

Wayne County

Health First Indiana Funding Amount:

\$420,608.75

Please ensure you are using the desktop version of Microsoft Excel for all work in this file. The online version does not support all features and could cause errors. Additionally, the latest version of Excel (2024 and later) is required to ensure full functionality, including proper support for checkboxes.

Section Number and Name

Total Budget Breakdown (Rows 13-20): Will automatically add and populate from the Sub-Section below. Please do not enter anything into the Total Budget Breakdown table. If you click on it, you will get a pop-up telling you this section is locked. The only place you can enter information is in the LHD Request rows in the additional tabs. →

		Total Budget Breakdown	
		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding
1. Personnel Services	\$109,311.00	\$19,800.00	
2. Supplies	\$135,318.44	\$5,000.00	
3. Other Services and Charges	\$97,199.31	\$53,980.00	
4. Capital Outlays	\$0.00	\$0.00	
Subtotal:	\$341,828.75	\$78,780.00	
Current Budgeted 10%	\$0.00	81.27%	18.73%
Combined Total:	(Current Budgeted)	\$420,608.75	
Remaining Balance:	\$42,060.87		

← Local Health Department Name Selection: Click on the cell "Local Health Department Name". An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from the list provided.

Total core service funding available:

*Minimum Preventive Available
\$252,365.25

*You must spend at least the minimum preventive amount

**Maximum Regulatory Available
\$168,243.50

**You do not have to spend the maximum regulatory amount

**Remaining Regulatory Balance:
\$89,463.50

Health First Indiana Funding Amount:

\$420,608.75

Total Budgeted:

\$420,608.75

Remaining Balance:

(\$0.00)

Preventative Services

Access to and Linkage to Clinical Care \$29,145.99

Chronic Disease Prevention \$48,091.88

Fatality Review & Prevention \$10,410.00

Health-Related Areas during Emergencies/Disasters \$10,710.00

Immunization \$112,005.89

Infectious Disease Surveillance and Prevention \$30,683.69

Lead Case Management and Risk Assessment \$10,710.00

Maternal and Child Health \$12,405.86

Student Health \$14,213.69

Trauma and Injury Prevention \$12,405.86

Tuberculosis (TB) Control and Case Management \$40,635.89

Vital Records \$10,410.00

81.27%

Regulatory Services 18.73%

Food Protection \$26,260.00

Environmental Public Health \$26,260.00

Tattoo, Body Piercing, Eyelash Safety and Sanitation \$26,260.00

Sub-Section

Personnel Services

Core Services Addressed By Budget Request															
1. Salaries and Wages: Local Position/Title Description	Position Category (Primary Role(s))	Part Time/ Full Time	New or Existing Position	# of Positions	Salary or Hourly Rate	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 Medical Assistant	Certified Medical Assistant	Full Time	Existing Position Mo	1	\$47,778.00	\$47,778.00		NO	Chronic Disease Prevention Immunization Tuberculosis (TB) Control and Case Management	4	20/40/20/20				Supplies a staff member to execute core service programs
2															

Subtotal will total automatically. Please do not enter anything into this row→

1. Salaries and Wages

Subtotal: **\$47,778.00** **\$0.00**

Core Services Addressed By Budget Request												
2. Employee Benefits: Local Position/Title Description	Type of Benefit	# of Positions	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 Certified Medical Assistant	FICA	1	\$3,800.00		NO	Access to and Linkage to Clinical Care Chronic Disease Prevention Immunization Tuberculosis (TB) Control and Case Management	4	20/40/20/20				Supplies a staff member to execute core service programs
2 Certified Medical Assistant	PERF	1	\$5,500.00		NO	Access to and Linkage to Clinical Care Chronic Disease Prevention Immunization Tuberculosis (TB) Control and Case Management	4	20/40/20/20				
3 Certified Medical Assistant	Health Insurance	1	\$20,000.00		NO	Access to and Linkage to Clinical Care Chronic Disease Prevention Immunization Tuberculosis (TB) Control and Case Management	4	20/40/20/20				
4 Certified Medical Assistant	Disability	1	\$133.00		NO	Access to and Linkage to Clinical Care Chronic Disease Prevention Immunization Tuberculosis (TB) Control and Case Management	4	20/40/20/20				
5												

Subtotal will total automatically. Please do not enter anything into this row→

2. Employee Benefits

Subtotal: **\$29,433.00** **\$0.00**

Core Services Addressed By Budget Request											
3. Additional Payroll Areas	# of Positions	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 Overtime	1	\$2,400.00		NO	Access to and Linkage to Clinical Care Chronic Disease Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health Student Health Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	8	13/13/13/13/13/13/13/13				
2											

Subtotal will total automatically. Please do not enter anything into this row→

3. Additional Payroll Areas

Subtotal: **\$2,400.00** **\$0.00**

Core Services Addressed By Budget Request																
4. Contract Personnel Services: Local Position/Title Description	Position Category (Primary Role(s))	Part Time/ Full Time	New or Existing Position	# of Positions	Salary or Hourly Rate	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
1 Health Officer	Health Officer	Full Time	Existing Position Moved to HFI Prior to 2026	1	\$40,000.00	\$24,000.00	\$16,000.00	YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health Student Health Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	12			Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		Statutory Postion oversees Health Department
2 Health Board	Health Officer	Part Time	Existing Position Moved to HFI Prior to 2026	7	\$9,500.00	\$5,700.00	\$3,800.00	YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health Student Health Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	12			Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		Statutory Board oversees Health Department policy and operations
3																

Subtotal will total automatically. Please do not enter anything into this row→

5. Office Supplies Subtotal: **\$0.00** **\$0.00**

|
<th colspan
| |

6. Operating Supplies: LHD Item(s)			Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
1 Vaccines				\$109,800.00		NO	Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management	3	75/15/10			Purchase of preventative vaccines	
2 Clinic Supplies				\$17,518.44		NO	Chronic Disease Prevention Immunization Infectious Disease Surveillance and Prevention Student Health Tuberculosis (TB) Control and Case Management	5	20/20/20/20				
3													
Subtotal will total automatically. Please do not enter anything into this row →			6. Operating Supplies Subtotal:	\$127,318.44	\$0.00								
7. Repair and Maintenance Supplies			Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
1 Vehicle Repair/Maintenance Supplies				\$8,000.00	\$5,000.00	YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health Student Health Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	12		Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		Fuel and Maintenance for inspectors and clinical and outreach staff
2													
Subtotal will total automatically. Please do not enter anything into this row →			7. Repair and Maintenance Supplies Subtotal:	\$8,000.00	\$5,000.00								
8. Program/Partner Support Supplies			Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
1													
Subtotal will total automatically. Please do not enter anything into this row →			8. Other Supplies Subtotal:	\$0.00	\$0.00								
Other Services and Charges						Core Services Addressed By Budget Request							
9. Professional Services			Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
1 Attorney/Legal Fees/Services				\$24,000.00	\$16,000.00	YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health Student Health Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	12		Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		Health Department contract & regulatory enforcements
2 Subscription/Membership Dues/Fees				\$15,000.00	\$5,000.00	YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health Student Health Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	12		Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		Athena EMR- Medical record entry and storage, Memebrships
3													
Subtotal will total automatically. Please do not enter anything into this row →			9. Professional Services Subtotal:	\$39,000.00	\$21,000.00								
10. Communication, Transportation and Professional Development			Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
1 Cell Phone/Phone				\$7,080.00	\$3,720.00	YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health Student Health Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	12		Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		Cell phone, office phones, & internet
2 Fuel				\$7,800.00	\$5,200.00	YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health Student Health Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	12		Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		Fuel to run environmental & Clinical Vehicles and the mobile clinic
3													
Subtotal will total automatically. Please do not enter anything into this row →			10. Communication, Transportation and	\$14,880.00	\$8,920.00								
11. Printing and Advertising			Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
1													
Subtotal will total automatically. Please do not enter anything into this row →			11. Printing and Advertising Subtotal:	\$0.00	\$0.00								
12. Insurance			Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	

1	Liability/Malpractice Insurance	\$23,040.00	\$15,360.00	YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health Student Health Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	12		Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		Malpractice for provider and clinic, liability for entire department
2	Motorized Vehicle/Trailer Insurance	\$4,800.00	\$3,200.00	YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health Student Health Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	12		Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		Vehicle coverage for environmental and clinic vehicles.
3	Subtotal will total automatically. Please do not enter anything into this row →										
	12. Insurance Subtotal:	\$27,840.00	\$18,560.00								
	13. Utility Services	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventive Core Services Addressed By Budget Request	No. of Preventive Services Selected	List of Preventive %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1	Telephone Service	\$3,000.00	\$3,000.00	YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health Student Health Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	12		Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		Office phone lines
2	Hotspot/Mifi/Internet	\$2,500.00	\$2,500.00	YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health Student Health Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	12		Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		Internet
3	Subtotal will total automatically. Please do not enter anything into this row →										
	13. Utility Services Subtotal:	\$5,500.00	\$5,500.00								
	14. Repairs and Maintenance	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventive Core Services Addressed By Budget Request	No. of Preventive Services Selected	List of Preventive %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1	Subtotal will total automatically. Please do not enter anything into this row →										
	14. Repairs and Maintenance Subtotal:	\$0.00	\$0.00								
	15. Rentals	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventive Core Services Addressed By Budget Request	No. of Preventive Services Selected	List of Preventive %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1	Subtotal will total automatically. Please do not enter anything into this row →										
	15. Rentals Subtotal:	\$0.00	\$0.00								
	16. Debt Services	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventive Core Services Addressed By Budget Request	No. of Preventive Services Selected	List of Preventive %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1	Subtotal will total automatically. Please do not enter anything into this row →										
	16. Debt Services Subtotal:	\$0.00	\$0.00								
	17. Community Grants/Partnerships (MOU/Contract)	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventive Core Services Addressed By Budget Request	No. of Preventive Services Selected	List of Preventive %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1	Community Based Organization	\$9,979.31		NO	Access to and Linkage to Clinical Care Chronic Disease Prevention Maternal and Child Health Trauma and Injury Prevention	4	30/30/20/20				
2	Subtotal will total automatically. Please do not enter anything into this row →										
	17. Community Grants/Partnerships Subtotal:	\$9,979.31	\$0.00								
	Capital Outlays	#VALUE!	Remaining Balance:	Core Services Addressed By Budget Request							
1	18. Land*** Goes towards 10%	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventive Core Services Addressed By Budget Request	No. of Preventive Services Selected	List of Preventive %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1	Subtotal will total automatically. Please do not enter anything into this row →										
	18. Land Subtotal:	\$0.00	\$0.00								
	19. Infrastructure	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventive Core Services Addressed By Budget Request	No. of Preventive Services Selected	List of Preventive %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1	Subtotal will total automatically. Please do not enter anything into this row →										
	19. Infrastructure Subtotal:	\$0.00	\$0.00								
	20. Buildings*** Goes towards 10%	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventive Core Services Addressed By Budget Request	No. of Preventive Services Selected	List of Preventive %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1	Subtotal will total automatically. Please do not enter anything into this row →										
	20. Buildings Subtotal:	\$0.00	\$0.00								

21. Improvements Other Than Buildings		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	No. of Preventative Services Selected	List of Preventative %	Summary List of Preventative Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1										
Subtotal will total automatically. Please do not enter anything into this row →										
21. Improvements Other Than Buildings Subtotal:		\$0.00	\$0.00							
1										
22. Machinery and Equipment (No Vehicles)		Quantity	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	No. of Preventative Services Selected	List of Preventative %	Summary List of Preventative Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %
1										
Subtotal will total automatically. Please do not enter anything into this row →										
22. Machinery and Equipment (No Vehicles) Subtotal:		\$0.00	\$0.00							
1										
23. Machinery and Equipment (Vehicles Only)*** Goes towards 10%		Quantity	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	No. of Preventative Services Selected	List of Preventative %	Summary List of Preventative Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %
1										
Subtotal will total automatically. Please do not enter anything into this row →										
23. Machinery and Equipment (Vehicles Only) Subtotal:		\$0.00	\$0.00							
1										
24. Future Capital Outlays*** Goes towards 10%		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	No. of Preventative Services Selected	List of Preventative %	Summary List of Preventative Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1										
Subtotal will total automatically. Please do not enter anything into this row →										
24. Future Capital Outlays Subtotal:		\$0.00	\$0.00							
1										