

Vigo County					
Health First Indiana Funding Amount: \$670,877.05					
Please ensure you are using the desktop version of Microsoft Excel for all work in this file. The online version does not support all features and could cause errors. Additionally, the latest version of Excel (2024 and later) is required to ensure full functionality, including proper support for checkboxes.				Total Budget Breakdown	
				Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding
Section Number and Name					
Total Budget Breakdown (Rows 13-20): Will automatically add and populate from the Sub-Section below. Please do not enter anything into the Total Budget Breakdown table. If you click on it, you will get a pop-up telling you this section is locked. The only place you can enter information is in the LHD Request rows in the additional tabs. →		1. Personnel Services		\$472,975.00	\$98,843.00
		2. Supplies		\$0.00	\$0.00
		3. Other Services and Charges		\$52,500.47	\$37,500.00
		4. Capital Outlays		\$0.00	\$0.00
Submitted On:	2026 Budget Version 1	Up to 10% of Total**	\$67,087.71	Subtotal:	\$525,475.47
Wednesday, May 21, 2025		Current Budgeted 10%	\$0.00	Percentage Distribution:	78.33%
Submitted By:			0.00%	Combined Total:	\$136,343.00
Joni Wise		Remaining Balance:	\$67,087.71	(Current Budgeted)	\$661,818.47

← **Local Health Department Name Selection:** Click on the cell "Local Health Department Name". An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from the list provided.

Total core service funding available:
*Minimum Preventive Available
\$402,526.23
*You must spend at least the minimum preventive amount
**Maximum Regulatory Available
\$268,350.82
**You do not have to spend the maximum regulatory amount
**Remaining Regulatory Balance:
\$132,007.82

Health First Indiana Funding Amount:
\$670,877.05
Total Budgeted:
\$661,818.47
Remaining Balance:
\$9,058.58

Preventative Services		78.33%
Access to and Linkage to Clinical Care	\$69,125.80	
Chronic Disease Prevention	\$150,325.85	
Fatality Review & Prevention	\$9,801.75	
Health-Related Areas during Emergencies/Disasters	\$0.00	
Immunization	\$3,639.00	
Infectious Disease Surveillance and Prevention	\$56,666.22	
Lead Case Management and Risk Assessment	\$62,212.50	
Maternal and Child Health	\$20,139.00	
Student Health	\$40,345.50	
Trauma and Injury Prevention	\$106,197.85	
Tuberculosis (TB) Control and Case Management	\$3,639.00	
Vital Records	\$3,383.00	
Regulatory Services		20.32%
Food Protection	\$59,620.75	
Environmental Public Health	\$68,957.75	
Tattoo, Body Piercing, Eyelash Safety and Sanitation	\$7,764.50	

Sub-Section															
Personnel Services								Core Services Addressed By Budget Request							
1. Salaries and Wages: Local Position/Title Description	Position Category (Primary Role(s))	Part Time/ Full Time	New or Existing Position	# of Positions	Salary or Hourly Rate	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
	Educator	Full Time	Existing Position Moved to HFI Prior to 2026	1	\$55,000.00	\$55,000.00		NO	Review & Prevention Infectious Disease Surveillance and Prevention Trauma and Injury Prevention	4	30/10/30/30				The LHD health educator will work with the local school districts on addressing student health needs. Health educator will assess the health needs of individuals
	Inspector	Full Time	Existing Position Moved to HFI Prior to 2026	1	\$55,000.00		\$55,000.00	NO				Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3	40/50/10	The Environmental Health Specialist will protect public health and the environment by ensuring conformance with State laws and County ordinances pertaining to a wide variety of
	Social Worker	Full Time	New Position	1	\$66,350.00	\$66,350.00		NO	Access to and Linkage to Clinical Care Chronic Disease Prevention Trauma and Injury Prevention	3	10/45/45				The Social Services Division Supervisor directs and coordinates the activities of other staff member and programming. This may include scheduling and allocating supplies, as well as overseeing new treatment protocols to create greater efficiency and outcomes.social worker to provide resources, address widespread health problems and social issues within our community. The social services division prevents and intervenes in health and social problems afflicting our community and populations at large. It assists those in recovery adjust to the everyday emotional and practical requirements of life, to keep up with treatment strategies and form family support groups.
	School Liaison	Full Time	New Position	1	\$40,125.00	\$40,125.00		YES	Student Health	1					The School Health Liaison will collaborate with schools, based on community need, to implement wellness policies and comprehensive strategies to promote student health.
	Educator	Full Time	New Position	1	\$75,400.00	\$75,400.00		NO	Chronic Disease Prevention Trauma and Injury Prevention	2	50/50				The peer recovery coaches reverse behavioral health outcomes as per IC 16-30-3-2.4. The peer recovery coaches walk side by side with individuals seeking recovery from substance use disorders. The PRC will help others to create their own recovery plans, and develop their own recovery pathways. Recovery plans and other supports are customized, and build on each individual's strengths, needs, and recovery goals.
	Case Management	Full Time	Existing Position Moved to HFI (Prior	1	\$45,510.00	\$45,510.00		YES	Lead Case Management and Risk Assessment	1					The lead case manager conducts lead case management within times frames outlined in 410 IAC 29.
	Social Worker	Full Time	New Position		\$37,700.00	\$37,700.00		YES	Access to and Linkage to Clinical Care	1					The intake coordinator will assess all individuals booked into the Vigo County Jail to identify any risks and or needs they may have. They will be responsible for
Subtotal will total automatically. Please do not enter anything into this row →					1. Salaries and Wages Subtotal:	\$320,085.00	\$55,000.00								
2. Employee Benefits: Local Position/Title Description	Type of Benefit			# of Positions	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
Educator	Multiple Benefits (Enter Details in Justification)			1	\$17,207.00		NO	Chronic Disease Prevention Fatality Review & Prevention Infectious Disease Surveillance and Prevention Trauma and Injury Prevention	4	25/25/25/25				FICA, Health Insurance, Social Security: See justification above	
Inspector	Multiple Benefits (Enter Details in Justification)			1		\$17,207.00	NO				Food Protection Environmental Public Health	2	50/50	FICA, Health Insurance, Social Security: See justification above	
Social Worker	Multiple Benefits (Enter Details in Justification)			1	\$17,788.00		NO	Access to and Linkage to Clinical Care Chronic Disease	3	10/45/45				FICA, Health Insurance, Social Security: See justification above	
School Liaison	Multiple Benefits (Enter Details in Justification)			1	\$16,070.00		YES	Trauma and Injury Prevention	1					FICA, Health Insurance, Social Security: See justification above	
Educator	Multiple Benefits (Enter Details in Justification)			2	\$18,764.00		NO	Chronic Disease Prevention Trauma and Injury Prevention	2	50/50				FICA, Health Insurance, Social Security: See justification above	
Case Management	Multiple Benefits (Enter Details in Justification)			1	\$16,482.00		YES	Lead Case Management and Risk Assessment	1					FICA, Health Insurance, Social Security: See justification above	
Social Worker	Multiple Benefits (Enter Details in Justification)			1	\$15,882.00		YES	Access to and Linkage to Clinical Care	1					FICA, Health Insurance, Social Security: See justification above	
Clerical/Admin/Registrar	Multiple Benefits (Enter Details in Justification)			1	\$240.00		YES	Vital Records	1					FICA, Social Security	
Specialist	Multiple Benefits (Enter Details in Justification)			5	\$1,225.00		YES	Infectious Disease Surveillance and Prevention	1					FICA, Social Security	
Registered Nurse	Multiple Benefits (Enter Details in Justification)			4	\$1,295.00		NO	Chronic Disease Prevention Immunization Infectious	5	20/20/20/20/				FICA, Social Security	
Inspector	Multiple Benefits (Enter Details in Justification)			6		\$1,610.00	NO				Food Protection Environmental Public Health Tattoo,	3	40/50/10	FICA, Social Security	
Administrator	Multiple Benefits (Enter Details in Justification)			1	\$459.00		YES	Access to and Linkage to Clinical Care	1					FICA, Social Security	
Financial	Multiple Benefits (Enter Details in Justification)			1	\$230.00		YES	Access to and Linkage to Clinical Care	1						

Subtotal will total automatically. Please do not enter anything into this row →																	
2. Employee Benefits Subtotal:						\$105,642.00	\$18,817.00										
3. Additional Payroll Areas		# of Positions	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)					
1	Stipend/Bonus	1	\$3,143.00		YES	Vital Records	1					Responsible for maintaining and issuing certified copies of vital records, including birth, death, and fetal death certificates for events that occurred in Vigo County. Will utilize the rules, policies, procedures and system as per IDOH and in accordance with state statute. Will use IDOH DRIVE Sytem.					
2	Stipend/Bonus	5	\$16,000.00		YES	Infectious Disease Surveillance and Prevention	1					The primary goal of the Vector Control Division is to reduce the risk of disease and death from pathogens carried by animals and/or vectors. A “vector” is an agent capable of transmitting a pathogen from one organism to another.					
3	Stipend/Bonus	4	\$16,900.00		NO	Chronic Disease Prevention Immunization Infectious	5	20/20/20/20				Public Health Nurses will monitor health trends and identify health risk factors					
4	Stipend/Bonus	6		\$21,035.00	NO				Food Protection Environmental Public Health Tattoo,	3	45/45/10	Environmental Health Division protects public health and the environment by					
5	Stipend/Bonus	1	\$6,000.00		YES	Access to and Linkage to Clinical Care Chronic Disease	2					Responsible for the delivery of all Core Services and the financial management of					
6	Stipend/Bonus	1	\$3,000.00		YES	Access to and Linkage to Clinical Care	1					Responsible for the financial management of the Healthy First Indiana Fund.					
9	Stipend/Bonus	8	\$2,205.00	\$315.00	NO	Access to and Linkage to Clinical Care Chronic Disease	5	20/20/10/10/	Food Protection Environmental Public Health	2	50/50	Phone stipend \$35 monthly for 8					
10	Subtotal will total automatically. Please do not enter anything into this row →																
3. Additional Payroll Areas Subtotal:						\$47,248.00	\$21,350.00										
4. Contract Personnel Services: Local Position/Title Description		Position Category (Primary Role(s))	Part Time/ Full Time	New or Existing Position	# of Positions	Salary or Hourly Rate	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
1		Intern	Part Time	New Position	1	\$25.00		\$3,676.00	YES				Environmental Public Health	1		Environmental Health Division protects public health and the environment by ensuring conformance with State laws and County ordinances pertaining to a wide variety of environmental health programs.	
2																	
Subtotal will total automatically. Please do not enter anything into this row →																	
4. Contract Personnel Services Subtotal:						\$0.00	\$3,676.00										
Supplies									Core Services Addressed By Budget Request								
5. Office Supplies:							Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
1																	
Subtotal will total automatically. Please do not enter anything into this row →																	
5. Office Supplies Subtotal:							\$0.00	\$0.00									
6. Operating Supplies: LHD Item(s)							Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
1																	
Subtotal will total automatically. Please do not enter anything into this row →																	
6. Operating Supplies Subtotal:							\$0.00	\$0.00									
7. Repair and Maintenance Supplies							Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
1																	
Subtotal will total automatically. Please do not enter anything into this row →																	
7. Repair and Maintenance Supplies Subtotal:							\$0.00	\$0.00									
8. Program/Partner Support Supplies							Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
1																	
Subtotal will total automatically. Please do not enter anything into this row →																	
8. Other Supplies Subtotal:							\$0.00	\$0.00									
Other Services and Charges									Core Services Addressed By Budget Request								
9. Professional Services							Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
1	Other (Enter Details in Justification)							\$37,500.00	NO				Food Protection Environmental Public Health	2	50/50	The Inspect2GO Software Package provides out-of-the-box functionality for all requirements requested by Vigo County Health Department Environmental Health Division. The software will improve the agency’s efficiency, regulatory compliance, reporting, tracking, permitting, and field inspection capabilities. The system is already fully developed and has been in use for many years by similar agencies nationwide. The system requires no new development and merely requires tailoring of the forms and processes to those of Vigo County Health Department.	

Other (Enter Details in Justification)		\$15,000.47		YES	Infectious Disease Surveillance and Prevention	1						Contract with Liberty Tire IDEM Certified Tire Hauler, Handler, Disposer for Tire Amnesty West Nile Mosquito -Borne Virus Prevention Program: Eliminate tires which are a breeding ground for the WNV mosquito. Rain water or snow melt that collects in tires provides mosquitoes with suitable places to lay eggs. Mosquito species often found in tires, like Culex tarsalis and Culex restuans, can carry West Nile virus. Materials like soil, leaves and grass clippings also collect in tires, and provide food for growing mosquitoes.
Subtotal will total automatically. Please do not enter anything into this row →		9. Professional Services Subtotal:	\$15,000.47	\$37,500.00								
10. Communication, Transportation and Professional Development		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row →		10. Communication, Transportation and	\$0.00	\$0.00								
11. Printing and Advertising		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row →		11. Printing and Advertising Subtotal:	\$0.00	\$0.00								
12. Insurance		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row →		12. Insurance Subtotal:	\$0.00	\$0.00								
13. Utility Services		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row →		13. Utility Services Subtotal:	\$0.00	\$0.00								
14. Repairs and Maintenance		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row →		14. Repairs and Maintenance Subtotal:	\$0.00	\$0.00								
15. Rentals		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row →		15. Rentals Subtotal:	\$0.00	\$0.00								
16. Debt Services		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row →		16. Debt Services Subtotal:	\$0.00	\$0.00								
17. Community Grants/Partnerships (MOU/Contract)		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
County Agencies - Other Than LHD		\$37,500.00		YES	Chronic Disease Prevention	1					Vigo County Parks & Recreation Griffin Bike Park: Building Bikes (B2) Program: The Vigo County Parks & Recreation Department is committed to enriching the lives of young learners and cultivating valuable skills through the joy of bike riding. Griffin Bike Park exemplifies their dedication to building a healthier, happier Vigo County, one pedal at a time.	
Subtotal will total automatically. Please do not enter anything into this row →		17. Community Grants/Partnerships	\$37,500.00	\$0.00								
Capital Outlays		#VALUE!	Remaining Balance:		Core Services Addressed By Budget Request							
18. Land*** Goes towards 10%		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row →		18. Land Subtotal:	\$0.00	\$0.00								

19. Infrastructure			Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →			19. Infrastructure Subtotal:	\$0.00	\$0.00							
20. Buildings*** Goes towards 10%			Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
												Vigo County Parks & Recreation Griffin Bike Park building
Subtotal will total automatically. Please do not enter anything into this row →			20. Buildings Subtotal:	\$0.00	\$0.00							
21. Improvements Other Than Buildings			Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →			21. Improvements Other Than Buildings Subtotal:	\$0.00	\$0.00							
22. Machinery and Equipment (No Vehicles)		Quantity	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →			22. Machinery and Equipment (No Vehicles) Subtotal:	\$0.00	\$0.00							
23. Machinery and Equipment (Vehicles Only)*** Goes towards 10%		Quantity	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →			23. Machinery and Equipment (Vehicles Only) Subtotal:	\$0.00	\$0.00							
24. Future Capital Outlays*** Goes towards 10%			Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →			24. Future Capital Outlays Subtotal:	\$0.00	\$0.00							