Local Health Department Name:		We		with "Adams County" listed appear on the right hand side	t Name Selection: Click on the cell n it. An arrow in a white box will of the cell. Click the arrow. A list mes will appear. Select your local st provided.		
Health First Indiana Funding Amount:		\$5	551,202.90				
Total Budget Breakdown							
Section Number and Name			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	automatically add an Section below. Pleaso the Total Budget Brea	akdown (Rows 5-10): Will and populate from the Sub- e do not enter anything into kdown table. If you click on	
1. Personnel Services			\$116,939.00	\$72,088.00		-up telling you this section is ce you can enter information	
2. Supplies			\$33,000.00	\$19,624.90		rows in the additional tabs.	
3. Other Services and Charges	nd Charges			\$18,000.00	is in the LTD Reques	Tows in the additional tabs.	
4. Capital Outlays Up to 10% of Total	\$55,120.29 Remaining Capital Balance \$169.29		\$97,321.00	\$45,630.00			
	*SUI	BTOTAL	\$395,860.00	\$155,342.90			
	Comb	bined Total	\$5	51,202.90			
	Total	core service	e220 721 74	6220 461 I	*You must spend at le	ast the minimum preventive	
	funding	\$330,721.74 \$220,481		\$220,481.16		mount	
			*Minimum Preventive Available	**Maximum Regulatory Available		e to spend the maximum tory amount	
	BUD	URRENT DGETED	\$395,860.00	\$155,342.90			
	**	**Remaining	Regulatory Balance:	\$65,138.26	Į		
	REM HFI F	TOTAL MAINING FUNDING ALANCE		\$0.00		Version 1.1	

Personnel Services											
1. Salaries and Wages: Local Position/Title Description	Position Category (Primary Role(s))	Part Time/ Full Time	New or Existing Position	# of Positions	Salary or Hourly Rate	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
HEALTH OFFICER	Health Officer	Full Time	2024 - Existing Position Moved to HFI (Previously County Funded)	1	\$ 20,382.00	\$ 18,382.00	\$ 2,000.00	Food Protection Vital Records Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Picreing, Eyelash Safety and Sanitation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Health-Related Areas during Emergence/Disasters Access to and Linkage to Clinical Care	Yes		
ENVIROMENTAL SANITARIAN-SEPTIC	Specialist	Full Time	2024 - Existing Position Moved to HFI (Previously County Funded)	1	\$ 58,550.00		\$ 58,550.00	Tattoo, Body Piercing, Eyelash Safety and Sanitation Food Protection Environmental Public Health	Yes		
PUBLIC HEALTH NURSE	Nurse Practitioner	Full Time	2024 - Existing Position Moved to HFI (Previously County Funded)	1	\$ 59,730.00	\$ 59,730.00		Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Health- Related Areas during Emergencies/Disasters	No	50/5/10/5/5/5/5/5/5/5	
HEALTH OFFICER	Health Officer	Full Time	2024 - Existing Position Moved to HFI (Previously County Funded)	1	\$ 20,382.00	\$ 20,382.00		Maternal and Child Health	Yes		
	e,	shtatal suill tatal au	tomatically. Please do not enter an	othina into this same	1 Salarias and Wassa Subtatals	\$ 98,494.00	\$ 60,550.00				
2. Employee Benefits: Local Position/Title Description	Ju	Type of Bene			of Positions	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
HEALTH OFFICER	FICA PERF				1	\$ 3,342.50	\$ 500.00	Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cassation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencie/Disaster.	Yes		
ENVIROMENTAL SANITARIAN-SEPTIC	FICA PERF				1		\$ 11,038.00	Environmental Public Health	Yes		
PUBLIC HEALTH NURSE	FICA PERF				1	\$ 11,260.00		School Health Liaison Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Istalify Review & Prevention Health-Related Areas during Emergencies/Disasters	No	10/50/5/10/5/5/5/5/5	Changed on 12/11/24
HEALTH OFFICER	PERF FICA				1	\$ 3,842.50		Maternal and Child Health	Yes		
	St	ubtotal will total au	tomatically. Please do not enter an	ything into this row.	2. Employee Benefits Subtotal:	\$ 18,445.00	\$ 11,538.00				
3. Additional Payroll Areas				#	of Positions	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyclash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
	Subtota	al will total automat	ically. Please do not enter anythin	g into this row. 3. As	dditional Payroll Areas Subtotal:	s -	s -				

4. Contract Personnel Services: Local Position/Title Description	Position Category (Primary Role(s))	Part time/ Full time	New or Existing Position	# of Positions	Salary or Hourly Rate	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	% Spent on Each Core	
									1		
	Subtotal	will total automati	cally. Please do not enter anything	into this row. 4. Ot	her Personnel Services Subtotal:	s -	s -				
			, , ,		Personnel & Benefits Total		\$ 72,088.00				
					Total core service funding available:	\$330,721.74	\$220,481.16				
						Minimum Preventive Available	Maximum Regulatory Available				
					Remaining Regul		\$65,138.26				
					Total Allocated HFI	\$551,202.90					
					Total Remaining HFI Funding Balance						
							•				

Personnel & Benefits Total	\$ 116,939.00	\$ 72,088.00
Total core service funding available:		\$220,481.16
	Minimum Preventive	Maximum Regulatory
	Available	Available
Remaining Regul	\$65,138.26	
Total Allocated HFI	\$551,202.90	
Total Remaining HFI Funding Balance		

Supplies						
5. Office Supplies:	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
General Office Supplies (Pens, Binder Clips, Sticky Notes, Folders Etc)	\$ 2,500.00	\$ 500.00	Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Picering, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care	Yes		
Technology - Software	\$ 1,200.00		Immunization Tuberculosis (TB) Control and Case Management	No	80/20	
Subtotal will total automatically. Please do not enter anything into this row						
5. Office Supplies Subtotal	\$ 3,700.00	\$ 500.00				
6. Operating Supplies: LHD Item(s)	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Vaccines Vaccine Supplies (Does not include vaccine)	\$ 5,000.00 \$ 5,000.00		Immunization Immunization	YES YES		
School Health Liaison Supplies	\$ 3,500.00		School Health Liaison	YES		
Clinic Supplies	S 15,000.00		Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tobacco Prevention and Cessation Trauma and Injury Prevention Fatality Review & Prevention Maternal and Child Health Lead Case Management and Risk Assessment Health-Related Areas during Emergencies/Disasters Access to and Linkage to Clinical Care	YES		
Appareal or Uniform	\$ 800.00		Immunization	YES		
Subtotal will total automatically. Please do not enter anything into this row 6. Operating Supplies Subtotal	\$ 29,300.00	\$ -				
7. Repair and Maintenance Supplies	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row 7. Repair and Maintenance Supplies Subtotal	-	\$ -				
8. Program/Partner Support Supplies	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)

Other - Enter in Justification Area		\$ 19,124.90	Environmental Public Health	Yes	Support for Environmental Public Health services.
Other - Enter in Justineation Area		3 19,124.90	Environmental Fubile Iteath	res	Support for Environmental Fublic Health services.
Subtotal will total automatically. Please do not enter anything into this row. 8. Other Supplies Subtotal:	s -	\$ 19,124.90			
Supplies Total	\$ 33,000.00	\$ 19,624.90			
	\$330,721.74	\$220,481.16			
	Minimum Preventative	Maximum Regulatory Available			

\$65,138.26

Remaining Regulatory Balance:

\$551,202.90

\$0.00

Total Allocated

HFI Total Remaining HFI Funding

Balance

Among sign further to the control of	Services and Charges						
New Section Section 1.	essional Services 60%		Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash	Core Services Addressed by Budget Request	Services Evenly	% Spent on Each Core Service - (Example -	Justification (How does this fit in the Core Service Selected)
Experience of the control of the con	Legal Fees/Services \$	5,000.00		Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tobacco Prevention and Cesation Trauma and Injury Prevention Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health- Related Areas during Emergencies/Disasters	YES		
18. Communication. Transportation and Preferable an	ontainers Disposal S	500.00		Immunization	YES		
18. Communication, Transportation and Professional Development 18. Communication and Professional Development 18. Communicat							
18. Communication, Transportation and Professional Development 18. Communication and Professional Development 18. Communicat							
He Communication, Transportation and Perfectional Development 15 100% to 100% so Perceived 15							
He Communication, Transportation and Perfectional Development 15 100% to 100% so Perceived 15	Cohered will test extension to the Discovery and the circumstation of the Company Company Coherent	5 500 00					
Page S 1,000 S 1,000 Cared and Case Management Fairs, Body Presign System Surface You Cared and Case Management Fairs, Body Presign System Surface You Cared and Case Management Fairs, Body Presign System Surface You Cared and Case Management Fairs, Body Presign System Surface You Cared and Case Management Fairs, Body Presign System Surface You Cared and Case Management Fairs, Body Presign System Surface You Cared and Case Management Fairs, Body Presign System Surface You Cared and Case Management Fairs, Body Presign System Surface You Cared and Case Management Fairs, Body Presign System Surface You Cared and Case Management Fairs, Body Presign System Surface You Cared and Case Management Fairs, Body Presign System Surface You Cared and Case Management Fairs, Body Presign System Surface You Cared and Case Management Fairs, Body Presign System Surface You Cared and Case Management Fairs, Body Presign System Surface You Cared and Case Management Fairs, Body Presign System Surface You Cared and Case Management Fairs, Body Presign System Surface You Cared and Case Management Fairs, Body Presign System Surface You Cared and Case Management Fairs, Body Presign System Surface You Cared and Case Management Fairs, Body Presign System Surface You	av.		Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash		Services Evenly	% Spent on Each Core Service - (Example -	Justification (How does this fit in the Core Service Selected)
The ofference of the content of the state of	s	1,000.00	\$ 1,000.00	Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Environmental Public Health	Yes		
Silvant will told antennessly. From the test on applying and false one. 18 Commenciation and Transportation behinded in Exemption of the Core Services of the	S	2,000.00	s 3,000.00	Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Environmental Public Health			
11. Printing and Advertising 12. Insurance 13. 1000 to 100% on Preventive Care Services Very Services (Preving Justification of Insurance Very Services (Preving Justification Care Services Addressed by Budget Request and Subject Request and Sub	e/Phone S	2,500.00		Vital Records Immunization	Yes		
11. Printing and Advertising 12. Insurance 13. 3,000.00 14. Insurance 15. Ins							
11. Printing and Advertising 12. Insurance 13. 1000 to 100% on Preventive Care Services Very Services (Preving Justification of Insurance Very Services (Preving Justification Care Services Addressed by Budget Request and Subject Request and Sub							
11. Printing and Advertising 12. Insurance 13. 1000 to 100% on Preventive Care Services Very Services (Preving Justification of Insurance Very Services (Preving Justification Care Services Addressed by Budget Request and Subject Request and Sub	Subtotal will total automatically Please do not enter anything into this row. 10. Communication and Transportation Subtotal:	5 500 00	\$ 4,000,00				
Substact will total automatically. Please do not enter anything into this row. 11. Printing and Advertising Substact 12. Insurance 13. Up to 40% of Preventive Core Services 14. Insurance 15. Substact will total automatically. Please do not enter anything into this row. 12. Insurance Substact 16. Substact will total automatically. Please do not enter anything into this row. 12. Insurance Substact 15. Utility Services 16. Substact will total automatically. Please do not enter anything into this row. 12. Insurance Substact 16. Substact will total automatically. Please do not enter anything into this row. 12. Insurance Substact 16. Substact will total automatically. Please do not enter anything into this row. 12. Insurance Substact 17. Insurance 18. Utility Services 18. Utility Services 18. Utility Services 18. Utility Services 18. United Services 18. Up to 40% of funding sport on Food Protection, Environmental Public Health and Tathon, Bully Principal Systems 18. United Services 18. Up to 40% of funding sport on Food Protection, Environmental Public Health and Tathon, Bully Principal Systems 18. United Services 18. United Service	nting and Advertising	Core Services	Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash		Services Evenly Distributed?	% Spent on Each Core Service - (Example -	Justification (How does this fit in the Core Service Selected)
12. Insurance 13. Utility Services 15. Insurance 16. Insurance 16. Insurance	š S	3,000.00		Immunization	Yes		
12. Insurance 13. Utility Services 15. Insurance 16. Insurance 16. Insurance							
12. Insurance 13. Utility Services 15. Insurance 16. Insurance 16. Insurance							
12. Insurance 13. Utility Services 15. Insurance 16. Insurance 16. Insurance							
12. Insurance 13. Utility Services 15. Insurance 16. Insurance 16. Insurance							
13. Utility Services Up to 40% of Induling spent on Food Protection, Environmental Public Health and Tattoo, Body Pircring, Eyelash Softs, and Calculation Protection and Softs and Saintston Softs and Sai	602/		Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash	Core Services Addressed by Budget Request	Services Evenly	% Spent on Each Core Service - (Example -	Justification (How does this fit in the Core Service Selected)
13. Utility Services Up to 40% of Inuding spent on Food Protection, Environmental Public Health and Tattoo, Body Picroing, Eyelash Services Services Evenly Services Serv							
13. Utility Services Up to 40% of Induling spent on Food Protection, Environmental Public Health and Tattoo, Body Pircring, Eyelash Softs, and Calculation Protection and Softs and Saintston Softs and Sai							
13. Utility Services Core Services Up to 40% of Inding spent on Food Protection, Environmental Public Health and Tatton, Body Pircring, Eyelash Softer, and Solitation Softer, and							
13. Utility Services Core Services Up to 40% of Inding spent on Food Protection, Environmental Public Health and Tatton, Body Pircring, Eyelash Softer, and Solitation Softer, and							
13. Utility Services Core Services Up to 40% of Inding spent on Food Protection, Environmental Public Health and Tatton, Body Pircring, Eyelash Softer, and Solitation Softer, and							
Core Services Core Services and Tatto, Body Piercing, Eyelash Safety, and Razinston		e/ to 1009/ on Procentive	Up to 40% of funding spent on Food			% Spent on Each	Justification
20/20/60) (How does this fit in the Core Service S	ity Services		and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request			(How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 13. Utility Services Subtotal: \$	Subtotal will total automatically. Please do not enter anothing into this row. 13. Utility Services Subtotals e		\$				
14. Repairs and Maintenance Core Services Lip to 40% of funding spent on Food Protection, Environmental Public Health and Tatton, Body Pircring, Eyelash Safety, and Sanitation Core Services Addressed by Budget Request Safety, and Sanitation Core Services Evenly Distributed? Core Services Evenly Distribute	602/		Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash	Core Services Addressed by Budget Request	Services Evenly	% Spent on Each Core Service - (Example -	

Generator Maintenance Services Equipment Maintenance Services Vehicle Maintenance Services Vehicle Maintenance Services Subtotal will total automatically, Please do not enter anything into this row. 14. Repairs and Maintenance Subtotal:	\$ 2,500.00 \$ 3,000.00 \$ 500.00	\$ 2,500.00 S 1,500.00 S 4,000.00 Up to 40% of funding spent on Food	Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tatton, Body Piercing, Eyelahs Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fathality Review & Prevention Maternal and Child Health School Health Lision Lead Case Management and Risk Assessment Access to and Linkage to Chinical Care Health-Related Areas during Energetical Environmental Public Health Environmental Public Health Immunization Vital Records Vital Records Vital Vital	Yes Yes No	40/40/10/10 If NO -	
15. Rentals	60% to 100% on Preventive Core Services	Up to 40% of tunding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Dudget Request	Are the Core Services Evenly Distributed?	% Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Storage	\$ 1,600.00		Immunization	Yes		
Other (Enter Details in Justification)	\$ 2,000.00		Immunization	Yes	-	Mobile truck/billboard advertisment for immunizations
Subtotal will total automatically. Please do not enter anything into this row. 15. Rentals Subtotal:	\$ 3,600,00	e				
16. Debt Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 16. Debt Service Subtotal:	s -	S -				
17. Community Grants/Partnerships (MOU/Contract)	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification*** Required Area (How does this fit in the Core Service Selected)
Community Based Organization	\$ 125,000.00		Chronic Disease Prevention Trauma and Injury Prevention Fatality Review & Prevention Maternal and Child Health School Health Liaison Access to and Linkage to Clinical Care	No	20/20/10/20/20/10	Approximately 10 partnerships with existing non-profits within the community.
Community Based Organization		\$ 10,000.00	Food Protection Environmental Public Health	Yes		Approximately 4 partnerships with existing non-profits within the community.
Subtotal will total automatically. Please do not enter anything into this row. 17. Other Services and Charges Subtotal:	\$ 125,000.00	\$ 10,000.00				
Other Services and Charges	\$ 148,600.00	\$ 18,000.00				
	\$330,721.74	\$220,481.16	j			
	Minimum Preventative Available	Maximum Regulatory Available				
Remaining Regulator Total Allocated HFI	y Balance: \$551,202.90	\$65,138.26				
Total Allocated HF1 Total Remaining HF1 Funding Balance	\$551,202.90 \$0.00					
	90.00					

Capital Outlays Up to 10% of Total \$55,120.29 Remaining Balance:	\$169.29	< Sections 18, 20, 23 & 24 C	Combined			
18. Land*** Goes towards 10%	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 18. Land Subtotal: 19. Infrastructure	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service
						Selected)
Calendarilland and all Divide and a second in its discussion						
Subtotal will total automatically. Please do not enter anything into this row. 19. Infrastructure Subtotal:	\$ -	-				
20. Buildings*** Goes towards 10%	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 20. Buildings Subtotal:	\$ -	\$ -				
21. Improvements Other Than Buildings	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 21. Improvements Other Than Buildings Subtotal:	s -	s -				
22 Machinery and Fauinment (No Vehicles) Onantity	60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health	Care Services Addressed by Rudget Regnest	Are the Core	If NO - % Spent on Each	Justification

22. Statemety and Equipment (500 venters)	Quantity	Services	and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core services rauressea by Buager request	Distributed?	(Example - 20/20/60)	(How does this fit in the Core Service Selected)
Technology - Hardware		\$ 5,740.00	\$ 4,000.00	Vital Records Food Protection Immunization Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Environmental Public Health	Yes		
Copier/Fax	2	\$ 630.00	\$ 630.00	Vital RecordsFood ProtectionImmunizationTattoo, Body Piercing, Eyelash Safety and SanitationEnvironmental Public Health	Yes		Transferred \$260.00 from Technology - Hardware on 04/28/2025
Office Equipment (Desk, Chairs, Cabinets, Etc.)		\$ 6,000.00	\$ 6,000.00	Vital Records Food Protection Immunization Tuberculosis (TB) Control and Case Management Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	Yes		
Generator		\$ 50,000.00	\$ 5,000.00	Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Health-Related Areas during Emergencies/Disasters	Yes		
Tools			\$ 10,000.00	Environmental Public Health	Yes		
Subtotal will total automatically. Please do not	enter anything into this row. nent (No Vehicles) Subtotal:	\$ 62,370.00	\$ 25,630.00				
23. Machinery and Equipment (Vehicles Only)*** Goes towards 10%	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Vehicle		\$ 10,000.00	\$ 20,000.00	Vital Records Food Protection Immunization Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Environmental Public Health	Yes		
Subtotal will total automatically. Please do not	enter anything into this you						
	uipment (Vehicles) Subtotal:	\$ 10,000.00	\$ 20,000.00				
24. Future Capital Outlays*** Goes towards 10%		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyclash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	% Spent on Each Core Service (Enter the Acronym + % for each Core Service)	Justification (How does this fit in the Core Service Selected)
Capital Reserve/Future Projects		\$ 24,951.00		Vital Records Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Health-Related Areas during Emergencies/Disasters	Yes		
				i e e e e e e e e e e e e e e e e e e e			

Subtotal will total automatically. Please do not enter anything into this 24. Other Capital Outlays Sub		s -		
Capital Outlays	\$ 97,321.00	\$ 45,630.00		
	\$330,721.74	\$220,481.16		
	Minimum Preventative	Maximum Regulatory		
	Available	Available		

Remaining Regulatory Balance:

Total Allocated HFI

Total Remaining HFI
Funding Balance

\$551,202.90

\$0.00