

Local Health Department Name:	East Chicago, City of				← Local Health Department Name Selection: Click on the cell with "Adams County" listed in it. An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from the list provided.		
Health First Indiana Funding Amount:	\$613,102.50						
Total Budget Breakdown							
Section Number and Name				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	← Total Budget Breakdown (Rows 5-10): Will automatically add and populate from the Sub-Section below. Please do not enter anything into the Total Budget Breakdown table. If you click on it, you will get a pop-up telling you this section is locked. The only place you can enter information is in the LHD Request rows in the additional tabs.	
1. Personnel Services				\$127,118.00	\$82,852.00		
2. Supplies				\$192,902.50	\$17,230.00		
3. Other Services and Charges				\$59,000.00	\$111,500.00		
4. Capital Outlays Up to 10% of Total		\$61,310.25	Remaining Capital Balance \$61,310.25	\$22,500.00	\$0.00		
				*SUBTOTAL	\$401,520.50 \$211,582.00		
				Combined Total	\$613,102.50		
				Total core service funding available:	\$367,861.50	\$245,241.00	*You must spend at least the minimum preventive amount **You <u>do not</u> have to spend the maximum regulatory amount
					*Minimum Preventive Available	**Maximum Regulatory Available	
				*CURRENT BUDGETED	\$401,520.50	\$211,582.00	
				**Remaining Regulatory Balance:		\$33,659.00	
				TOTAL REMAINING HFI FUNDING BALANCE	\$0.00		

Version 1.0

Personnel Services												
1. Salaries and Wages: Position/Title Description	Local	Position Category (Primary Role(s))	Part Time/ Full Time	New or Existing Position	# of Positions	Salary or Hourly Rate	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 1. Salaries and Wages Subtotal:							\$ -	\$ -				
2. Employee Benefits: Position/Title Description	Local	Type of Benefit			# of Positions		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 2. Employee Benefits Subtotal:							\$ -	\$ -				
3. Additional Payroll Areas					# of Positions		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 3. Additional Payroll Areas Subtotal:							\$ -	\$ -				
4. Contract Personnel Services: Local Position/Title Description		Position Category (Primary Role(s))	Part time/ Full time	New or Existing Position	# of Positions	Salary or Hourly Rate	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Food & Environmental Inspector		Inspector	Part Time	New Position for 2025	1	\$ 17.00		\$ 33,600.00	Food Protection	Yes		Part Time Food & Environmental Inspector (35/wk)
Food & Environmental Inspector		Inspector	Part Time	New Position for 2025	1	\$ 17.00		\$ 33,600.00	Food Protection	Yes		Part Time Food & Environmental Inspector (35/wk)
School Liason		School Liaison	Part Time	New Position Created in 2024	1	\$ 16.00	\$ 29,200.00		Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment	No	20/20/60	School health liason (35/wk)
Vital Records Assistant		Assistant	Part Time	New Position for 2025	1	\$ 16.00	\$ 29,200.00		Vital Records	Yes		Vital Records Assistant (35/wk)
Public Health Nurse		Licensed Practical Nurse	Part Time	New Position for 2025	1	\$ 30.00			Infectious Disease Surveillance and Prevention Access to and Linkage to Clinical Care	No	50/50	Linkage to infectious disease and surveillance (35/wk)
						\$ 45,240.00						
Resource coordinator		Case Management	Part Time	New Position for 2025	1	\$ 21.50			Access to and Linkage to Clinical Care Environmental Public Health	No	40/60	Links to services and programs (35/wk)
						\$ 23,478.00	\$ 15,652.00					
Subtotal will total automatically. Please do not enter anything into this row. 4. Other Personnel Services Subtotal:							\$ 127,118.00	\$ 82,852.00				
						Personnel & Benefits Total	\$ 127,118.00	\$ 82,852.00				
						Total core service funding available:	\$367,861.50	\$245,241.00				
							Minimum Preventive Available	Maximum Regulatory Available				
						Remaining Regulatory Balance:		\$33,659.00				
						Total Allocated HFI	\$613,102.50					
						Total Remaining HFI Funding Balance	\$0.00					

Supplies						
5. Office Supplies:	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Other (Enter Details in Justification)	\$ 5,200.00		Immunization	Yes		Industrial paper shredder for sensitive forms (2)
Technology - Software		\$ 5,000.00	Food Protection	Yes		Computers, Software License for above staff (2)
Technology - Software	\$ 4,500.00		School Health Liaison	Yes		Computers, Software License for above staff (2)
Technology - Software	\$ 900.00		Vital Records	Yes		Fax Machine for Provisional faxes (2)
Technology - Software		\$ 530.00	Environmental Public Health	Yes		Projector for meetings and presentations (1)
Technology - Software		\$ 3,500.00	Environmental Public Health	Yes		iPads (2) for inspection division field work
Technology - Software		\$ 1,500.00	Environmental Public Health	Yes		Digital Camera for inspections (3)
General Office Supplies (Pens, Binder Clips, Sticky Notes, Folders Etc)	\$ 850.00		Vital Records	Yes		Binders for storage of hard vital record documents (20)
General Office Supplies (Pens, Binder Clips, Sticky Notes, Folders Etc)	\$ 5,000.00		Access to and Linkage to Clinical Care	Yes		Miscellaneous office supplies for general staff folders etc
General Office Supplies (Pens, Binder Clips, Sticky Notes, Folders Etc)	\$ 3,138.80		Vital Records	Yes		Miscellaneous office supplies for vital records (folders etc)
Subtotal will total automatically. Please do not enter anything into this row. 5. Office Supplies Subtotal:	\$ 19,588.80	\$ 10,530.00				
6. Operating Supplies: LHD Item(s)	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Environmental & Food Safety Supplies		\$ 3,200.00	Environmental Public Health	Yes		2 Moisture detectors for Inspections (2)
Other (Enter Details in Justification)	\$ 5,077.68		Lead Case Management and Risk Assessment	Yes		Blood Lead Analyzer Clia Waived (1)
Other (Enter Details in Justification)	\$ 1,980.72		Lead Case Management and Risk Assessment	Yes		Test Kit, Bld Lead Care (1)
Appareal or Uniform	\$ 1,000.00	\$ 1,000.00	Environmental Public Health Food Protection	No	50/50	Uniform shirts for staff for public identification (28) (Additionally Chronic Disease Prevention Core Service)
Clinic Supplies	\$ 5,478.30		Infectious Disease Surveillance and Prevention	Yes		OraQuick HCV Rapid (1)
Clinic Supplies	\$ 1,047.00		Maternal and Child Health	Yes		Thermometer, Digital Oral (300)
Clinic Supplies	\$ 1,070.00		Chronic Disease Prevention	Yes		TrueMetrix glucose meter (100)
Clinic Supplies	\$ 2,136.00		Chronic Disease Prevention	Yes		Blood Glucose test strips (100)
Clinic Supplies	\$ 4,188.00		Chronic Disease Prevention	Yes		Digital Blood Pressure monitor 100)
Clinic Supplies	\$ 2,300.00		Chronic Disease Prevention	Yes		Night and Day pill boxes (1000)
Clinic Supplies	\$ 3,816.00		Chronic Disease Prevention	Yes		Pulse Oximeters (100)
Clinic Supplies	\$ 700.00		Chronic Disease Prevention	Yes		2 liter size hand sanitizer (20)
Clinic Supplies	\$ 5,000.00		Chronic Disease Prevention	Yes		General supplies for medical needs (needles, swabs, bandages, etc.)
Cleaning Supplies		\$ 2,500.00	Environmental Public Health	Yes		Janitorial sanitation supplies
Emergency Preparedness Supplies	\$ 25,000.00		Health-Related Areas during Emergencies/Disasters	Yes		(2)Trailers to retire and replace old POD trailers (2 units)
Emergency Preparedness Supplies	\$ 36,600.00		Health-Related Areas during Emergencies/Disasters	Yes		Tents for emergency related incidents/PODs (20 units)
Emergency Preparedness Supplies	\$ 5,000.00		Health-Related Areas during Emergencies/Disasters	Yes		Emergency Survival Blankets (250 units)
Emergency Preparedness Supplies	\$ 400.00		Health-Related Areas during Emergencies/Disasters	Yes		Disposable pillows (120 units)
Emergency Preparedness Supplies	\$ 5,100.00		Health-Related Areas during Emergencies/Disasters	Yes		Industrial Nitrile Gloves (size M,L,XL) (102 boxes)
Emergency Preparedness Supplies	\$ 530.00		Health-Related Areas during Emergencies/Disasters	Yes		Isolation gowns (10 boxes)
Emergency Preparedness Supplies	\$ 200.00		Health-Related Areas during Emergencies/Disasters	Yes		Ponchos (12 boxes)

Emergency Preparedness Supplies	\$	1,800.00		Health-Related Areas during Emergencies/Disasters	Yes		First Aid kits (1 box serves 50 persons. 20 kits)
Emergency Preparedness Supplies	\$	18,750.00		Health-Related Areas during Emergencies/Disasters	Yes		Emergency treatment cot (50)
Emergency Preparedness Supplies	\$	25,240.00		Health-Related Areas during Emergencies/Disasters	Yes		Standing tower fans for asthma and COPD public (200 units)
Emergency Preparedness Supplies	\$	300.00		Health-Related Areas during Emergencies/Disasters	Yes		Hand and Foot warmers (20 boxes)
Emergency Preparedness Supplies	\$	300.00		Health-Related Areas during Emergencies/Disasters	Yes		Toe warmers (20 boxes)
Vaccines	\$	6,300.00		Infectious Disease Surveillance and Prevention	Yes		Covid Vaccines (50 doses)
Vaccines	\$	10,000.00		Infectious Disease Surveillance and Prevention	Yes		Influenza Vaccines (165 doses)
Subtotal will total automatically. Please do not enter anything into this row. 6. Operating Supplies Subtotal:	\$	169,313.70	\$	6,700.00			
7. Repair and Maintenance Supplies		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 7. Repair and Maintenance Supplies Subtotal:	\$	-	\$	-			
8. Program/Partner Support Supplies		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Bleeding Control Kits	\$	4,000.00		Trauma and Injury Prevention	Yes		Stop the bleed kits for police dept (50)
Subtotal will total automatically. Please do not enter anything into this row. 8. Other Supplies Subtotal:	\$	4,000.00	\$	-			
Supplies Total	\$	192,902.50	\$	17,230.00			
		\$367,861.50		\$245,241.00			
		Minimum Preventative Available		Maximum Regulatory Available			
Remaining Regulatory Balance:				\$33,659.00			
Total Allocated HFI		\$613,102.50					
Total Remaining HFI Funding Balance		\$0.00					

Other Services and Charges						
9. Professional Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Other (Enter Details in Justification)	\$ 6,000.00		Tobacco Prevention and Cessation	Yes		Presenter for police/fire department for contemporary drugs (1 presentation service agreement)
Medical Waste Disposal		\$ 1,500.00	Environmental Public Health	Yes		Biomedical waste pickup contract (1 annual service agreement)
Other (Enter Details in Justification)		\$ 110,000.00	Environmental Public Health	Yes		Vector Control Services (1 single summer service agreement)
Subtotal will total automatically. Please do not enter anything into this						
	\$ 6,000.00	\$ 111,500.00				
10. Communication, Transportation and Professional Development	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Handheld Radios/Base Stations	\$ 12,000.00		Health-Related Areas during Emergencies/Disasters	Yes		Motorola Radio, Battery, Antenna belt clip and desk charger (15 radio kits, 2 charger stations, 1 programming)
Subtotal will total automatically. Please do not enter anything into this						
	\$ 12,000.00	\$ -				
11. Printing and Advertising	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Banners/Signage/Backdrops	\$ 41,000.00		Chronic Disease Prevention	Yes		Digital Signage (1) Quote per Linda of Northwest Industrial Signs. Awaiting for quote
Subtotal will total automatically. Please do not enter anything into this						
	\$ 41,000.00	\$ -				
12. Insurance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this						
	\$ -	\$ -				
13. Utility Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this						
	\$ -	\$ -				

14. Repairs and Maintenance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this	\$ -	\$ -				
15. Rentals	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this	\$ -	\$ -				
16. Debt Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this	\$ -	\$ -				
17. Community Grants/Partnerships (MOU/Contract)	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification*** Required Area (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this	\$ -	\$ -				

Other Services and Capital Projects	\$ 59,000.00	\$ 111,500.00
	\$367,861.50	\$245,241.00
	Minimum Preventative Available	Maximum Regulatory Available
Remaining Regulatory Balance:		\$33,659.00
Total Allocated HFI	\$613,102.50	
Total Remaining HFI Funding Balance	\$0.00	

Capital Outlays	Up to 10% of Total	\$61,310.25	Remaining Balance:	\$61,310.25	<--- Sections 18, 20, 23 & 24 Combined			
18. Land*** Goes towards 10%			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 18. Land Subtotal:				\$ -	\$ -			
19. Infrastructure			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 19. Infrastructure Subtotal:				\$ -	\$ -			
20. Buildings*** Goes towards 10%			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 20. Buildings Subtotal:				\$ -	\$ -			
21. Improvements Other Than Buildings			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 21. Improvements Other Than Buildings Subtotal:				\$ -	\$ -			
22. Machinery and Equipment (No Vehicles)			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health	Core Services Addressed by	Are the Core Services Evenly	If NO - % Spent on Each Core Service	Justification

22. Machinery and Equipment (No Vehicles)	Quantity	Preventive Core Services	and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Addressed by Budget Request	Services Evenly Distributed?	Core Service - (Example - 20/20/60)	(How does this fit in the Core Service Selected)
Other (Enter Details in Justification)	2	\$ 15,000.00		Health-Related Areas during Emergencies/Disasters	Yes		Portable LED light Tower (2)
Other (Enter Details in Justification)	1	\$ 4,500.00		Health-Related Areas during Emergencies/Disasters	Yes		20' storage unit trailer for supply storage (1)
Generator	2	\$ 3,000.00		Health-Related Areas during Emergencies/Disasters	Yes		Portable generator gasoline with electric start (2)
Subtotal will total automatically. Please do not enter anything into this row. 22. Machinery and Equipment (No Vehicles) Subtotal:		\$ 22,500.00	\$ -				
23. Machinery and Equipment (Vehicles Only)*** Goes towards 10%	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 23. Machinery and Equipment (Vehicles) Subtotal:		\$ -	\$ -				
24. Future Capital Outlays*** Goes towards 10%		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	% Spent on Each Core Service (Enter the Acronym + % for each Core Service)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 24. Other Capital Outlays Subtotal:		\$ -	\$ -				
Capital Outlays		\$ 22,500.00	\$ -				
		\$367,861.50	\$245,241.00				
		Minimum Preventative Available	Maximum Regulatory Available				
Remaining Regulatory Balance:			\$33,659.00				
Total Allocated HFI		\$613,102.50					
Total Remaining HFI Funding Balance		\$0.00					