



2019 APPROVED PROGRAM

The Thoroughbred Breed Development Program continues to grow and prosper. The quality of horses being produced are improving each year. For the second year in a row, the Indiana Program was represented by an Indiana Bred horse, *Bucchero*, competing in the prestigious Breeder's Cup. In addition, *Bucchero* also competed in the Royal Ascot overseas, and finished the year as a multiple grades stakes winner, boasting the highest earning Indiana bred to date with over \$950,000 in earnings.

In planning the proposal for 2019, the Thoroughbred Breed Development Advisory Committee worked closely with the racetracks, IHRC staff and horsemen associations. Public meetings were held in which horsemen had the opportunity to voice their opinions. At the recommendation of the IHRC staff, a balance of \$2.3 million in reserves is maintained in the Thoroughbred Breed Development Fund. In order to accomplish this, the remaining balance is analyzed each year when planning the program. Upon review of this year's ending balance, it is proposed to utilize \$500,000 in reserves for the 2019 program, and decrease the amount utilized by \$100,000 each year thereafter. When the IHRC approved the program in 2017, the Committee requested that the Executive Director have the ability to approve (after receiving a request from the Committee and IHRC Staff) the movement of funds from one line item to another should that budget amount be less than expected and/or the ability to utilize additional funds should gaming revenues be greater than projected. For example, if the amount being spent for Awards for Open Races (dependent of Indiana Bred horses winning in open races – something difficult to predict) is going to be under budget, a portion of those funds may be utilized for overnight races with IHRC Executive Director approval. We would like to continue to have this delegation available for the 2019 program.

Overview of 2019 Program:

2018 Program Expenditures:

	BUDGETED	SPENT TO DATE	LEFT TO SPEND
STAKES - PURSES	\$1,650,000	\$1,650,000	\$0
OVERNIGHT PROGRAM - PURSES	\$4,912,000	\$6,229,960	-\$93,960
DISCRETIONARY RACE FUND - PURSES	\$1,224,000		
BREEDER'S AWARDS - IB RACES	\$2,282,800	\$2,384,504	-\$101,704
STALLION OWNER AWARDS - IB RACES	\$684,840	\$601,137	\$83,703
OUT-OF-STATE BREEDER'S AWARDS	\$75,000	\$42,484	\$32,516
OPEN RACE AWARDS*	\$350,000	\$275,304	\$74,696
TOTAL	\$11,178,640	\$11,183,390	-\$4,750

The proposed program for 2019 is as follows:

Budget Overview

Projected Revenue:

Revenue From Breakages & Outs	\$0
Projected Revenue from Slots	\$11,256,502
Available from Reserves	\$500,000
TOTAL	\$11,756,502

Slot revenue predicted by actual 2018 Calendar Year Revenue

2019 Budget:

Overall Budget

Promotional/ Administrative Expenses	\$448,363
Out-of-State Breeder's Awards	\$75,000
Breeder/Stallion Awards for Open Races	\$350,000
TOTAL	\$873,363

REMAINING AVAILABLE FOR TRACK **\$10,883,139**

Indiana Bred Race Program Budget – Proposed

Stakes - Purses	\$1,650,000
Overnight Program - Purses	\$4,912,000
Breeders Awards – All (IB Races)	\$2,387,000
Stallion Owner Awards – All (IB Races)	\$686,100
<u>Discretionary Race Fund - Purses</u>	<u>\$1,245,000</u>
TOTAL	\$10,880,100

Proposed Program and Guidelines

Scheduled Overnight Races:

There are 261 proposed scheduled races. Funds allocated for regularly scheduled races that do not fill may be added to the Discretionary Race Fund throughout the meet.

Discretionary Race Fund:

Included in the 2019 proposal is the inclusion of a “Discretionary Race Fund” to be utilized by the racing secretary at the track. This element, added to the program in 2012, works by giving the racing secretary the authority to make adjustments to the program to accommodate the population of horses available to race. The Discretionary Race Fund gives the race track an opportunity for an additional 51 Breed Development races with an average purse of \$33,000. This will give the track an opportunity to run approximately 312 Breed Development races during the 2019 race meet. In addition, funds allocated for regularly scheduled races that do not fill may be added to the Discretionary Race Fund throughout the meet. The track will be limited to the overall Breed Development budget amount approved for the race track.

Please see Attachment A for detailed information outlining the proposed race program.

Signature Stake Races:

The year 2012 was the inaugural year for the Signature Stake Races in Indiana. The Signature Stake races will continue as they did in 2019. The proposed stakes are as follows:

The Governor’s Stake	3YR Olds	1MI 70 Yards – Dirt	\$150,000 Guaranteed
The First Lady Stake	3 YR Old Fillies	1 MI 70 Yards – Dirt	\$150,000 Guaranteed
The Too Much Coffee	3 YR Olds & UP	1 1/16 MI – Dirt	\$150,000 Guaranteed
The Francis Slocum	3 YR Olds & Up Fillies/Mares	1 1/16 MI – Dirt	\$150,000 Guaranteed

Remaining Stakes Program:

The purses for these races will be contested at \$100,000. The purses for these races will be split 65/35 between the Breed Development Fund and the open purse account.

Preference for all stake races for two and three year olds will be high weights preferred, second preference lifetime earnings. Races for three year olds & older will be high weights preferred, second preference highest lifetime earnings.

In addition Breed Development will continue to contribute funding to the ITOBA Stallion Stakes. Breed Development will contribute \$25,000 to each race (for a total expenditure of \$50,000) as follows:

- Race for Fillies – 1 Mile on Dirt – \$75,000 Total Purse
- Race for Colts – 1 Mile on Dirt - \$75,000 Total Purse

The stakes program is as follows:

Breed Development Stakes Program:

2 Year Olds			
DISTANCE	PURSE	SEX	

The Hillsdale Stakes	6 Furlongs	\$100,000 added	
The City of Anderson	6 Furlongs	\$100,000 added	Filly
The Indiana Futurity	1 Mile 70 Yds	\$100,000 added	
The Miss Indiana Stakes	1 Mile 70 Yds	\$100,000 added	Filly
The Indiana Stallion Stakes (Sired Filly)	6 Furlongs	\$100,000 added	Filly
The Crown Ambassador (Sired)	6 Furlongs	\$100,000 added	

3 Year Olds

	DISTANCE	PURSE	SEX
The Ellen's Lucky Star Stakes	1 Mile Turf	\$100,000 added	Filly
The Snack Stakes	1 Mile Turf	\$100,000 added	
Hoosier Breeders Sophomore Stakes	1 1/16 Mile	\$100,000 added	
Hoosier Breeders Sophomore Stakes (Filly)	1 1/16 Mile	\$100,000 added	Filly
Sagamore	6 Furlongs	\$100,000 added	
The Sired Swifty	6 Furlongs	\$100,000 added	Filly
The Indiana First Lady Stakes	1 Mile 70 Yds	\$150,000 guaranteed	Filly
The Governor's Stakes	1 Mile 70 Yds	\$150,000 guaranteed	

3 Year Old & Up

	DISTANCE	PURSE	SEX
The Shelby County Stakes (Sired)	6 Furlongs	\$100,000 added	Filly/Mare
The William Henry Harrison Stakes (Sired)	6 Furlongs	\$100,000 added	
The Florence Henderson Stakes	1 1/16 Mile Turf	\$100,000 added	Filly/Mare
The A.J. Foyt Stakes	1 1/16 Mile Turf	\$100,000 added	
The Merrillville Stakes	6 Furlongs	\$100,000 added	Filly/Mare
The Brickyard Stakes	6 Furlongs	\$100,000 added	
The Gus Grissom Stakes (Sired)	1 1/16 Mile	\$100,000 added	
The Richmond Stakes (Sired)	1 1/16 Mile	\$100,000 added	Filly/Mare
The Frances Slocum Stakes	1 1/16 Mile	\$150,000 guaranteed	Filly/Mare
The To Much Coffee Stakes	1 1/16 Mile	\$150,000 guaranteed	

General Program Guidelines:

- Each regularly scheduled overnight race that fills with eight (8) or more betting interests will be carded. It is the discretion of the racing secretary as whether to utilize races with fewer than eight (8) betting interests.
- Stake races are not required to have eight (8) starters to be used.
- If a regularly scheduled race fails to be carded due to a lack of eight (8) betting interest, but contains at least six (6) preferred betting interests, the racing secretary shall bring that race back the following day. Should the race not fill with eight (8) betting interests again, the purse money from that race will be allocated to the Discretionary Race Fund.
- In order for a race to be split, it must contain at least eight (8) betting interests in each.
- The racing secretary has the discretion to write Indiana-bred claiming races at a level below \$10,000 as needed. These races will not be used to replace any race in the Thoroughbred Breed Development Program.

- All stakes, with the exception of the Signature Stakes, shall be “added money” with the nomination, entry and starting fees contributing to the purse as indicated in 71 IAC 1.5-1-97.
- One-third of all allowance races, including maiden special weights, are to be written for Indiana – sired horses. The racing secretary shall make every attempt to write Indiana-sired races in advance of Indiana-bred races for the same condition. In addition, the Committee would encourage the racing secretary to increase the number of Sired races in excess of this guideline as needed.
- The racing secretary shall make every attempt to provide 50% racing opportunities for colts and geldings and 50% for fillies and mares in the overnight program.
- The racing secretary shall make every attempt to write 30% of all maiden and allowance races going long.
- Recognizing the importance of turf racing for Indiana Bred/Sired horses, the racing secretary shall make every attempt to write an appropriate number of turf races.

Indiana –Bred Preference:

Allowance and Maiden Special Weight

Preference will be given to horses that have not started for less than \$10,000 in their last five starts. A horse can regain preference by running 1st, 2nd or 3rd for \$10,000 or more since last starting for less than \$10,000.

Indiana – Bred Maiden Eligibility:

Horses that have not finished 5th or better in one of their last **six** starts are not eligible for Maiden Special Weight Races.

Limited Preferred Starter Status for Indiana-Breds in Open Company Races (Stakes Excluded):

Once a registered Indiana-bred receives an R Date or E Date, it will receive Starter Preferences over Non Indiana-bred horses that have equal R Dates or E Dates. Indiana-breds will NOT receive starter preference over Non Indiana-breds with better R Dates, E Dates or when both horses have 0 dates. Preference dates will not supersede conditions of a race.

Exclusion of Indiana – Bred Wins in Open Other Than Conditioned Allowance Races

The Racing Secretary has agreed to include the words “Indiana-bred Race” in all other than open Allowances.

Examples:

- (1) Non winners of a race other than Maiden, Claiming or Indiana-bred race.
- (2) Non winners of two races other than Maiden, Claiming or Indiana-bred race.
- (3) Non winners of three races other than Maiden, Claiming or Indiana-bred race.

Indiana- Bred Weight Allowance:

Registered Indiana-breds shall automatically receive a 3 lb. weight allowance when competing in races not restricted to Indiana-breds. Stakes races will be exempt from this requirement.

Indiana – Sired Weight Allowance in Indiana Bred Races:

In Indiana restricted races, registered Indiana – sired horses shall receive a weight allowance of 3 lbs. when running less than seven and one-half furlongs (7 ½) and 5 lbs. when running seven and one-half furlongs or greater.

Indiana Grand 2019 Proposal

Race Type	Proposed	Purse	ITOBA Total Contribution	ITDF Contribution Per Race	ITDF Total Contribution	Track Contribution Per Race	Track Contribution Total	Total Purses
Stake	20	\$100,000		\$65,000	\$1,300,000	\$35,000	\$700,000	\$2,000,000
Signature Stakes	4	\$150,000		\$75,000	\$300,000	\$75,000	\$300,000	\$600,000
ITOBA Stall Season Stake	2	\$75,000	\$50,000	\$25,000	\$50,000	\$25,000	\$50,000	\$150,000
Open Alw	6	\$45,000		\$36,000	\$216,000	\$9,000	\$54,000	\$270,000
NW 3	20	\$36,500		\$27,500	\$550,000	\$9,000	\$180,000	\$730,000
NW 2	50	\$34,500		\$25,500	\$1,275,000	\$9,000	\$450,000	\$1,725,000
MSW	70	\$33,000		\$24,000	\$1,680,000	\$9,000	\$630,000	\$2,310,000
Condition Alw	15	\$24,000		\$15,000	\$225,000	\$9,000	\$135,000	\$360,000
2xmc / Clm 25,0	8	\$24,000		\$15,000	\$120,000	\$9,000	\$72,000	\$192,000
Xmc / Clm 16,0/14,0	6	\$21,000		\$12,000	\$72,000	\$9,000	\$54,000	\$126,000
Xmc / Clm 12,5/10/5	6	\$18,000		\$9,000	\$54,000	\$9,000	\$54,000	\$108,000
Cond 20,0	10	\$20,000		\$11,000	\$110,000	\$9,000	\$90,000	\$200,000
Cond 10,000	20	\$15,000		\$6,000	\$120,000	\$9,000	\$180,000	\$300,000
Mdn Opt 25,0	15	\$22,000		\$13,000	\$195,000	\$9,000	\$135,000	\$330,000
Mdn 20,0	15	\$22,000		\$13,000	\$195,000	\$9,000	\$135,000	\$330,000
Mdn 10,000	20	\$14,000		\$5,000	\$100,000	\$9,000	\$180,000	\$280,000
	261							\$9,731,000
				ITDF Total Overnights	\$4,912,000	Track Total Overnights	\$2,349,000	
				ITDF Total Stakes	\$1,650,000	Track Total Stakes	\$1,050,000	
				ITDF Purses Total	\$6,562,000	Track Purses Total	\$3,399,000	
AMOUNT AVAILABLE FROM BDF = \$10,883,139								
				*51 ADDL with \$33,000 AVG Purse				
	SCHEDULED	DISC. FUND	TOTAL	DISCRETIONARY FUND*				
Total Purses	\$9,731,000	\$1,704,000	\$11,435,000	Total Purses	\$1,704,000		Purse - Track	\$459,000
BDF Purse Contribution	\$6,562,000	\$1,245,000	\$7,807,000	Breeders	\$340,800		BDF - Purses	\$1,245,000
Breeder Awards	\$2,046,200	\$340,800	\$2,387,000	Stallion Owners	\$102,240		Awards -	\$443,040
Stallion Owner Awds	\$583,860	\$102,240	\$686,100		\$443,040		TOTAL BDF	\$1,688,040
TOTAL - FROM BDF	\$9,192,060	\$1,688,040	\$10,880,100					
				<i>Any purse increases will be absorbed by the discretionary fund and will reduce the number of races to be used.</i>				