

2. Employee Benefits																													
Subtotal: \$105,642.00 \$18,817.00																													
3. Additional Payroll Areas					# of Positions	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)														
1	Stipend/Bonus					1	\$3,143.00		Vital Records	1					Responsible for maintaining and issuing certified copies of vital records, including birth, death, and fetal death certificates for events that occurred in Vigo County. Will utilize the rules, policies, procedures and system as per IDOH and in accordance with state statute. Will use IDOH DRIVE System.														
2	Stipend/Bonus					5	\$16,000.00		Infectious Disease Surveillance and Prevention	1					The primary goal of the Vector Control Division is to reduce the risk of disease and death from pathogens carried by animals and/or vectors. A "vector" is an agent capable of transmitting a pathogen from one organism to another.														
3	Stipend/Bonus					4	\$16,900.00		Chronic Disease Prevention Immunization Infectious	5	20/20/20/20/				Public Health Nurses will monitor health trends and identify health risk factors														
4	Stipend/Bonus					6	\$21,035.00		Food Protection Environmental Public Health Tattoo,	3	45/45/10	Environmental Health Division protects public health and the environment by					Responsible for the delivery of all Core Services and the financial management of												
5	Stipend/Bonus					1	\$6,000.00		Access to and Linkage to Clinical Care Chronic Disease	2					Responsible for the financial management of the Healthy First Indiana Fund.														
6	Stipend/Bonus					1	\$3,000.00		Access to and Linkage to Clinical Care	1					Responsible for the financial management of the Healthy First Indiana Fund.														
9	Stipend/Bonus					8	\$2,205.00	\$315.00	Access to and Linkage to Clinical Care Chronic Disease	5	20/20/10/10/	Food Protection Environmental Public Health	2	50/50	Phone stipend \$35 monthly for 8														
10	Subtotal will total automatically. Please do not enter anything into this row →																												
3. Additional Payroll Areas					Subtotal: \$47,248.00		\$21,350.00		Subtotal will total automatically. Please do not enter anything into this row →																				
4. Contract Personnel Services: Local Position/Title Description		Position Category (Primary Role(s))	Part Time/ Full Time	New or Existing Position	# of Positions	Salary or Hourly Rate	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)													
1	Intern		Part Time	New Position	1	\$25.00		\$3,676.00	YES				Environmental Public Health	1		Environmental Health Division protects public health and the environment by ensuring conformance with State laws and County ordinances pertaining to a wide variety of environmental health programs.													
2	Subtotal will total automatically. Please do not enter anything into this row →																												
4. Contract Personnel Services Subtotal: \$0.00 \$3,676.00																													
Supplies																	Core Services Addressed By Budget Request												
5. Office Supplies:					Preventive Amount Minimum 60% of HFI Funding		Regulatory Amount Maximum 40% of HFI Funding		Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)													
1																													
	Subtotal will total automatically. Please do not enter anything into this row →																												
5. Office Supplies Subtotal: \$0.00 \$0.00					Subtotal will total automatically. Please do not enter anything into this row →												Core Services Addressed By Budget Request												
6. Operating Supplies: LHD Item(s)					Preventive Amount Minimum 60% of HFI Funding		Regulatory Amount Maximum 40% of HFI Funding		Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)													
1																													
	Subtotal will total automatically. Please do not enter anything into this row →																												
6. Operating Supplies Subtotal: \$0.00 \$0.00					Subtotal will total automatically. Please do not enter anything into this row →												Core Services Addressed By Budget Request												
7. Repair and Maintenance Supplies					Preventive Amount Minimum 60% of HFI Funding		Regulatory Amount Maximum 40% of HFI Funding		Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)													
1																													
	Subtotal will total automatically. Please do not enter anything into this row →																												
7. Repair and Maintenance Supplies Subtotal: \$0.00 \$0.00					Subtotal will total automatically. Please do not enter anything into this row →												Core Services Addressed By Budget Request												
8. Program/Partner Support Supplies					Preventive Amount Minimum 60% of HFI Funding		Regulatory Amount Maximum 40% of HFI Funding		Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)													
1																													
	Subtotal will total automatically. Please do not enter anything into this row →																												
8. Other Supplies Subtotal: \$0.00 \$0.00					Subtotal will total automatically. Please do not enter anything into this row →												Core Services Addressed By Budget Request												
9. Professional Services					Preventive Amount Minimum 60% of HFI Funding		Regulatory Amount Maximum 40% of HFI Funding		Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)													
1	Other (Enter Details in Justification)							\$37,500.00	NO</																				

19. Infrastructure			Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)		
1														
	Subtotal will total automatically. Please do not enter anything into this row →		19. Infrastructure Subtotal: \$0.00		\$0.00									
1	20. Buildings*** Goes towards 10%			Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
1													Vigo County Parks & Recreation Griffin Bike Park building	
	Subtotal will total automatically. Please do not enter anything into this row →		20. Buildings Subtotal: \$0.00		\$0.00									
1	21. Improvements Other Than Buildings			Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
1														
	Subtotal will total automatically. Please do not enter anything into this row →		21. Improvements Other Than Buildings Subtotal: \$0.00		\$0.00									
1	22. Machinery and Equipment (No Vehicles)		Quantity	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
1														
	Subtotal will total automatically. Please do not enter anything into this row →		22. Machinery and Equipment (No Vehicles) Subtotal: \$0.00		\$0.00									
1	23. Machinery and Equipment (Vehicles Only)*** Goes towards 10%		Quantity	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
1														
	Subtotal will total automatically. Please do not enter anything into this row →		23. Machinery and Equipment (Vehicles Only) Subtotal: \$0.00		\$0.00									
1	24. Future Capital Outlays*** Goes towards 10%			Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
1														
	Subtotal will total automatically. Please do not enter anything into this row →		24. Future Capital Outlays Subtotal: \$0.00		\$0.00									