Local Health Department Name:		East C	cell with "Adams County" li will appear on the right hand	nt Name Selection: Click on the sted in it. An arrow in a white box is side of the cell. Click the arrow. A nt names will appear. Select your in the list provided.		
Health First Indiana Funding Amount:		\$0	613,102.50			
Total Budget Breakdown						
Section Number and Name	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	automatically add a Section below. Pleas the Total Budget Brea	akdown (Rows 5-10): Will nd populate from the Sub- e do not enter anything into kdown table. If you click on up telling you this section is		
1. Personnel Services			\$127,118.00	\$82,852.00		ee you can enter information
2. Supplies			\$192,902.50	\$17,230.00	• • •	t rows in the additional tabs.
3. Other Services and Charges	n		\$59,000.00	\$111,500.00	is in the Brib reeques	views in the additional those
4. Capital Outlays Up to 10% of Total	\$61,310.25 Remaining Capital Balance	\$61,310.25	\$22,500.00	\$0.00		
		*SUBTOTAL	\$401,520.50	\$211,582.00		
		Combined Total	20	613,102.50]	
		Total core service funding available:	\$367,861.50	\$245,241.00	_	east the minimum preventive
			*Minimum Preventive Available **Maximum Regulatory Available		**You <u>do not</u> hav	e to spend the maximum atory amount
		*CURRENT BUDGETED	\$401,520.50	\$211,582.00		
			Regulatory Balance:	\$33,659.00	1	
		TOTAL REMAINING HFI FUNDING BALANCE		\$0.00		Version 1.0

Personnel Services											
Salaries and Wages: Local Position/Title Description	Position Category (Primary Role(s))	Part Time/ Full Time	New or Existing Position	# of Positions	Salary or Hourly Rate	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
	CI.	4-4-1ill 4-4-14	omatically. Please do not enter any	din interdirent	1 C-1						
2. Employee Benefits: Local Position/Title Description	Siii	Type of Benef			of Positions	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
	Su	btotal will total aut	omatically. Please do not enter any	thing into this row.	2. Employee Benefits Subtotal:	s -	\$ -				
3. Additional Payroll Areas			#	of Positions	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)	
4. Contract Personnel Services: Local Position/Title Description		Part time/ Full time	ally. Please do not enter anything New or Existing Position	# of Positions	dditional Payroll Areas Subtotal: Salary or Hourly Rate	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Food & Environmental Inspector	Inspector	Part Time	New Position for 2025	1	\$ 17.00		\$ 33,600.00	Food Protection Food Protection	Yes		Part Time Food & Environmental Inspector (35/wk)
Food & Environmental Inspector School Liason	Inspector School Liaison	Part Time Part Time	New Position for 2025 New Position Created in 2024	1	\$ 17.00 \$ 16.00	\$ 29,200.00	\$ 33,600.00	Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment	Yes No	20/20/60	Part Time Food & Environmental Inspector (35/wk) School health liason (35/wk)
Vital Records Assistant	Assistant	Part Time	New Position for 2025	1	\$ 16.00	\$ 29,200.00		Vital Records	Yes		Vital Records Assistant (35/wk)
Public Health Nurse	Licensed Practical Nurse	Part Time	New Position for 2025	1	\$ 30.00	\$ 45,240.00		Infectious Disease Surveillance and Prevention Access to and Linkage to Clinical Care	No	50/50	Linakage to infectious disease and surveillance (35/wk)
Resource coordinator	Case Management	Part Time	New Position for 2025	1	\$ 21.50	\$ 23,478.00	\$ 15,652.00	Access to and Linkage to Clinical Care Environmental Public Health	No	40/60	Links to services and programs (35/wk)
	Subtotal	vill total automotic	ally Please do not enter anything	into this row 4. Oth	per Personnel Services Subtotale	\$ 127,118.00	\$ 82,852.00				
Subtotal will total automatically. Please do not enter anything into this row. 4. Other Personnel Services Subtotal:					3 127,118.00	φ 62,832.00					

/u	er i ersonner bervices bubtotar.	3 127,116.00	9	82,832.00
	Personnel & Benefits Total	\$ 127,118.00		82,852.00
	Total core service funding available:			\$245,241.00
		Minimum Preventive		Maximum Regulatory
		Available		Available
	Remaining Regul	atory Balance:		\$33,659.00
	Total Allocated HFI	\$613,102.50		
	Total Remaining HFI Funding Balance	\$0.00		

Section Sect	Supplies						
Enclosings - Selformer S	5. Office Supplies:		Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and		Services Evenly	% Spent on Each Core Service - (Example -	Justification (How does this fit in the Core Service Selected)
Technology - Selfower	Other (Enter Details in Justification)	\$ 5,200.00		Immunization	Yes		Industrial paper shredder for sensitive forms (2)
Educhalogy - Software \$ 4,000.00 No. No. Horist Lision Yes Comprehension for the control of the c		.,	\$ 5,000.00	Food Protection			* *
Enchology - Software		\$ 4.500.00		School Health Liaison			1
Enclosely - Software				Vital Records			* '
Teleology - Software		, , , , , , , , , , , , , , , , , , ,	\$ 530.00	Environmental Public Health			· · · · · · · · · · · · · · · · · · ·
Exchange-Submers S				Environmental Public Health			
General Office Supplies (Pens, Binder Clays, Soleky Notes, Fidders De) General Office Supplies (Pens, Binder Clays, Soleky Notes, Fidders De) General Office Supplies (Pens, Binder Clays, Soleky Notes, Fidders De) General Office Supplies (Pens, Binder Clays, Soleky Notes, Fidders De) Solitional will bead automatically, Please do not enter anything into disnose of the Supplies (Pens, Binder Clays, Soleky Notes, Fidders De) General Office Supplies (Pens, Binder Clays, Soleky Notes, Fidders De) Solitional will bead automatically, Please do not enter anything into disnose of the Supplies for the Food Forter Community of the Supplies (Pens, Binder Clays, Soleky Notes, Fidders De) General Office Supplies (Pens, Binder Clays, Soleky Notes, Fidders De) Solitional will bead automatically, Please do not enter anything into disnose of the Supplies for vital resorts (folders de Care Vital Records) Solitional will bead automatically, Please do not enter anything into disnose of the Supplies for vital resorts (folders de Care Vital Records) Forticommental A Food Sufery Supplies General Office Supplies (Pens, Binder Clays, Soleky Notes, Fidders De) Solitional will bead automatically (Please Soleky) Forticommental A Food Sufery Supplies General Office Supplies (Please Soleky) Forticommental A Food Sufery Supplies Solitional Notes (Please Soleky) Forticommental A Food Sufery Supplies Solitional Notes (Please Soleky) Forticommental A Food Sufery Supplies Solitional Notes (Please Soleky) Forticommental A Food Sufery Supplies Solitional Notes (Please Soleky) Forticommental A Food Sufery Supplies Solitional Notes (Please Soleky) Forticommental A Food Sufery Supplies Solitional Notes (Please Soleky) Solitional Notes (Please Soleky) Forticommental A Food Sufery Supplies Solitional Notes (Please Soleky) Solitional Notes (Please Soleky) Solitional Notes (Please Soleky) Forticommental A Food Sufery Supplies Solitional Notes (Please Soleky) Solitional Notes (Please Soleky) Solitional Notes (Please Soleky				Environmental Public Health			\ / I
Access to and Linkage to Clines Supplies (Pens, Binder Clips, Sircly Notes, Folders Etc) \$ 5,000.00		\$ 850.00	1,500.00	Vital Records			
Service Serv				Access to and Linkage to Clinical			-
Soluted will total automatically. Please do not enter anything and this row 5. Office Supples Substitute 6. Operating Supplies: LHD Item(s) 6. Operating Supplies: LHD Item(
6. Operating Supplies LHD Item(s) 60% to 100% on Preventive Cure Services Supplies 60% to 100% on Supplies 60% to 100% on Preventive Cure Services Supplies 60% to 100% on Supplies 60% to 100%	General Office Supplies (Pens, Binder Clips, Sticky Notes, Folders Etc)	\$ 3,138.80		vitai Records	Yes		Miscellaneous office supplies for vital records (folders etc
Food Protections, Environmental Process of Particular Markets Pood Protections, Environmental Process Pood Protections, Environmental Problems Pood Protections Pool Protections		\$ 19,588.80	\$ 10,530.00				
Claid Case Management and Risk Assessment Ves Blood Lead Analyzer Clis Waived (1)	6. Operating Supplies: LHD Item(s)		Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and		Services Evenly	% Spent on Each Core Service - (Example -	Justification (How does this fit in the Core Service Selected)
Color Center Details in Justification S S, 5,077.68 Lead Case Management and Risk Assessment Ves Blood Lead Analyzer Clia Waried (1)	Environmental & Food Safety Supplies		\$ 3,200.00	Environmental Public Health	Yes		2 Moisture detectors for Inspections (2)
Coline Capacida		\$ 5,077,68	,	Ü	Yes		Blood Lead Analyzer Clia Waiyed (1)
Appared or Uniform	Other (Enter Details in Justification)			Ü	Yes		
Clinic Supplies S 5,478.30 Prevention Yes OraQuick HCV Rapid (1)	Appareal or Uniform	\$ 1,000.00	\$ 1,000.00	· ·	No	50/50	
Clinic Supplies	Clinic Supplies	\$ 5,478.30			Yes		OraQuick HCV Rapid (1)
Clinic Supplies	Clinic Supplies	\$ 1,047.00		Maternal and Child Health	Yes		Thermometer, Digital Oral (300)
Clinic Supplies	Clinic Supplies	\$ 1,070.00		Chronic Disease Prevention	Yes		TrueMetrix glucose meter (100)
Clinic Supplies S 2,300.00 Chronic Disease Prevention Yes Night and Day pill boxes (1000) Clinic Supplies S 3,816.00 Chronic Disease Prevention Yes Pulse Oximeters (100) Clinic Supplies S 700.00 Chronic Disease Prevention Yes Pulse Oximeters (100) Clinic Supplies S 700.00 Chronic Disease Prevention Yes Pulse Oximeters (100) Clinic Supplies S 5,000.00 Chronic Disease Prevention Yes Pulse Oximeters (100) Clinic Supplies S 5,000.00 Chronic Disease Prevention Yes Pulse Oximeters (100) Clinic Supplies S 5,000.00 Chronic Disease Prevention Yes Pulse Oximeters (100) Clinic Supplies S 5,000.00 Environmental Public Health Yes Janitorial sanitation supplies Emergency Preparedness Supplies S 25,000.00 Emergencies/Disasters Yes Emergency Preparedness Supplies S 36,600.00 Emergencies/Disasters Yes Emergency Preparedness Supplies S 36,600.00 Emergencies/Disasters Yes Emergency Survival Blankets (250 units) Emergency Preparedness Supplies S 400.00 Emergencies/Disasters Yes Disposable pillows (120 units) Emergency Preparedness Supplies S 5,100.00 Emergencies/Disasters Yes Disposable pillows (120 units) Emergency Preparedness Supplies S 5,100.00 Emergencies/Disasters Yes Disposable pillows (120 units) Emergency Preparedness Supplies S 5,100.00 Emergencies/Disasters Yes Disposable pillows (120 units) Emergency Preparedness Supplies S 5,100.00 Emergencies/Disasters Yes Disposable pillows (120 units) Emergency Preparedness Supplies S 5,100.00 Emergencies/Disasters Yes Disposable pillows (120 units)	Clinic Supplies	\$ 2,136.00		Chronic Disease Prevention	Yes		Blood Glucose test strips (100)
Clinic Supplies	Clinic Supplies	\$ 4,188.00		Chronic Disease Prevention	Yes		Digital Blood Pressure monitor 100)
Clinic Supplies S 700.00 Clinic Supplies S 5,000.00 Claming Supplies Cleaning Supplies Cleaning Supplies S 2,500.00 Cleaning Supplies Cleaning Supplies S 2,500.00 Cleaning Supplies S 2,500.00 Emergency Preparedness Supplies Emergency Preparedness Supplies S 36,600.00 Emergency Preparedness Supplies S 36,000.00 Emergency Preparedness Supplies S 3,000.00 Emergency Preparedness Supplies S 3,000.00 Emergency Preparedness Supplies S 3,000.00 Emergency Preparedness Supplies S 5,000.00 Emergency Preparedness Supplies Emergencies/Disasters Yes Clire size hand sanifizer (20) General supplies for medical needs (needles, swabs, bandages, etc.) Inalitorial sanitation supplies Yes (2)Trailers to retire and replace old POD trailers (2 units) Health-Related Areas during Emergencies/Disasters Femergencies/Disasters Yes Emergency Preparedness Supplies Emergencies/Disasters Yes Emergency Survival Blankets (250 units) Emergency Preparedness Supplies Emergencies/Disasters Femergencies/Disasters Yes Emergency Survival Blankets (250 units) Emergency Preparedness Supplies Emergencies/Disasters Yes Disposable pillows (120 units) Health-Related Areas during Emergencies/Disasters Emergencies/Disasters Femergencies/Disasters Femergencies/Disasters Yes Industrial Nitrile Gloves (size M,L,XL) (102 boxes)	Clinic Supplies	\$ 2,300.00		Chronic Disease Prevention	Yes		Night and Day pill boxes (1000)
Clinic Supplies S 5,000.00 Chronic Disease Prevention Yes General supplies for medical needs (needles, swabs, bandages, etc.) Cleaning Supplies S 2,500.00 Environmental Public Health Yes Janitorial sanitation supplies Emergency Preparedness Supplies S 25,000.00 Emergencies/Disasters Yes (2)Trailers to retire and replace old POD trailers (2 units) Health-Related Areas during Emergencies/Disasters Emergency Preparedness Supplies S 36,600.00 Emergency Preparedness Supplies S 5,000.00 Emergency Preparedness Supplies S 5,000.00 Emergency Preparedness Supplies S 400.00 Emergency Preparedness Supplies S 400.00 Emergency Preparedness Supplies S 5,100.00 Emergency Preparedness Supplies S 6,100.00 Emergency Preparedness Supplies Emergencies/Disasters Yes Disposable pillows (120 units) Industrial Nitrile Gloves (size M,L,XL) (102 boxes)	Clinic Supplies	\$ 3,816.00		Chronic Disease Prevention	Yes		Pulse Oximeters (100)
Claning Supplies Claning Supplies Emergency Preparedness Supplies S 400.00 Emergency Preparedness Supplies Emergency Preparedness Supplies S 5,100.00 Emergency Preparedness Supplies Femergency Preparedness Supplies S 5,100.00 Emergency Preparedness Supplies S 5,100.00 Emergency Preparedness Supplies Femergencies/Disasters Yes Disposable pillows (120 units) Industrial Nitrile Gloves (size M,L,XL) (102 boxes)	Clinic Supplies	\$ 700.00		Chronic Disease Prevention	Yes		2 liter size hand sanitizer (20)
Cleaning Supplies \$ 2,500.00	Clinic Supplies	\$ 5,000,00		Chronic Disease Prevention	Yes		==
Emergency Preparedness Supplies \$ 25,000.00 Emergency Preparedness Supplies \$ 36,600.00 Emergency Preparedness Supplies \$ 36,600.00 Emergency Preparedness Supplies \$ 5,000.00 Emergency Preparedness Supplies \$ 6,000.00 Emergency Preparedness Supplies \$ 6,000.00 Emergency Preparedness Supplies \$ 6,000.00 Emergency Preparedness Supplies \$ 7 400.00 Emergency Preparedness Supplies \$ 8 400.00 Emergencies/Disasters Yes Disposable pillows (120 units) Health-Related Areas during Emergencies/Disasters Emergency Preparedness Supplies Emergency Preparedness Supplies \$ 5,100.00 Emergency Preparedness Supplies \$ 10 10 10 10 10 10 10 10 10 10 10 10 10	Cleaning Supplies	2,230100	\$ 2,500.00	Environmental Public Health	Yes		
Emergency Preparedness Supplies \$ 36,600.00 Health-Related Areas during Emergencies/Disasters Yes Tents for emergency related incidents/PODs (20 units)	•	\$ 25,000,00	,	9			
Emergency Preparedness Supplies \$ 5,000.00 Emergencies/Disasters Yes Emergency Survival Blankets (250 units) Health-Related Areas during Emergencies/Disasters Yes Disposable pillows (120 units) Emergency Preparedness Supplies Emergency Preparedness Supplies \$ 5,100.00 Health-Related Areas during Emergencies/Disasters Yes Industrial Nitrile Gloves (size M,L,XL) (102 boxes)	Emergency Preparedness Supplies			Health-Related Areas during	Yes		
Emergency Preparedness Supplies \$ 400.00 Health-Related Areas during Emergencies/Disasters Yes Disposable pillows (120 units)	Emergency Preparedness Supplies				Yes		, , ,
Emergency Preparedness Supplies S 5,100.00 Health-Related Areas during Emergencies/Disasters Yes Industrial Nitrile Gloves (size M,L,XL) (102 boxes)	Emergency Preparedness Supplies			Health-Related Areas during	Yes		, ,
Health-Related Areas during	Emergency Preparedness Supplies			Health-Related Areas during	Yes		
Emergency Preparedness Supplies S 530.00 Emergencies/Disasters Yes Isolation gowns (10 boxes)	Emergency Preparedness Supplies			Health-Related Areas during	Yes		, , , , , , , , , , , , , , , , , , , ,
Emergency Preparedness Supplies S 200.00 Health-Related Areas during Emergencies/Disasters Yes Ponchos (12 boxes)	Emergency Preparedness Supplies			Health-Related Areas during	Yes		, , ,

Emergency Preparedness Supplies	S	1,800.00		Health-Related Areas during Emergencies/Disasters	Yes		First Aid kits (1 box serves 50 persons. 20 kits)
Emergency Preparedness Supplies		18,750.00		Health-Related Areas during Emergencies/Disasters	Yes		Emergency treatment cot (50)
Emergency Preparedness Supplies	,	10,750.00		Health-Related Areas during Emergencies/Disasters	Yes		Standing tower fans for asthma and COPD public (200 units)
Emergency Preparedness Supplies	,	\$ 25,240.00 \$ 300.00		Health-Related Areas during Emergencies/Disasters	Yes		Hand and Foot warmers (20 boxes)
Emergency Preparedness Supplies		300.00		Health-Related Areas during Emergencies/Disasters	Yes		Toe warmers (20 boxes)
Vaccines		6,300.00		Infectious Disease Surveillance and Prevention	Yes		Covid Vaccines (50 doses)
Vaccines	9	,		Infectious Disease Surveillance and Prevention	Yes		Influenza Vaccines (165 doses)
	,	10,000.00		1101011011			minuenza vacemes (105 doses)
Subtotal will total automatically. Please do not enter anything into 6. Operating Supplies		169,313.70	\$ 6,700.00				
7. Repair and Maintenance Supplies	6	0% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into 7. Repair and Maintenance Supplies		-	\$ -				
8. Program/Partner Support Supplies	6	0% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Bleeding Control Kits	\$	4,000.00		Trauma and Injury Prevention	Yes		Stop the bleed kits for police dept (50)
	-						
Subtotal will total automatically. Please do not enter anything into 8. Other Supplies		5 4,000.00	\$ -				
	ies Total \$	5 192,902.50	\$ 17,230.00				
Supplie	cs Total 3	\$367.861.50	\$ 17,230.00				
	<u> </u>	Minimum Preventative	Maximum Regulatory Available				
	Remaining	Available g Regulatory Balance:	\$33,659.00				
T-4-1	Allogoted	, regulatory Dalance.	#33,037.00	ł			

Total Allocated

Total Remaining HFI Funding

HFI

Balance

\$613,102.50

\$0.00

Other Services and Charges						
9. Professional Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Other (Enter Details in Justification)	\$ 6,000.00		Tobacco Prevention and Cessation	Yes		Presentor for police/fire department for contemporary drugs (1 presentation service agreement)
Medical Waste Disposal		\$ 1,500.00	Environmental Public Health	Yes		Biomedical waste pickup contract (1 annual service agreement)
Other (Enter Details in Justification)		\$ 110,000.00	Environmental Public Health	Yes		Vector Control Services (1 single summer service agreement)
Subtotal will total automatically. Please do not enter anything into this	\$ 6,000.00	\$ 111,500.00				
10. Communication, Transportation and Professional Development	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Handheld Radios/Base Stations	\$ 12,000.00		Health-Related Areas during Emergencies/Disasters	Yes		Motorola Radio, Battery, Antenna belt clip and desk charger (15 radio kits, 2 charger stations, 1 programming)
Subtotal will total automatically. Please do not enter anything into this	\$ 12,000.00	\$ -				
11. Printing and Advertising	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Banners/Signage/Backdrops	\$ 41,000.00		Chronic Disease Prevention	Yes		Digital Signage (1) Quote per Linda of Northwest Industrial Signs. Awaiting for quote
Subtotal will total automatically. Please do not enter anything into this	\$ 41,000.00	\$ -				
12. Insurance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this	-	-				
13. Utility Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automotically. Discost and automotically discost automotically discost and automotically discost and a	6					
Subtotal will total automatically. Please do not enter anything into this	2 -	\$ -				

14. Repairs and Maintenance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this	\$ -	\$				
15. Rentals	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this	-	-			If NO -	
16. Debt Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	% Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this		c.				
17. Community Grants/Partnerships (MOU/Contract)	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification*** Required Area (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this	\$	\$ -				
Other <mark>Services and O</mark>	\$ 59,000.00	\$ 111,500.00				

uning into this	3 -	3
Services and C	\$ 59,000.00	\$ 111,500.00
	\$367,861.50	\$245,241.00
	Minimum Preventative Available	Maximum Regulatory Available
Re	maining Regulatory Balance:	\$33,659.00
Total Allocated HFI		
Total Remaining HFI Funding Balance	\$0.00	

Capital Outlays Up to 10% of Total	\$61,310.25 Remaining Balance:	\$61,310.25	< Sections 18, 20, 23 & 24 Co	ombined			
18. Land*** Goes towards 10%		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter	anything into this row. 18. Land Subtotal:	\$ -	\$ -				
19. Infrastructure		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically	Please do not enter anything into this row.						
Successi will could uncommission.	19. Infrastructure Subtotal:	\$ -	-				
20. Buildings*** Goes towards 10%		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter any	thing into this row 20 Ruildings Subtotals	\$ -	s -				
21. Improvements Other Than Buildings	S. Bullings Subtotal	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
	Please do not enter anything into this row. rovements Other Than Buildings Subtotal:	\$ -	\$ -				
22 Machinery and Fauinment (No Vehicles)	Quantity	60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health	Core Services	Are the Core	If NO - % Spent on Each	Justification

22. Machinery and Equipment (150 venicles)	Quantity	1 revenuve Core	and Tattoo, Body Piercing,	Auul esseu by	Services Eveniy	Core service -	
		Services	Eyelash Safety, and	Budget Request	Distributed?	(Example -	(How does this fit in the Core Service
			Sanitation			20/20/60)	Selected)
				Health-Related Areas			
Other (Enter Details in Justification)		\$ 15,000.00		during	Yes		
(Emer Beams in custiments)	2	15,000.00		Emergencies/Disasters	103		Portable LED light Tower (2)
				Health-Related Areas			9 (/
Other (Enter Details in Justification)				during	Yes		
	1	\$ 4,500.00		Emergencies/Disasters			20' storage unit trailer for supply storage (1)
				Health-Related Areas			
Generator		\$ 3,000.00		during Emergencies/Disasters	Yes		Portable generator gasoline with electric start
	2			Emergencies/Disasters			(2)
Subtotal will total automatically. Please do not	t enter anything into this row.						
	ment (No Vehicles) Subtotal:	\$ 22,500.00	-				
			Up to 40% of funding spent			If NO -	Justification
22 Marthaga 1 Fartana (Wilting O. 1) \$ \$ Const.		60% to 100% on	on Food Protection,	Core Services	Are the Core	% Spent on Each	o ustification
23. Machinery and Equipment (Vehicles Only)*** Goes towards 10%	Quantity	Preventive Core	Environmental Public Health and Tattoo, Body Piercing,	Addressed by	Services Evenly	Core Service -	
10%	•	Services	Eyelash Safety, and	Budget Request	Distributed?	(Example -	(How does this fit in the Core Service
			Sanitation			20/20/60)	Selected)
						, and the second	Selected)
	L						
Subtotal will total automatically. Please do not	t enter anything into this row. juipment (Vehicles) Subtotal:	\$ -	\$ -				
23. Machinery and Eq	uipinent (venicies) subtotai.						
			Up to 40% of funding spent			% Spent on Each	
		60% to 100% on	on Food Protection,	Core Services	Are the Core	Core Service	Justification
24. Future Capital Outlays*** Goes towards 10%		Preventive Core	Environmental Public Health and Tattoo, Body Piercing,	Addressed by	Services Evenly	(Enter the	
		Services	Eyelash Safety, and	Budget Request	Distributed?	Acronym + % for	(How does this fit in the Core Service
			Sanitation			each Core Service)	(now does this fit in the Core Service
							Selected)
Subtotal will total automatically. Please do not		s -	s -				
24. Ot	her Capital Outlays Subtotal:	-	Ψ				
			I	I			

	Capital Outlays	\$ 22,500.00	\$ -
		\$367,861.50	\$245,241.00
_		Minimum Preventative Available	Maximum Regulatory Available
I	Remaining Reg	ulatory Balance:	\$33,659.00
	Total Allocated HFI	\$613,102.50	
	Total Remaining HFI Funding Balance	40.00	