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Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventive Services Selected	List of Preventive %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)				1	Vaccines	\$5,000.00		YES	Access to and Linkage to Clinical Care   Immunization   Maternal and Child Health	3									2	Maternal & Child Health Supplies	\$500.00		YES	Access to and Linkage to Clinical Care   Maternal and Child Health	2								prenatal vitamins - pregnancy test	3	Lead Testing Supplies	\$1,000.00		YES	Access to and Linkage to Clinical Care   Lead Case	5									4	Environmental Supplies		\$3,000.00	YES				Environmental Public Health	1						5				YES											6	Apparel or Uniform	\$700.00	\$300.00	YES	Immunization   Maternal and Child Health   Student Health	4		Food Protection   Environmental Public Health	2						7	Educational Supplies	\$2,500.00	\$677.30	YES	Access to and Linkage to Clinical Care   Chronic Disease	7		Food Protection   Environmental Public Health	2						8															9															10															11															12															13															14															15															16															17															18															19															20															Subtotal will total automatically. 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7	Educational Supplies	\$2,500.00	\$677.30	YES	Access to and Linkage to Clinical Care   Chronic Disease	7		Food Protection   Environmental Public Health	2																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
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<b>6. Operating Supplies Subtotal: <b>\$9,700.00</b>      <b>\$3,977.30</b></b>																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										

Subtotal will total automatically. Please do not enter anything into this cell.

7. Repair and Maintenance Supplies Subtotal: \$2,000.00 \$0

*Subtotal will total automatically. Please do not enter anything into this row.*

8. Other Supplies Subtotal: **\$84,500.00** **\$11,000.00**

#### Core Services Addressed By Budget Request

*Subtotal will total automatically. Please do not enter anything into this row.*

9. Professional Services \$1,000.00 \$0.00

8	9	10	11	12	13	14	15	16	17	18	19	20
Subtotal will total automatically. Please do not enter anything into this row ->												
10. Communication, Transportation and	\$2,082.00	\$0.00										
<b>11. Printing and Advertising</b>	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)		
1 Newspaper Ads	\$500.00		YES	Access to and Linkage to Clinical Care   Chronic Disease Prevention   Fatality Review & Prevention   Health-Related Areas during Emergencies/Disasters   Immunization   Infectious Disease Surveillance and Prevention   Lead Case Management and Risk Assessment   Maternal and Child Health   Student Health   Trauma and Injury Prevention   Tuberculosis (TB) Control and Case Management   Vital Records	12							
2 Promotional Items/Outreach/Education Materials	\$1,000.00		YES	Access to and Linkage to Clinical Care   Chronic Disease Prevention   Fatality Review & Prevention   Health-Related Areas during Emergencies/Disasters   Immunization   Infectious Disease Surveillance and Prevention   Lead Case Management and Risk Assessment   Maternal and Child Health   Student Health   Trauma and Injury Prevention   Tuberculosis (TB) Control and Case Management   Vital Records	12							
3	4	5	6	7	8	9	10	11	12	13	14	15
10. Communication, Transportation and	<b>Subtotal:</b> \$1,500.00	\$0.00										
<b>11. Printing and Advertising Subtotal:</b>												
<b>12. Insurance</b>	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)		
1	2	3	4	5	6	7	8	9	10	11	12	13
10. Communication, Transportation and	<b>12. Insurance Subtotal:</b> \$0.00	\$0.00										
<b>13. Utility Services</b>	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)		
1	2	3	4	5	6	7	8	9	10	11	12	13



Subtotal will total automatically. Please do not enter anything into this row +																			
17. Community Grants/Partnerships		\$0.00	\$0.00																
<b>Capital Outlays</b>		#VALUE!	Remaining Balance:	<b>Core Services Addressed By Budget Request</b>															
18. Land*** Goes towards 10%																			
		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)								
Subtotal will total automatically. Please do not enter anything into this row +																			
18. Land Subtotal:		\$0.00	\$0.00																
19. Infrastructure																			
		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)								
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19. Infrastructure Subtotal:		\$0.00	\$0.00																
20. Buildings*** Goes towards 10%																			
		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)								
Subtotal will total automatically. Please do not enter anything into this row +																			
20. Buildings Subtotal:		\$0.00	\$0.00																
21. Improvements Other Than Buildings																			
		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)								

