

CEMETERY COMMISSION OF KNOX COUNTY

ANNUAL REPORT

RECEIVED

MAR 02 1998

INDIANA HISTORICAL
BUREAU

ITEM#1 1997 BUGDET
\$1,260.00

ITEM#2 EXPENDITURES	OFFICE SUPPLIES	\$252.32	OF \$270.00
	POSTS AND SIGNS		\$390.00
	TRAVEL		\$600.00

ITEM#3 ACTIVITES Attempted to locate abandoned cemeteries that were not being maintained.

ITEM#4 PLANS; Locate, repair and record abandoned cemeteries in Knox County.

Any assistance from the INDIANA HISTORICAL BUREAU, would be greatly appreciated. Our commission is having a difficult time in getting a large enough budget to properly do the job we have been ask to do. Many small cemeteries are being plowed under by Farmers, some are being endangered by coal mines. Without the necessary funds to locate, and record these locations, several of these cemeteries will be lost forever. It is very dishearting to see these kind of practices go on, and be powerless to do anything about it. It seems as if no one cares about that part of our heritage.

100 COUNTY GENERAL
125
CEMETERY COMMISSION

S T A T U S R E P O R T
FOR PERIOD FROM SEPTEMBER 30, 1997

REPORT DATE 09/29/97
REPORT TIME 02:43 PM

FUND: 100 125-0000,00

TR: 100 125-0000,00

PERSONAL SERVICES

125-1114,00
PRINT TIME HELP
SUPPLIES

1996 ACTUAL	1997 BUDGET	ADJUSTMENTS (NET)	PREPARED BUDGET	9-1-0 ACTUAL	Y-T-D ACTUAL	BUDGET BALANCE	% BM.
0.00	0.00		0.00	0.00	0.00	0.00	

125-2511,00
OFFICE SUPPLIER

297.88	270.00		270.00	0.00	0.00	270.00	100.0
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125-2212,00
CHEMICAL CERTIFICATION

0.00	0.00		0.00	0.00	0.00	0.00	
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125-2213,00
OPERATING SUPPLIES

0.00	990.00	-990.00	0.00	0.00	0.00	0.00	
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125-2214,00
MODEM & CHEMICAL SPRAYS
OTHER SERVICES & CHARGES

0.00	0.00		0.00	0.00	0.00	0.00	
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125-3311,00
SURVEYING & RECORDING FEES

0.00	0.00		0.00	0.00	0.00	0.00	
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125-3322,00
LAWYER FEES

0.00	0.00		0.00	0.00	0.00	0.00	
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125-3323,00
TRAVEL

0.00	0.00		0.00	0.00	0.00	0.00	
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125-3325,00
ATTORNEY FEES

0.00	0.00		0.00	0.00	0.00	0.00	
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125-3326,00
SIGNS & POLES

516.98	0.00	390.00	390.00	0.00	0.00	390.00	100.0
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125-3331,00
PRINTING

0.00	0.00		0.00	0.00	0.00	0.00	
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125-3342,00
LIABILITY INSURANCE
CAPITAL OUTLAYS

0.00	0.00		0.00	0.00	0.00	0.00	
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125-4431,00
EQUIPMENT REPAIRS, RESET MARK.

0.00	0.00		0.00	0.00	0.00	0.00	
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125-4441,00
MISC. TOOLS

0.00	0.00		0.00	0.00	0.00	0.00	
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125-4447,00
COMPUTER SERVICE

0.00	0.00		0.00	0.00	0.00	0.00	
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TOTAL CEMETERY COMMISSION

1,316.86	1,260.00		1,260.00	0.00	0.00	1,260.00	100.0
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TOTAL FUND REVENUES

0.00	0.00		0.00	0.00	0.00	0.00	
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TOTAL FUND EXPENDITURES

1,316.86	1,260.00		1,260.00	0.00	0.00	1,260.00	100.0
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G R A N D T O T A L S

GRAND TOTAL: REVENUE LAST ACTUAL	0.00
GRAND TOTAL: EXPENSE LAST ACTUAL	1,316.86
GRAND TOTAL: REVENUE ORIGINAL BUDGET	0.00
GRAND TOTAL: EXPENSE ORIGINAL BUDGET	1,260.00
GRAND TOTAL: REVENUE TRANSFERS	0.00
GRAND TOTAL: EXPENSE TRANSFERS	0.00
GRAND TOTAL: REVENUE CURRENT BUDGET	0.00
GRAND TOTAL: EXPENSE CURRENT BUDGET	1,260.00

BUDGET ESTIMATE FOR

Knox County Cemetary Commission
(Office, Board, Commission, Department, Institution or Fund)

Vincennes
(If City or Town Budget, Enter City or Town Name)

Knox
(If County Budget, Enter County Name)

For Calendar Year 1997

	Items	Total Estimate	Approved
1. PERSONAL SERVICES			
Salaries and Wages			
<u>4 part-time</u>	<u>\$ 10,500.00</u>		

Employee Benefits			

Other Personal Services			
<u>Chemical Certification</u>	<u>\$ 1,000.00</u>		

<u>Total Personal Services - - - -</u>		<u>\$ 1,000.00</u>	
		<u>\$43,000.00</u>	
2. SUPPLIES			
Office Supplies			
<u>Miscellaneous</u>	<u>\$ 500.00</u>		

Operating Supplies			
<u>Gasoline</u>	<u>\$ 2,000.00</u>		
<u>Signs</u>	<u>4,500.00</u>		
<u>Fence</u>	<u>25,000.00</u>		

		<u>\$31,500.00</u>	

	Items	Total Estimate	Appri
3 OTHER SERVICES AND CHARGES			
Professional Services			
Surveying fees	\$20,000.00		
Recording fees	2,100.00		
		\$22,100.00	
Communication and Transportation			
		-0-	
Printing and Advertising			
Miscellaneous	\$ 500.00		
		\$ 500.00	
Insurance			
Liability	\$ 5,000.00		
		\$ 5,000.00	
Utility Services			
		-0-	
Repairs and Maintenance			
Re-setting grave markers	\$45,000.00		
Equipment repairs	1,500.00		
		\$46,500.00	
Rentals			
		-0-	
Debt Service			
Attorneys Fees (owed)	\$ 218.00		
Attorneys Fees (anticipated)	2,000.00		
		\$ 2,218.00	
Other Services and Charges			
Computer services	\$ 4,800.00		
		\$ 4,800.00	
Total Other Services and Charges		\$81,118.00	