

Agenda Item #10



January 22, 2021

Chairman Phillip Borst, DVM
Executive Director Deena Pitman
1302 N. Meridian St.
Indianapolis, IN 46202

Chairman Borst and Executive Director Pitman,

As you are aware Indiana Grand had a tremendously successful 2020 meet in terms of handle. One of the factors which we believe was directly responsible for much of our growth was our reduced takeout Pick 5 at 11.99%.

With that in mind we have done more research and would not only like to request approval for a continued takeout of 11.99% on the Pick 5 but reductions on our Pick 4 and Straight Fire Pick 6. With that said, Indiana Grand and our horsemen, respectfully request approval from the IHRC on a reduction in takeout for the 2021 meet for the following wagers and takeout levels:

- Pick 4 15%
- Pick 5 11.99%
- Pick 6 15%

We firmly believe that this will spur additional handle and have a very positive effect on purses for the 2021 meet.

Thank you for your consideration,

Eric Halstrom
Vice President and General Manager, Indiana Grand Racing and Casino

Joseph D. Davis
President, Indiana HBPA

Paul R. Martin
President, QHRAI

Agenda Item #11



February 22, 2021

Chairman Phillip Borst, DVM
Executive Director Deena Pitman
1302 N. Meridian St.
Indianapolis, IN 46202

Chairman Borst and Executive Director Pitman,

Indiana Grand respectfully requests a substitution within the approved 2021 capital plan. In reviewing the approved capital for our property there are four items that we feel are unnecessary at this time and would not add any value to the racing side of our business:

- Three (3) Ford F-150 Trucks - \$42,448 apiece (\$127,344)
- One (1) Welder - \$10,613
- Total - \$137,957

Instead of spending money on that equipment, which wouldn't bring much value to our racing product, we believe there is an opportunity to improve our services for our customers in several ways:

First, we would like to upgrade our Winner's Circle television offerings at both Indiana Grand and our Clarksville OTB. At Indiana Grand there is a need to replace some aging televisions and we'd like to do so with 3 – 98" units that will be very impressive in the OTB side of the Winner's Circle in our casino. In Clarksville we have a need to upgrade the equipment that distributes video and audio for our racing operations. The current equipment is outdated and has caused many challenges when trying to give our guests a first-class simulcasting presentation. The breakdown of these expenses are as follows and the quotes for the equipment upgrades are included as well:

- Indiana Grand - 3 – 98" TV units with wall mounts - \$22,602
- Clarksville OTB – Simulcast and device control system and cabling - \$88,250 (cabling will be higher as estimate doesn't include disposal charges for old equipment)

Secondly, we are very excited about the possibility of purchasing a drone and camera equipment to enhance our television production for our simulcasting signal in 2021. Not only would Indiana Grand be the first racetrack to use this technology but the video from the drone camera will be at the disposal of our stewards to use in any manner in which they see fit for race replays and inquiries and objections. We currently have three staff members that are undergoing the required training and testing to fly the drone and we would expect that the drone video will be available for use shortly after the start of the meet. The breakdown of these expenses are as follows:

- Drone - \$12,998
- Camera and video equipment – \$12,357.19

When we total these projects up the requested capital substitution is \$136,207.19 with the expectation that the price will be higher by a few thousand dollars higher when the costs for disposal are factored in

at the Clarksville OTB. Anything spent over and above the \$137,957 will be the responsibility of Indiana Grand to absorb as an expense.

Thank you very much for your consideration.

A handwritten signature in blue ink, appearing to read "Eric Halstrom". The signature is fluid and cursive, with the first name "Eric" and last name "Halstrom" clearly distinguishable.

Eric Halstrom
Vice President and General Manager, Indiana Grand Racing and Casino



**NEDCO
SUPPLY**
Electrical Wholesaler • Las Vegas, Nevada

PRO-LINE
4200 SPRING MOUNTAIN RD
LAS VEGAS, NV 89102
Phone 702-367-0400
Fax



Quotation

EXPIRATION DATE	QUOTE NUMBER
02/19/2021	S100228815
PRO-LINE 4200 SPRING MOUNTAIN RD LAS VEGAS, NV 89102 Phone 702-367-0400 Fax	PAGE NO.
	1 of 1

QUOTE TO:

SHIP TO:

INDIANA GRAND RACING & CASINO
4300 N MICHIGAN RD.
SHELBYVILLE, IN 46176

INDIANA GRAND RACING & CASINO
4300 N MICHIGAN RD.
SHELBYVILLE, IN 46176

CUSTOMER NUMBER	CUSTOMER PO NUMBER	JOB NAME / RELEASE NUMBER	SALESPERSON	
35420	SAMSUNG RFQ		Deuce Phillips	
WRITER	SHIP VIA	TERMS	SHIP DATE	FREIGHT ALLOWED
Mike Garcia		Net Due 25th	02/17/2021	No
ORDER QTY	DESCRIPTION		UNIT PRICE	EXT PRICE
	SHIPPING INSTRUCTIONS			
	*AVAILABILITY 7-10 DAYS			
	*FREIGHT INCLUDED			
3ea	QB98T SAMSUNG 98IN SMART UHD 4K DISPLAY 24/7 LH98QBTEPGCXZA		7389.000/ea	22167.00
3ea	ST680 PEERLESS WALLMOUNT W/ TILT		145.000/ea	435.00
Quotation does not include applicable sales tax			Subtotal	22602.00
			S&H Charges	0.00
			Amount Due	22602.00



INTERNATIONAL SOUND
CORPORATION

1550 W. 35th Place
Hialeah, Florida 33012

305.556.1000 T
305.556.7934 F

February 18, 2021

Mr. Eric Halstrom
Vice President and General Manager
Indiana Grand Racetrack & Casino
4200 North Michigan Road
Shelbyville, IN 46176

RE: Winner's Circle Clarksville Simulcast and Device Control System

Dear Eric:

International Sound Corporation (*ISC*) is pleased to submit this Sales Quotation for Digital Simulcast and Device Control System equipment at the Winner's Circle Clarksville Off-Track Betting facility. As a leader in the pari-mutuel industry, it is our goal to continue to provide you with cost effective, state of the art equipment, and reliable and user friendly equipment.

The goal of this Sales Quotation is to supplement and upgrade the existing Simulcast System that utilizes as much of the existing components to distribute in High Definition format as well as provide and install a Device Control System that will allow your staff to operate all 124 televisions and 10 DirecTV Receivers with the use of a touch screen wireless pad and application.

ISC will supplement your existing Simulcast System with new digital equipment that will allow the OTB to display High Definition content (when available) that will combine all racing, sports, and digital signage content into one TV Control Room head end and distribute the content throughout your facility that will include the following:

Simulcast System Equipment

Quantity	Item Description
4 -	ZeeVee HDdb2460 4 Channel Component QAM Modulator 1080
2 -	ZeeVee HDdb2312-NA 12 Channel Composite QAM Modulator
16 -	ZeeVee 6' Zv709-6 Hydra Component Cables
A/R -	All Cabling and Connectors
A/R -	System Build, Installation, and Testing Labor

Mr. Eric Halstrom
February 18, 2021
Clarksville Simulcast and Device Control System Sales Quote
Page Two

Device Control System Equipment
Quantity Item Description

1 -	QSC Q-SYS Core NANO
1 -	QSC Q-SYS Core NANO Deployment License
1 -	QSC Q-SYS Core NANO Scripting Engine License
1 -	VPN Dual WAN Network Router
2 -	Netgear 48 Port Gigabit POE Ethernet Switch
46 -	Global Cache Ethernet to IR POE
14 -	Xantech 10 Pack Designer Emitter Leads
134 -	Xantech Designer Emitter Shield Covers
1 -	HP Z2 G5 Computer Workstation
1 -	HP V22 21.5" Full HD WLED LCD Monitor
1 -	Cyberpower Intelligent 850VA Tower UPS
1 -	Apple iPad with Wi-Fi 32 GB and Protective Case
1 -	Star Tech Display Port to HDMI Adapter
2 -	Ubiquiti Unifi Wireless Access Points
9 -	16 Port 1U RM Blank Keystone Multimedia Patch Panels
124 -	ICC 3.5mm Stereo Push Pin Keystone Jacks
124 -	3.5mm Male to Male 2' Stereo Cables
1 -	1000' Category 6 Riser Cable
1 -	Cyberpower 1500VA UPS
1 -	Tripplite Power Strip 24 Outlets
1 -	Middle Atlantic 9 Outlet 15 AMP RM Power
1 -	Middle Atlantic 44RU Equipment Rack
10 -	Middle Atlantic Brush Grommet Panels
1 -	Middle Atlantic Lacing Bar 4" Offset 10 Pack
3 -	Middle Atlantic Security Covers
2 -	100 Pack EZ-45 RJ45 Category 6 Connectors
A/R -	All Cabling, Connectors, and Other Items to Complete the System
A/R -	System Build, Installation, and Testing Labor

Mr. Eric Halstrom
February 18, 2021
Clarksville Simulcast and Device Control System Sales Quote
Page Three

Sale Pricing - In consideration of the above, Sale Pricing shall be set as follows:

- ***Simulcast and Device Control System Equipment*** **\$58,750.00**

Note: 50% will be due upon the signing of the Sales Quotation and the remaining 50% will be due upon the delivery of equipment to the OTB for installation. Indiana Grand shall conduct an inventory of equipment upon delivery.

Sale Terms and Conditions:

- 1.) Indiana Grand will be responsible for the purchase, installation, and termination of 2 conductor 22 or 24 AWG Cable from the TV Control Room to each Television. This cable should be terminated with a 3.5mm keystone jack behind each television.
- 2.) Indiana Grand will be responsible for receiving a bulk shipment containing a full 84" rack of equipment at the OTB and the storage of its contents in the TV Control Room prior to **ISC**'s first scheduled installation day.
- 3.) Indiana Grand will provide ISC with a ladder or scissor lift to access the televisions during the installation dates.
- 4.) Indiana Grand will be responsible for the purchase and installation of Category 6 Cabling from TV Control Room to determined locations of Wireless Access Points.
- 5.) Indiana Grand will be responsible for the relocation of existing A/V equipment to allow sufficient spacing to accommodate a full equipment rack.
- 6.) Indiana Grand will provide ample A/C Power in the TV Control Room to operate the equipment furnished in this proposal as specified by **ISC**. High speed internet access will also be provided to **ISC** for the configuration, testing, and maintenance of both systems.
- 7.) Prices will be valid for thirty (30) days from the date of a signed Agreement.
- 8.) Warranty: Manufacturer's warranty will apply for all new Simulcast and Device Control equipment. This warranty will be void if damage is caused by neglect of Indiana Grand, or act of God such as lightning.
- 9.) Shipping, taxes, and installation charges are not included and will be added with the final installment invoice.
- 10.) Maintenance agreement will be available for all equipment listed above.



ADVANCED ELECTRICAL SYSTEMS, INC.
(502) 962-1102 Fax (502) 962-8836 www.aeslou.com

P.O. Box 36503 | Louisville, KY | 40233-6503

Project Scope

Date: 2/22/2020

AES Project #

To: Jacob Vandivier

Re: Caesars AV Project enhancement

AES is pleased to submit the following proposal on the above referenced project.

Base Bid

\$ 29,500.00

Included in our bid:

1. Electrical Permits and Inspections.
2. Sales Tax
3. (2) conductor 22 or 24 AWG Cable from the TV Control Room to each Television. This cable should be terminated with a 3.5mm keystone jack behind each television. There are 124 TV locations needing this ran.
4. (2) Cat 6 runs to the center of each side of the OTB for a Wireless Access point. Leave 15Ft of cable for adjustments. To be ran back to AV room and terminated in Patch Panel.
5. Install new patch panel as current panel is out of space.
6. Minority Participation Approx.: WBE \$30,000.00

Not included in our bid:

1. Painting or patching of any kind.
2. Drawings/scope outside electrical supplied.
3. Bid bond cost or supplied. 1% adder.
4. Allowances
5. Alternate pricing request not included in pricing structure.
6. Saw cutting.
7. Intercool provided equipment.
8. Rock or soil removal.
9. Temperature control wire or controls for any mechanical.
10. Any consumption cost for temporary electric.
11. Ceiling replacement cost of any kind.
12. Cost of dumpster or removal/disposal of universal waste materials.

General Qualifications:

1. Our price is based upon email
2. Price is based on a 3 week project schedule substantial completion August 1st 21.
3. Adequate time must be given for installation of our items of work. Given the nature of the AES scope of work on this project, we insist on having input into the planning and scheduling process. The project schedule and any modification shall allow AES a reasonable time to complete its work in an efficient manner considering the contract completion date or time limits set forth in the contract documents.
4. AES shall be entitled to an equitable adjustment in the price of the work, including but not limited to any increased costs of labor, including overtime, or materials, resulting from any



AES IS A CERTIFIED WOMAN OWNED BUSINESS (WBE)





ADVANCED ELECTRICAL SYSTEMS, INC.

(502) 962-1102 Fax (502) 962-8836 www.aeslou.com

P.O. Box 36503 | Louisville, KY | 40233-6503

change of schedule, acceleration, out of sequence work or delay caused by others for whom AES is not responsible.

5. AES shall not be required to commence or continue work unless sufficient areas are ready to insure continuous work.
6. Should this project's bid documents contain any provision for Liquidated Damages, AES shall only be responsible for liquidated damages for failure to meet the project schedule to the extent its work is on the critical path and its failure to meet the project schedule was caused by its own acts or omission. Furthermore, our liability for liquidated damages is limited to the amount assessed by the Owner against the Prime Contractor.
7. Damage to existing facilities and completed work by third parties is excluded. Any repair to existing facilities or completed work will be repaired by AES and payable by the Prime Contractor to AES.
8. Notwithstanding any provision to the contrary, AES shall maintain the types and limitations of insurance as shown on the attached sample certificate of insurance. AES is not required to include Prime Contractor, Owner or any others as additional insured or named insured, nor to waive any claims or rights of subrogation against the Prime Contractor, Owner or any others for losses and claims covered or paid by AES's workers compensation or general liability insurance. Any modifications to this insurance requirement shall be subject of contract negotiations.
9. Retainage withheld for AES shall be at the same rate the owner withholds Retainage for the Prime Contractor. The exception to this will be for stored material payments which are billed at AES cost which zero Retainage shall be withheld.
10. All Retainage is to be paid to AES no later than 60 days after AES has completed all punch list work. Payment is not dependent upon settlement of claims or completion of additional work/punch list items which do not involve AES.
11. Notwithstanding anything to the contrary, this quote is contingent upon the negotiation of mutually agreeable subcontract terms. This quote is valid for a period of 60 days.
12. This proposal and scope of work outline shall become a part of any subcontract awarded to AES.
13. All work to be installed during normal work hours.
14. Pricing for copper & steel will be adjusted to current market value at the time of acceptance of this quote.

Josh Strange
Project Manager
1-502-639-3132

Customer Signature for Acceptance:

Signature/Title

Date

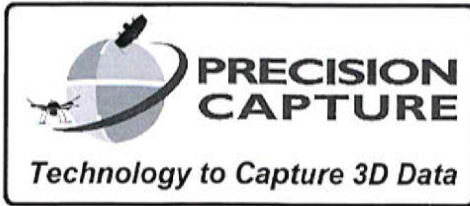
PO#:

Printed Name



AES IS A CERTIFIED WOMAN OWNED BUSINESS (WBE)





Contact Name: Bill Jackson
 Organization: International Sound TV - Contractor
 Address: _____
 City, State, Zip: Indianapolis, IN
 Mobile: (317) 604-0646
 Office: _____
 Fax: _____
 Email: bjackson@isctv.com

Eric Muncy Cell: (859) 321-3675
 1420 Hugh Avenue Fax:
 Louisville, KY, 40213 Email: eric@yourprecision.com

Precision Capture is pleased to quote:		Estimate #EST979	DATE	1/22/2021	
Item	Part No.	Description	Qty	Unit Price	Ext. Price
1	PRES	Matrice 200	1	\$6,069.00	\$6,069.00
2	PRES	DJI Zenmuse X5S Camera CP.ZM.000496	1	\$2,049.00	\$2,049.00
3	DJI.PART11TB55	MATRICE 200 INTELLIGENT FLIGHT BATTERY TB55	4	\$475.00	\$1,900.00
4	PRES	WB37 Battery - Controller/Base Station	1	\$59.00	\$59.00
5	PRES	Matrice 200 - 1760S Quick-Release Propellers - Part No.4	4	\$25.00	\$100.00
6	PRES	Crystalsky 7.85 inch Controller Display	1	\$749.00	\$749.00
7	PRES	Crystalsky Display Mounting Bracket	1	\$89.00	\$89.00
8	PRES	Multiple Battery Charger for TB50/55 DJI Batteries	1	\$834.00	\$834.00
9	PRES	Zenmuse X5S Balancing Ring for Panasonic 14-42mmF/3.5-5.6 ASPH Zoom Lens	1	\$11.00	\$11.00
10	PRES	DJI Enterprise Care Plus for Matrice 200	1	\$1,349.00	\$1,349.00
11	PRES	DJI Enterprise Care Plus for X5s Camera	1	\$509.00	\$509.00
12	PRES	** Precision Capture Customer Discount **	1	(\$720.00)	(\$720.00)
				Sub Total:	\$12,998.00
				Sales Tax:	\$0.00
				Total:	\$12,998.00

Additional Notes:

- * Quotation is valid for thirty (30) business days and subject to product inventory and/or availability.
- * Standard warranty on new equipment is 2 years for Robotics Equipment and 1 year for GNSS and Data Collectors. Precision Capture is a factory-authorized service center for these products. **No standard warranty is offered for demo and/or used equipment.**
- * Payment Terms: Dependent upon package configuration. Financing options may be available; consult me for details.
- * Please contact me if you have other questions or need additional information. Thank you for the opportunity to present this proposal!



International Sound

Quotation

7130 Milford Industrial Rd.
 Pikesville, Maryland 21208
 Phone (410) 484-2244 Fax (410) 484-2499

DATE January 13, 2021
Quotation # IG-01132021
Customer ID 162

Bill To:
 Mr. Eric Halstrom
 VP and General Manager of Racing
 Indiana Grand Racetrack & Casino
 4200 N. Michigan Road
 Shelbyville, IN 46176
 Phone : (317) 421-0000

Quotation valid until: February 12, 2021
Prepared by: James Pelrine

Comments or special instructions:
Additional Television Production Equipment for Indiana Grand Live Racing

Quantity	Description	Unit Cost	AMOUNT
1	Shure Wireless Handheld Microphone ULXS24/BETA58-G3	\$ 738.75	\$ 738.75
1	Shure Wireless Over Ear Microphone BLX14R/MX53	\$ 522.50	\$ 522.50
2	Clear Com Headset 5 Pin CC110-X5	\$ 275.00	\$ 550.00
1	Clear Com 5 Pin Headset Extension (Custom)	\$ 37.50	\$ 37.50
1	Yellowbrik Fiber Transmitter LNX-OTX-1812-ST	\$ 499.50	\$ 499.50
1	Yellowbrik Fiber Receiver LNX-ORX-1802-ST	\$ 499.50	\$ 499.50
1	SM Fiber Cables, Jumpers, and HDMI - HDMI Mini Adapter	\$ 81.25	\$ 81.25
1	Decimator Up/Down/Cross Converter MD-HX	\$ 343.03	\$ 343.03
1	AJA KiPro Rack	\$ 1,870.31	\$ 1,870.31
2	AJA KiPro Storage 512GB SSD	\$ 1,214.06	\$ 2,428.12
1	Mini Max Coaxial Cable and Connectors	\$ 125.00	\$ 125.00
24	Configuration/Setup/Installation Labor (1 Technician 3 Days)	\$ 125.00	\$ 3,000.00
1	Travel Expenses (Airfare, Hotel, Car, and Meals 1 Tech)	\$ 1,200.00	\$ 1,200.00
1	Sales Tax (MD Tax 6%)	\$ 461.73	\$ 461.73
1	Shipping - TBA		\$ -
Approval X _____			
TOTAL			\$ 12,357.19

Actual shipping cost not included, will be billed on final invoice.

If you have any questions concerning this quotation, contact:

James Pelrine
 305-459-7649
jpelrine@isctv.com

THANK YOU FOR YOUR BUSINESS!

Agenda Item #12

No documents for this agenda item

Agenda Item #13

Pitman, Deena

From: Joseph Morris <JPMorris@caesars.com>
Sent: Tuesday, February 02, 2021 9:56 AM
To: Pitman, Deena
Subject: FW: UIN Horse Barn and Dormitory - TOTAL PROJECT BUDGET
Attachments: 210112 UIN Horse Barn and Dormitory D&C CAP COM Budget (v.3_FINAL).print....pdf; CER18239_UIN Barn and Dormitory Building Construction.pdf

**** This is an EXTERNAL email. Exercise caution. DO NOT open attachments or click links from unknown senders or unexpected email. ****

Good Morning Deena, I have attached the quote we have for the barn and grooms quarters for Indiana Grande. As you will see, what we had estimated and got approved for these projects was low. Last week we had a meeting of the RCFAC committee and discussed these projects. It is the committees desire to go forward with the projects. The committee voted unanimously to approve the new pricing (\$7,269,890.00). If the project should come in under budget the money will stay in the Fund. We respectfully request Commission approval to move forward with the projects

Thanks

Joe

From: Mike Rich [mailto:MIKERICH@Caesars.com]
Sent: Thursday, January 14, 2021 11:22 AM
To: Joseph Morris <JPMorris@caesars.com>; Eric Halstrom <EHalstrom@caesars.com>
Subject: FW: UIN Horse Barn and Dormitory - TOTAL PROJECT BUDGET

Full budget

Mike Rich | Senior VP/General Manager
O 317-421-8900 | M 318-517-5126 | F 317-421-8201
4300 N Michigan Rd | Shelbyville, IN 46176
Caesars | Harrah's | Horseshoe
www.caesars.com

RACING CAPITAL FUND ADVISORY COMMITTEE
Notice of Approval of Capital Expenditures

The Indiana Grand subcommittee of the Racing Capital Fund Advisory Committee ("RCFAC") met on January 26, 2021 and, following discussion in the subcommittee meeting, submits the following proposals:

1. Revocation of the RCFAC's September 16, 2020 approval of a \$2,000,000.00 expenditure at Indiana Grand for "New Barns – 100 stalls."
2. Revocation of the RCFAC's September 16, 2020 approval of a \$1,000,000.00 expenditure at Indiana Grand for "New Dorm Rooms – 48 units."
3. Approval of an expenditure in the amount of \$7,269,890.00 for New Barns and New Dorm Rooms as set forth in Exhibit A attached hereto.

The following members of the RCFAC approve the three proposals set forth above, including the capital expenditure from the Indiana Capital Fund Escrow Account as detailed in Exhibit A in the amount of \$7,269,890.00:



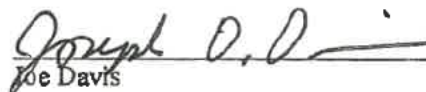
Joe Morris
Senior Vice President, Racing
Caesars Enterprise Services, LLC



Rick Moore
Vice President & General Manager of Racing
Harrah's Hoosier Park Racing & Casino



Eric Halstrom
Vice President & General Manager of Racing
Indiana Grand Racing & Casino



Joe Davis
President
Indiana Horsemen's Benevolent and Protective
Association



Paul Martin EH
President
Quarter Horse Racing Association of Indiana



Joe Putnam
President
Indiana Standardbred Association



**INDIANA GRAND RACING & CASINO
HORSE BARN and DORMITORY
CAPITAL BUDGET**

2021 CAPITAL EXPENDITURE REQUEST (CER)

1/12/2021 (v.2)



SCOPE OF WORK

Construct new **Horse Barn** (101 Stalls PLUS Support Tack Rooms, Wash Stalls and Men & Women Restrooms) and **Dormitory** (50 Units | 2 -Story) along with associated **Site Work and Utilities**.

(1) ADMINISTRATIVE & DESIGN COSTS	AMOUNT
01 - DESIGN & CONSULTING FEES	\$ 45,500
02 - TESTING & INSPECTION	\$ 10,000
03 - PERMITS & FEES	\$ 25,000
05 - PROJECT MANAGEMENT	\$ 176,000
Sub-Total Admin & Design Costs	\$ 256,500
<hr/>	
(2) CONSTRUCTION COSTS	AMOUNT
08 - GENERAL CONSTRUCTION (Contractor)	\$ 6,464,176
10 - FURNITURE, FIXTURES & EQUIPMENT	\$ 9,735
Sub-Total Construction Costs	\$ 6,473,911
<hr/>	
(3) SOFT COSTS	AMOUNT
23 - INFORMATION TECHNOLOGY & AV	\$ 155,000
25 - DEPARTMENT FURNITURE, FIXTURES & SUPPLIES	\$ 22,500
Sub Total Soft Costs	\$ 177,500
<hr/>	
(1+2+3) TOTAL ADMIN & DESIGN, CONSTRUCTION & SOFT COSTS	\$ 6,907,911

**INDIANA GRAND RACING & CASINO
HORSE BARN and DORMITORY
CAPITAL BUDGET**

2021 CAPITAL EXPENDITURE REQUEST (CER)

(4) GENERAL COSTS	AMOUNT
32 - CAP INTEREST	\$ 66,583
35 - PROJECT CONTINGENCY	\$ 345,396
	<u>(1+2+3+4) TOTAL PROJECT BUDGET</u>
	\$ 7,319,890
	LESS PREVIOUSLY APPROVED CAR \$ (50,000)
	<u>TOTAL AMOUNT THIS REQUEST</u>
	\$ 7,269,890

QUALIFICATIONS:

- Based on matching existing UIN Barn #7 upgraded to include fully enclosed, insulated and select HVAC for specific locations.
- Dormitory to match existing HHP 2-Story Dormitory (Floor Plans and Elevations), includes Laundry on each Floor.
- Site Work and Utilities Based on KdG Civil Drawings date December 22, 2020
- Both structures are Design/Build by the General Contractor.
-

INCLUSIONS:

- None
-

EXCLUSIONS:

- None
-

**INDIANA GRAND RACING & CASINO
HORSE BARN and DORMITORY
CAPITAL BUDGET**

2021 CAPITAL EXPENDITURE REQUEST (CER)

Public Space (SF)	Seats	Back of House	Total Sq. Ft. of Construction
0	0	0	0
Construction Cost Per SF			
Project Cost per Sq. Ft.			
Cost Per Seat			

01 - DESIGN & CONSULTING FEES	QTY	UNIT	\$/UNIT	AMOUNT
Architectural Services <i>Design/Build by GC (Includes Structural)</i>	n/a	LS	\$ -	n/a
Civil Engineering <i>KDG</i>	1	LS	\$ 35,500	\$ 35,500
Geotechnical Engineering <i>In w/Civil Engr.</i>	n/a	LS	\$ -	n/a
MEP Engineering <i>Design/Build by Subs</i>	n/a	LS	\$ -	n/a
Permit Consultant <i>Kruezman Consulting Backside Permitting</i>	1	LS	\$ 5,000	\$ 5,000
Reimbursables; All Consultants, Travel	1	LS	\$ 5,000	\$ 5,000
Subtotal				\$ 45,500

02 - TESTING & INSPECTION	QTY	UNIT	\$/UNIT	AMOUNT
Construction Testing (By Owner)	1	LS	\$ 10,000	\$ 10,000
	0	LS	\$ -	\$ -
	0	LS	\$ -	\$ -
Subtotal				\$ 10,000

03 - PERMITS & FEES	QTY	UNIT	\$/UNIT	AMOUNT
Utility Fees & Services	1	ALLOW	\$ 25,000	\$ 25,000
Gas				
Electric				
Water				
Sanitary				
Building Permits and Fees (By GC)				In w/Construction
Local				
State				
Fire Department	n/a	LS	\$ -	n/a
EPA/CAFO/Health/DNR - Existing Permit Modification, By OPS	n/a	LS	\$ -	By OPS
Builders Risk Insurance (By Owner)	n/a	LS	\$ -	n/a
Subtotal				\$ 25,000

05 - PROJECT MANAGEMENT	QTY	UNIT	\$/UNIT	AMOUNT
Owner D & C Allocation	2%	%	\$ 7,500,000	\$ 150,000
Reimbursable; Printing Costs	1	LS	\$ 1,000	\$ 1,000
Audit Fees	1	LS	\$ 25,000	\$ 25,000
Subtotal				\$ 176,000

**INDIANA GRAND RACING & CASINO
HORSE BARN and DORMITORY
CAPITAL BUDGET**

2021 CAPITAL EXPENDITURE REQUEST (CER)

08 - GENERAL CONSTRUCTION (Contractor)	QTY	UNIT	\$/UNIT	AMOUNT
Construction Budget - Based on KdG Civil Drawings (12/22/20), UIN Horse Barn #7 and HHP Dormitory (~1995) Harmon Construction Estimate Updated 01/11/21 (Rev 5)				
Site Work & Utility	1	LS	\$ 884,648	\$ 884,807
Horse Barn	1	LS	\$ 2,358,169	\$ 2,358,380
Dormitory	1	LS	\$ 3,210,989	\$ 3,210,989
Owner Construction Allowance	n/a	LS	\$ -	n/a
Signage Allowance				
Dorm Room Nos. & Stall/Barn ID	1	LS	\$ 10,000	\$ 10,000
Subtotal				\$ 6,464,176
GC General Conditions	6.99%			
Contractors Fee	7.50%			
General Liability Insurance	0.00%			
Contingency	2.00%			

10 - FURNITURE, FIXTURES & EQUIPMENT	QTY	UNIT	\$/UNIT	AMOUNT
FFE Budget Allowance				
Bed Frames Only	55	LS	\$ 150	\$ 8,250
Subtotal				\$ 8,250
Caesar's Corporate Purchasing Fee	0	LS	\$ -	\$ -
Tax, Frt., Warehouse & Installation (TFWI)	18.00%	%	\$ 8,250	\$ 1,485
Subtotal FF&E (Purchasing Fee PLUS TFWI)				\$ 9,735

23 - INFORMATION TECHNOLOGY & AV	QTY	UNIT	\$/UNIT	AMOUNT
IT Allowance (Wi-Fi Upgrade)	1	LS	\$ 115,000	\$ 115,000
Security	Exist	LS	\$ -	n/a
Surveillance/Cameras	1	LS	\$ 25,000	\$ 25,000
Infrastructure Cabling	1	LS	\$ 15,000	\$ 15,000
Subtotal				\$ 155,000

**INDIANA GRAND RACING & CASINO
HORSE BARN and DORMITORY
CAPITAL BUDGET**

2021 CAPITAL EXPENDITURE REQUEST (CER)

25 - DEPARTMENT FURNITURE, FIXTURES & SUPPLIES	QTY	UNIT	\$/UNIT	AMOUNT
Other - Owner Supplied Equipment (Barn/Dorm)				
Laundry Equipment	12	LS	\$ 1,000	\$ 12,000
Shower Curtains	1	LS	\$ 500	\$ 500
Misc. Accessories (OPS)	1	LS	\$ 10,000	\$ 10,000
	0	LS	\$ -	\$ -
	0	LS	\$ -	\$ -
Subtotal				\$ 22,500
32 - CAP INTEREST	QTY	UNIT	\$/UNIT	AMOUNT
Estimated (See Cap Interest Calc Tab)	1.00	LS	\$ 66,583	\$ 66,583
Subtotal				\$ 66,583
35 - PROJECT CONTINGENCY	QTY	UNIT	\$/UNIT	AMOUNT
% CONST. & SOFT COSTS	5%	%	\$ 6,907,911	\$ 345,396
Subtotal				\$ 345,396

Capital Expense Request: CER18239

Issued on Monday, November 16, 2020 CST

Created on Monday, November 16, 2020 CST by HALEY GALLAGHER on behalf of KRISTINA JONES

Project Title: UIN Barn and Dormitory Building Construction

Project Start Date: Wednesday, November 18, 2020 GMT

Property: K51 - Indiana Grand

Department 0000 Balance Sheet

Does this request (or any component of it) involve the replacement/disposal of an existing asset?: No

Project Description (Description of project, Business Justification, and Impact if not approved): Civil design work for the new barn and dormitory building construction at the racetrack. This is from the \$25M mandated capital.

Spend Type Capital

Estimated Tax:

Estimated Shipping:

Funding Source: Property Maintenance Capital

Total Project Budget \$50,000 00 USD

Is this an adjustment to a previous CER?: No

Expected Project Completion Date: Wednesday, December 16, 2020 GMT

Purchasing System: Ar ba

Total Capital \$50,000 00 USD

Total Expense :

User PU: CES

Request Budget Breakdown

No.	Description	Category	Quantity	Price	Unit Of Measure	GLID	Type	Amount
1	Construction Costs	Services - General building construction	1	\$35,500.00 USD	each	0810099 - GC - BUILDING CONSTRUCTION	Capital	\$35,500.00 USD
	Description: Construction Costs							
	Category: Services - General building construction							
	Quantity: 1							
	Price: \$35,500.00 USD							
	Unit Of Measure: each							
	GLID: 0810099 - GC - BUILDING CONSTRUCTION							
	Type: Capital							
	Amount: \$35,500.00 USD							
2	Contingency Costs	Services - General building construction	1	\$14,500.00 USD	each	0810099 - GC - BUILDING CONSTRUCTION	Capital	\$14,500.00 USD
	Description: Contingency Costs							
	Category: Services - General building construction							
	Quantity: 1							

Price: \$14,500.00 USD

Unit Of Measure: each

GLID: 0810099 - GC - BUILDING CONSTRUCTION

Type: Capital

Amount: \$14,500.00 USD

Status: Processed

Approvals

Required	Status	Reason	Approver	Approved By	Date
Required	Approved	Entered on Behalf Of - Validate Information on CER	KRISTINA JONES	KRISTINA JONES	Thursday, December 3, 2020 CST
Required	Approved	Fixed Assets - Accounting Review for Capital vs Expense	Fixed Assets Accounting	HEATHER SHAW	Friday, December 4, 2020 CST
Required	Approved	Sourcing Ops - Sourcing Agent must review all CERs	Construction Sourcing Agent	MITCH GALIOTTO	Thursday, December 3, 2020 CST
Required	Approved	Direct Manager - Supervisor must approve CER	DARYL QUICK	DARYL QUICK	Monday, December 7, 2020 CST
Required	Approved	Finance - VP of Finance Reviews all Capital Purchases	ANNA DOUGHERTY	ANNA DOUGHERTY	Monday, December 7, 2020 CST
Required	Approved	Richard Weber to approve all capital requests	RICHARD WEBER	RICHARD WEBER	Monday, December 7, 2020 CST
Required	Approved	Project Accounting - Sage Budget Setup	Sage Budget Setup Team	SALLY WESLEY	Thursday, December 10, 2020 CST

Capital Expense Request Comments

- HEATHER SHAW, 11/17/2020:
Approved (HEATHER SHAW, Tuesday, November 17, 2020 CST)
- COMMENT by **MITCH GALIOTTO** on 11/18/2020
over @25k 3 bids needed (MITCH GALIOTTO, Wednesday, November 18, 2020 CST)
- MITCH GALIOTTO, 11/18/2020:
approved for D&C CRW (MITCH GALIOTTO, Wednesday, November 18, 2020 CST)
- MITCH GALIOTTO, 12/03/2020:
approved (MITCH GALIOTTO, Thursday, December 3, 2020 CST)
- SALLY WESLEY, 12/10/2020:
Please use the following GL Account information for Ar ba Input:
Company: K51
Department: 0000 - Balance Sheet
Account: 1731-000 - Construction Costs
GLID + D&C Project: 0110099
CER Number: CER18239
Project: 450184

Please use the following GL Account information for Oracle Input:
Company: 647
Department: 0000 - Balance Sheet
Account: 1219000 - Construction Costs
Project Number: 450184
Task Number: 0110099
Expenditure Type: CIP - General (SALLY WESLEY, Thursday, December 10, 2020 CST)

Capital Expense Request Attachments

- ATTACHMENT by **HALEY GALLAGHER** on *Monday, November 16, 2020 at 9:48 AM*
FW UIN Racetrack Barn Dormitory Buildings.msg (166912 bytes)
- ATTACHMENT by **MITCH GALIOTTO** on *Wednesday, November 18, 2020 at 2:53 PM*
RE CER18239 - UIN Barn and Dormitory Building Construction.msg (199680 bytes)

Pitman, Deena

From: Joseph Morris <JPMorris@caesars.com>
Sent: Friday, February 05, 2021 1:48 PM
To: Pitman, Deena; Linkmeyer, Tom
Subject: Hoosier stall/barn project

**** This is an EXTERNAL email. Exercise caution. DO NOT open attachments or click links from unknown senders or unexpected email. ****

Hi Deena, we are requesting commission approval to move our capital request from \$250,000 to \$320,000 for the retro fit of new stalls into barn 4 at Hoosier Park.

We did not have LED lighting in the initial request, we need additional lumber and the shipping is coming in higher, because we cannot find roll off shipping. Now we must load and unload with a crane.

Any dollars not spent will stay in the fund

Thanks

Joe

RACING CAPITAL FUND ADVISORY COMMITTEE
Notice of Approval of Capital Expenditure

The following members of the Racing Capital Fund Advisory Committee ("RCFAC") approve the proposed capital expenditure from the Indiana Capital Fund Escrow Account as described below:

1. At the September 16, 2020 RCFAC meeting, the RCFAC approved a capital expenditure at Harrah's Hoosier Park in the estimated amount of \$250,000 (the "Estimate") to "Rebuild Barn 4" (the "Project"). See Attachment 1.
2. As the Project has progressed, Harrah's Hoosier Park has determined that the total cost of the Project may exceed the Estimate by the amount of \$70,000, bringing the total estimated cost of the Project to \$320,000.
3. Harrah's Hoosier Park has requested the RCFAC approve an additional \$70,000.00 expenditure for the Project.

The following members of the RCFAC approve an additional capital expenditure for the Project from the Indiana Capital Fund Escrow Account in the amount of \$70,000.00:




Joe Morris
Senior Vice President, Racing
Caesars Enterprise Services, LLC



Rick Moore
Vice President & General Manager of Racing
Harrah's Hoosier Park Racing & Casino



Eric Halstrom
Vice President & General Manager of Racing
Indiana Grand Racing & Casino



Joe Davis
President
Indiana Horsemen's Benevolent and Protective
Association



Paul Martin
President
Quarter Horse Racing Association of Indiana



Joe Putnam
President
Indiana Standardbred Association