If needed insulate both racing paddocks \$237,000

Agenda Item # 18

Racetrack winter training update

(Verbal Presentation Only)