

Local Health Department Name:		DeKalb County		Local Health Department Name Selection: Click on the cell with "Adams County" listed in it. An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from the list provided.		
Local Public Health Funding Amount:		\$437,876.81		TOTAL FUNDING REMAINING (UNSPENT): \$0.00		
Total Budget Breakdown		60% to 100% on Preventive Core Services		Up to 40% of funding spent on Food Protection, Environmental Public Health and Tobacco, Body Piercing, Eyselash Safety, and Sanitation		
Section Number and Name		60% to 100% on Preventive Core Services		Up to 40% of funding spent on Food Protection, Environmental Public Health and Tobacco, Body Piercing, Eyselash Safety, and Sanitation		
1. Personnel Services		\$117,079.00	\$0.00			
2. Supplies		396,602.00	\$150.00			
3. Other Services and Charges		\$181,945.81	\$0.00			
4. Capital Outlays Up to 10% of Total		\$43,787.80	Remaining Balance \$1,487.80	\$35,750.00	\$6,586.80	
		**TOTAL	\$431,376.81	\$175,150.40	\$6,586.80	
		Total funding available:	\$282,725.81	\$175,150.40	\$6,586.80	
		Remaining Balance:	\$168,800.40	\$168,800.40	\$0.00	
				65% of Total	4% of Total	
Sub-Section						
Personnel Services						
1. Salaries and Wages: Position/Title						
Position/Title	# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tobacco, Body Piercing, Eyselash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Full Time School Liaison/Community Nurse	1	\$72,500.00	\$72,500.00	\$0.00	School Health Liaison, Tobacco Prevention and Cessation, Fatality Review, Lead Case Management and Risk Assessment, Immunizations, Infectious Disease Surveillance and Prevention	for school needs. help facilitate the acquisition of supplies, educational supplies and programs, and provide health related services. This individual will also serve as a Community Health Nurse (1 of the positions). They will plan and facilitate the coordination of Health Department clinics, perform free lead testing for the community on behalf of the Health Department, be responsible for the Tobacco Cessation and Prevention and Fatality Review Core work, and do all the required reporting for the HPI Funding.
Subtotal will total automatically. Please do not enter anything into this row. 1. Salaries and			\$72,500.00	\$0.00		
2. Employee Benefits: Position/Title						
Position/Title	Benefits Covered	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tobacco, Body Piercing, Eyselash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
School Liaison/Community Nurse	Prof. Insurance and Social Security	\$44,579.00	\$44,579.00	\$0.00	School Health Liaison, Tobacco Prevention and Cessation, Fatality Review, Lead Case Management and Risk Assessment, Immunizations, Infectious Disease Surveillance	This includes social security (RS 08), health insurance (RS 33), and Prof (RS 72).
Subtotal will total automatically. Please do not enter anything into this row. 2. Employee Benefits			\$44,579.00	\$0.00		
3. Other Personnel Services Position/Title						
Position/Title	# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tobacco, Body Piercing, Eyselash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 3. Other Personnel Services			\$0.00	\$0.00		
Supplies						
4. Office Supplies						
Office Supplies	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tobacco, Body Piercing, Eyselash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row. 4. Office			\$0.00	\$0.00		
5. Operating Supplies: Items						
Operating Supplies: Items	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tobacco, Body Piercing, Eyselash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Free Wellness Program Supplies	NA	\$1,149.00	\$1,149.00	\$0.00	Chronic Disease Prevention	This program offers free testing for the public for lipids, glucose and A1C.
Supplies For Schools	NA	\$46,608.00	\$0.00	\$150.00	School Health Liaison, Tobacco Prevention and Cessation, Fatality Review, Lead Case Management and Risk Assessment, Immunizations, Infectious Disease Surveillance	Used by School Liaison to purchase supplies for the schools.
Environmental Supplies	NA	\$0.00	\$0.00	\$0.00	Environmental Public Health, Tobacco, Body Piercing, Eyselash Safety and Sanitation	Food testing and eyelash supplies for inspections.
Subtotal will total automatically. Please do not enter anything into this row. 5. Operating			\$18,757.00	\$150.00		
6. Repair and Maintenance Supplies						
Repair and Maintenance Supplies	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tobacco, Body Piercing, Eyselash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row. 6. Repair and Maintenance Supplies Subtotal:			\$0.00	\$0.00		
7. Other Supplies						
Other Supplies	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tobacco, Body Piercing, Eyselash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Health Education Supplies	NA	\$1,200.00	\$1,200.00	\$0.00	Tobacco Prevention and Cessation, Chronic Disease Prevention, and Lead Case Management and Risk Assessment	To purchase educational materials for tobacco cessation, chronic disease prevention, and lead
Head Lice Treatments For Schools	NA	\$4,500.00	\$0.00	\$0.00	School Health Liaison	To purchase head lice treatment kits for the schools.
Vaccines	NA	\$31,945.81	\$0.00	\$0.00	Immunization	To purchase flu, vaccine for Annual Drive Through Free Flu Vaccine Clinic and other vaccines given to the public.
Subtotal will total automatically. Please do not enter anything into this row. 7. Other Supplies			\$7,645.81	\$0.00		
Other Services and Charges						
8. Professional Services						
Professional Services	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tobacco, Body Piercing, Eyselash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Drug Free Noble County	2	\$1,500.00	\$1,500.00	\$0.00	Tobacco Prevention and Cessation	Comprehensive Community Plan to decrease and cease tobacco use serving 150 youth and adults
Children First Center	2	\$2,500.00	\$2,500.00	\$0.00	Immunization and Injury Prevention	Car Seat, Stroller Safety Program, and Pack and Play serving 70 parents
Children First Center	2	\$1,000.00	\$1,000.00	\$0.00	Maternal and Child Health	Healthy Families/Nurturing Families Community Partners serving 40 parents
St. Martin's Healthcare	2	\$2,000.00	\$2,000.00	\$0.00	Chronic Disease Prevention	Mobile Clinic - Direct services including medication management, lab testing, and prescription access serving 90 adults
St. Martin's Healthcare	2	\$2,000.00	\$2,000.00	\$0.00	Access to and linkage to care	Mobile Clinic - Direct services including medication management, lab testing, and prescription access serving 90 youth and adults
St. Martin's Healthcare	2	\$4,500.00	\$4,500.00	\$0.00	Tobacco Prevention and Cessation	Direct services including Diabetes management, lab testing, and prescription access serving 600 youth and adults
Parkview Health	2	\$2,400.00	\$2,400.00	\$0.00	Tobacco Prevention and Cessation	Freedom from Smoking (7 Week Smoking Cessation Program) serving 10 adults
Parkview Health	2	\$1,800.00	\$1,800.00	\$0.00	Immunization and Injury Prevention	Safe Mothers and Blue Safety Events - Recommendations to the Supply Only Reimbursement serving 40 individuals
Parkview Health	2	\$4,800.00	\$4,800.00	\$0.00	Chronic Disease Prevention	My Best Health Program with Community Diabetes serving 20 adults
Parkview Health	2	\$1,920.00	\$1,920.00	\$0.00	Maternal and Child Health	Moms on the Move serving 8 mothers
YMCA	2	\$6,000.00	\$6,000.00	\$0.00	Chronic Disease Prevention	Wellness Coaching Program with membership and personal training serving 34 adults and their families.
McAfee Health	2	\$4,800.00	\$4,800.00	\$0.00	Maternal and Child Health	Healthy Transitions App and Mom and Me Days serving 20 mothers
McAfee Health	2	\$1,111.00	\$1,111.00	\$0.00	Tobacco Prevention and Cessation	Fresh Air 9-Week Mobile Curriculum on Tobacco Cessation serving 25 youth
Garrett Community Center	2	\$6,250.00	\$6,250.00	\$0.00	Chronic Disease Prevention	Youth Wellness Initiative serving 120 youth
Garrett Community Center	2	\$3,000.00	\$3,000.00	\$0.00	Maternal and Child Health	Pre-Postnatal Wellness Initiative serving 20 mothers

Women's Care Center	3	2,800.00		Maternal and Child Health	Supplies Only - Reimbursement serving 45 individuals
Glenn Schools (CRB)	3	10,000.00		Access to and Linkage to Care	Enhanced utilization of Virtual Health Clinic services serving 100 youth
Mental Health Fund	3	24,057.00		Access to and Linkage to Care	Approx 65 student sessions per school month serving 600 youth
Grant Management Contractor	3	9,120.00		Tobacco Prevention and Cessation, Trauma and Injury Prevention, Maternal and Child Health, Chronic Disease Prevention, Access to and Linkage to Care	RFP development, grantee communication and management, coordination of reports for subgrantees, proposals to county government
Subtotal will total automatically. Please do not enter anything into this row. 8. Professional Services Subtotal		\$179,070.00	\$0.00		
9. Communication and Transportation	60% to 100% on Preventive Core Services		Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Kosherization	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 9. Communication and Transportation Subtotal		\$0.00	\$0.00		
10. Printing and Advertising	60% to 100% on Preventive Core Services		Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Kosherization	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 10. Printing and Advertising Subtotal		\$0.00	\$0.00		
11. Insurance	60% to 100% on Preventive Core Services		Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Kosherization	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 11. Insurance Subtotal		\$0.00	\$0.00		
12. Utility Services	60% to 100% on Preventive Core Services		Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Kosherization	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 12. Utility Services Subtotal		\$0.00	\$0.00		
13. Repairs and Maintenance	60% to 100% on Preventive Core Services		Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Kosherization	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 13. Repairs and Maintenance Subtotal		\$0.00	\$0.00		
14. Rentals	60% to 100% on Preventive Core Services		Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Kosherization	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Venues for Vaccine Clinics (from 1179)		\$2,000.00		Immunization	This is for utilizing different venues to conduct immunization clinics to support immunization Core Services.
Subtotal will total automatically. Please do not enter anything into this row. 14. Rentals Subtotal		\$2,000.00	\$0.00		
15. Debt Service	60% to 100% on Preventive Core Services		Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Kosherization	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 15. Debt Service Subtotal		\$0.00	\$0.00		
16. Other Services and Charges	60% to 100% on Preventive Core Services		Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Kosherization	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Service for Cholesterol machines with WSJLH		\$875.00		Chronic Disease Prevention	Proficiency testing for the Wellness Program Machines
Subtotal will total automatically. Please do not enter anything into this row. 16. Other Services and Charges Subtotal		\$875.00	\$0.00		
Capital Outlays	Up to 10% of Total	Remaining Balance:	\$1,687.64		
17. Land	60% to 100% on Preventive Core Services		Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Kosherization	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 17. Land Subtotal		\$0.00	\$0.00		
18. Infrastructure	60% to 100% on Preventive Core Services		Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Kosherization	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Replacement Generator		\$8,400.00		Immunization, Infectious Disease Surveillance and Prevention, Tobacco/Smoke Control and Case Management	needed to keep vital machinery running during power outages for vaccines and medications
Subtotal will total automatically. Please do not enter anything into this row. 18. Infrastructure Subtotal		\$8,400.00	\$0.00		
19. Buildings	60% to 100% on Preventive Core Services		Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Kosherization	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)

Subtotal will total automatically. Please do not enter anything into this row.					
			\$0.00	\$0.00	
20. Improvements Other Than Buildings		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Kosherity.	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 20. Improvements Other Than Buildings Subtotal:					
			\$0.00	\$0.00	
21. Machinery and Equipment		Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Kosherity.	Core Services Addressed by Budget Request
Subtotal will total automatically. Please do not enter anything into this row. 21. Machinery and Equipment Subtotal:					
			\$21000.00	\$21000.00	
Replacement Vaccine Units			\$21,000.00		Immunizations Needed for safety storing all vaccines according to State regulations.
Subtotal will total automatically. Please do not enter anything into this row. 22. Other Capital Outlays					
22. Other Capital Outlays		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Kosherity.	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 22. Other Capital Outlays					
			\$6300.00	\$6300.00	
Replacement Vehicles			\$6,350.00	\$6,350.00	Food Protection, Immunizations, Infectious Disease Surveillance and Prevention, Tuberculosis Control and Case Management, Tattoo, Body Piercing, Eyelash Safety and Sanitation, Environmental Public Health, School Health Exams, Lead Case Management and Risk Assessment Funding needed to help facilitate travel to Phil. Offices can be combined