

Vermillion County

Health First Indiana Funding Amount:

\$101,183.13

Please ensure you are using the desktop version of Microsoft Excel for all work in this file. The online version does not support all features and could cause errors. Additionally, the latest version of Excel (2024 and later) is required to ensure full functionality, including proper support for checkboxes.

Section Number and Name						
Total Budget Breakdown (Rows 13-20): Will automatically add and populate from the Sub-Section below. Please do not enter anything into the Total Budget Breakdown table. If you click on it, you will get a pop-up telling you this section is locked. The only place you can enter information is in the LHD Request rows in the additional tabs. →						
			1. Personnel Services	\$62,252.00	\$10,000.00	
			2. Supplies	\$8,831.13	\$1,600.00	
			3. Other Services and Charges	\$15,750.00	\$2,750.00	
			4. Capital Outlays	\$0.00	\$0.00	
			Subtotal:	\$86,833.13	\$14,350.00	
Submitted On:		Up to 10% of Total**	\$10,118.31			
Tuesday, December 9, 2025	2026 Budget	Current Budgeted 10%	\$0.00	Percentage Distribution:	85.82%	14.18%
Submitted By:	Version 1		0.00%	Combined Total:	\$101,183.13	
Wendy Farley		Remaining Balance:	\$10,118.31	(Current Budgeted)		

← Local Health Department Name Selection: Click on the cell "Local Health Department Name". An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from the list provided.

Total core service funding available:

*Minimum Preventive Available

\$60,709.88

*You must spend at least the minimum preventive amount

**Maximum Regulatory Available

\$40,473.25

**You do not have to spend the maximum regulatory amount

**Remaining Regulatory Balance:

\$26,123.25

Health First Indiana Funding Amount:

\$101,183.13

Total Budgeted:

\$101,183.13

Remaining Balance:

\$0.00

Preventative Services

Access to and Linkage to Clinical Care

\$2,173.56

Chronic Disease Prevention

\$3,158.56

Fatality Review & Prevention

\$2,633.56

Health-Related Areas during Emergencies/Disasters

\$2,483.56

Immunization

\$14,384.27

Infectious Disease Surveillance and Prevention

\$3,439.78

Lead Case Management and Risk Assessment

\$6,922.72

Maternal and Child Health

\$12,336.03

Student Health

\$3,133.56

Trauma and Injury Prevention

\$7,783.56

Tuberculosis (TB) Control and Case Management

\$810.00

Vital Records

\$27,574.00

Tattoo, Body Piercing, Eyelash Safety and Sanitation

\$0.00

85.82%

Regulatory Services

Food Protection

\$7,175.00

Environmental Public Health

\$7,175.00

Tattoo, Body Piercing, Eyelash Safety and Sanitation

\$0.00

14.18%

Sub-Section

Personnel Services

Core Services Addressed By Budget Request																																						
Local Position/Title Description		Position Category (Primary Role(s))		Part Time/ Full Time		New or Existing Position		# of Positions		Salary or Hourly Rate		Preventive Amount Minimum 60% of HFI Funding		Regulatory Amount Maximum 40% of HFI Funding		Is the Funding Per Core Service Evenly Distributed?		Summary List of Preventative Core Services Addressed By Budget Request		No. of Preventative Services Selected		List of Preventative %		Summary List of Regulatory Core Services Addressed By Budget Request		No. of Regulatory Services Selected		List of Regulatory %		Justification (How does this fit in the Core Service Selected)								
1 Public Health Educator	Educator	Part Time	Existing Position	Mo	1	\$12,000.00	\$12,000.00					YES	Areas during Emergencies/Disasters Immunization Infecti		9													Health Educator, trainings,, outreaches that meet the needs of our community										
2 Data Entry Clerk	Assistant	Full Time	Existing Position Moved to HFI (Prior Grant/County Funded)		1	\$40,000.00	\$30,000.00					NO	Immunization Maternal and Child Health Vital Records		3	20/20/60												Vital records accurate and available to all residents inputs all food and septic permits										
3																																						
Subtotal will total automatically. Please do not enter anything into this row →													1. Salaries and Wages		\$42,000.00		\$10,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00							
Subtotal will total automatically. Please do not enter anything into this row →													2. Employee Benefits		Type of Benefit		# of Positions		Preventive Amount Minimum 60% of HFI Funding		Regulatory Amount Maximum 40% of HFI Funding		Is the Funding Per Core Service Evenly Distributed?		Summary List of Preventative Core Services Addressed By Budget Request		No. of Preventative Services Selected		List of Preventative %		Summary List of Regulatory Core Services Addressed By Budget Request		No. of Regulatory Services Selected		List of Regulatory %		Justification (How does this fit in the Core Service Selected)	
1 Educator			Multiple Benefits (Enter Details in Justification)		1	\$7,562.00						YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infecti		9													FICA, Health Insurance, Life Insurance, PERF, Unemployment, Social Security										
2 Assistant			Multiple Benefits (Enter Details in Justification)		1	\$12,690.00						NO	Immunization Maternal and Child Health Vital Records		3	20/20/60													FICA, Life Insurance, PERF, Unemployment, Social Security									
3																																						
Subtotal will total automatically. Please do not enter anything into this row →													3. Additional Payroll Areas		# of Positions		Preventive Amount Minimum 60% of HFI Funding		Regulatory Amount Maximum 40% of HFI Funding		Is the Funding Per Core Service Evenly Distributed?		Summary List of Preventative Core Services Addressed By Budget Request		No. of Preventative Services Selected		List of Preventative %		Summary List of Regulatory Core Services Addressed By Budget Request		No. of Regulatory Services Selected		List of Regulatory %		Justification (How does this fit in the Core Service Selected)			
1																																						
Subtotal will total automatically. Please do not enter anything into this row →													4. Contract Personnel Services		Position Category (Primary Role(s))		Part Time/ Full Time		New or Existing Position		# of Positions		Salary or Hourly Rate		Preventive Amount Minimum 60% of HFI Funding		Regulatory Amount Maximum 40% of HFI Funding		Is the Funding Per Core Service Evenly Distributed?		Summary List of Preventative Core Services							

Subtotal will total automatically. Please do not enter anything into this row →												6. Operating Supplies	\$6,931.13	\$1,000.00	Core Services Addressed By Budget Request								
7. Repair and Maintenance Supplies												Preventive Amount	Regulatory Amount	Is the Funding	Summary List of Preventative Core Services Addressed By	No. of	List of	Summary List of Regulatory Core Services Addressed By	No. of	List of	Justification		
Subtotal will total automatically. Please do not enter anything into this row →												Minimum 60% of HFI	Maximum 40% of HFI	Per Core	Budget Request	Preventative Services Selected	Preventative %	Budget Request	Regulatory Services Selected	Regulatory %	(How does this fit in the Core Service Selected)		
1												Funding	Funding	Service Evenly	Distributed?								
Subtotal will total automatically. Please do not enter anything into this row →												7. Repair and Maintenance Supplies Subtotal:	\$0.00	\$0.00	Core Services Addressed By Budget Request								
8. Program/Partner Support Supplies												Preventive Amount	Regulatory Amount	Is the Funding	Summary List of Preventative Core Services Addressed By	No. of	List of	Summary List of Regulatory Core Services Addressed By	No. of	List of	Justification		
Subtotal will total automatically. Please do not enter anything into this row →												Minimum 60% of HFI	Maximum 40% of HFI	Per Core	Budget Request	Preventative Services Selected	Preventative %	Budget Request	Regulatory Services Selected	Regulatory %	(How does this fit in the Core Service Selected)		
1												Funding	Funding	Service Evenly	Distributed?								
Subtotal will total automatically. Please do not enter anything into this row →												8. Other Supplies Subtotal:	\$0.00	\$0.00	Core Services Addressed By Budget Request								
Other Services and Charges												Core Services Addressed By Budget Request											
9. Professional Services												Preventive Amount	Regulatory Amount	Is the Funding	Summary List of Preventative Core Services Addressed By	No. of	List of	Summary List of Regulatory Core Services Addressed By	No. of	List of	Justification		
1 Other (Enter Details in Justification)												Minimum 60% of HFI	Maximum 40% of HFI	Per Core	Budget Request	Preventative Services Selected	Preventative %	Budget Request	Regulatory Services Selected	Regulatory %	(How does this fit in the Core Service Selected)		
2												\$5,000.00		Service Evenly	Distributed?								
3 Lead Risk Assessor												\$5,000.00		NO	Trauma and Injury Prevention	1	100						
4												Subtotal will total automatically. Please do not enter anything into this row →	9. Professional Services Subtotal:	\$10,000.00	\$0.00	Core Services Addressed By Budget Request							
10. Communication, Transportation and Professional Development												Preventive Amount	Regulatory Amount	Is the Funding	Summary List of Preventative Core Services Addressed By	No. of	List of	Summary List of Regulatory Core Services Addressed By	No. of	List of	Justification		
1 Travel - Mileage												Minimum 60% of HFI	Maximum 40% of HFI	Per Core	Budget Request	Preventative Services Selected	Preventative %	Budget Request	Regulatory Services Selected	Regulatory %	(How does this fit in the Core Service Selected)		
2 Travel - Hotel												\$2,250.00	\$2,250.00	Service Evenly	Distributed?								
3 Travel/Professional Development- All												\$1,500.00	\$500.00	NO	Lead Case Management and Risk Assessment	1	100						
4												Subtotal will total automatically. Please do not enter anything into this row →	10. Communication, Transportation and	\$5,750.00	\$2,750.00	Core Services Addressed By Budget Request							
11. Printing and Advertising												Preventive Amount	Regulatory Amount	Is the Funding	Summary List of Preventative Core Services Addressed By	No. of	List of	Summary List of Regulatory Core Services Addressed By	No. of	List of	Justification		
1												Minimum 60% of HFI	Maximum 40% of HFI	Per Core	Budget Request	Preventative Services Selected	Preventative %	Budget Request	Regulatory Services Selected	Regulatory %	(How does this fit in the Core Service Selected)		
Subtotal will total automatically. Please do not enter anything into this row →												11. Printing and Advertising Subtotal:	\$0.00	\$0.00	Core Services Addressed By Budget Request								
12. Insurance												Preventive Amount	Regulatory Amount	Is the Funding	Summary List of Preventative Core Services Addressed By	No. of	List of	Summary List of Regulatory Core Services Addressed By	No. of	List of	Justification		
1												Minimum 60% of HFI	Maximum 40% of HFI	Per Core	Budget Request	Preventative Services Selected	Preventative %	Budget Request	Regulatory Services Selected	Regulatory %	(How does this fit in the Core Service Selected)		
Subtotal will total automatically. Please do not enter anything into this row →												12. Insurance Subtotal:	\$0.00	\$0.00	Core Services Addressed By Budget Request								
13. Utility Services												Preventive Amount	Regulatory Amount	Is the Funding	Summary List of Preventative Core Services Addressed By	No. of	List of	Summary List of Regulatory Core Services Addressed By	No. of	List of	Justification		
1												Minimum 60% of HFI	Maximum 40% of HFI	Per Core	Budget Request	Preventative Services Selected	Preventative %	Budget Request	Regulatory Services Selected	Regulatory %	(How does this fit in the Core Service Selected)		
Subtotal will total automatically. Please do not enter anything into this row →												13. Utility Services Subtotal:	\$0.00	\$0.00	Core Services Addressed By Budget Request								
14. Repairs and Maintenance												Preventive Amount	Regulatory Amount	Is the Funding	Summary List of Preventative Core Services Addressed By	No. of	List of	Summary List of Regulatory Core Services Addressed By	No. of	List of	Justification		
1												Minimum 60% of HFI	Maximum 40% of HFI	Per Core	Budget Request	Preventative Services Selected	Preventative %	Budget Request	Regulatory Services Selected	Regulatory %	(How does this fit in the Core Service Selected)		
Subtotal will total automatically. Please do not enter anything into this row →												14. Repairs and Maintenance Subtotal:	\$0.00	\$0.00	Core Services Addressed By Budget Request								
15. Rentals												Preventive Amount	Regulatory Amount	Is the Funding	Summary List of Preventative Core Services Addressed By	No. of	List of	Summary List of Regulatory Core Services Addressed By	No. of	List of	Justification		
1												Minimum 60% of HFI	Maximum 40% of HFI	Per Core	Budget Request	Preventative Services Selected	Preventative %	Budget Request	Regulatory Services Selected	Regulatory %	(How does this fit in the Core Service Selected)		
Subtotal will total automatically. Please do not enter anything into this row →												15. Rentals Subtotal:	\$0.00	\$0.00	Core Services Addressed By Budget Request								
16. Debt Services												Preventive Amount	Regulatory Amount	Is the Funding	Summary List of Preventative Core Services Addressed By	No. of	List of	Summary List of Regulatory Core Services Addressed By	No. of	List of	Justification		
1												Minimum 60% of HFI	Maximum 40% of HFI	Per Core	Budget Request</								

