

Tipton County

Health First Indiana Funding Amount:

\$91,740.58

Please ensure you are using the desktop version of Microsoft Excel for all work in this file. The online version does not support all features and could cause errors. Additionally, the latest version of Excel (2024 and later) is required to ensure full functionality, including proper support for checkboxes.

Total Budget Breakdown						
Section Number and Name		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding			
1. Personnel Services	\$48,822.00	\$0.00				
2. Supplies	\$9,500.00	\$0.00				
3. Other Services and Charges	\$32,179.84	\$0.00				
4. Capital Outlays	\$0.00	\$0.00				
Submitted On: Monday, June 2, 2025	Up to 10% of Total*** \$9,174.06	Subtotal: \$90,501.84	\$0.00			
Submitted By: Lindsey Ogdon	Current Budgeted 10% \$0.00	Percentage Distribution: 0.00%	Combined Total: \$90,501.84			
	Remaining Balance: \$9,174.06					

← Local Health Department Name Selection: Click on the cell "Local Health Department Name". An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from the list provided.

Total core service funding available:
*Minimum Preventive Available \$55,044.35
*You must spend at least the minimum preventive amount
**Maximum Regulatory Available \$36,696.23
**You do not have to spend the maximum regulatory amount
**Remaining Regulatory Balance: \$36,696.23
Health First Indiana Funding Amount: \$91,740.58
Total Budgeted: \$90,501.84
Remaining Balance: \$1,238.74

Preventative Services	98.65%
Access to and Linkage to Clinical Care	\$6,737.83
Chronic Disease Prevention	\$9,005.43
Fatality Review & Prevention	\$7,410.46
Health-Related Areas during Emergencies/Disasters	\$266.19
Immunization	\$5,178.93
Infectious Disease Surveillance and Prevention	\$1,737.83
Lead Case Management and Risk Assessment	\$0.00
Maternal and Child Health	\$6,516.19
Student Health	\$30,713.64
Trauma and Injury Prevention	\$15,532.04
Tuberculosis (TB) Control and Case Management	\$2,481.10
Vital Records	\$4,922.20
Regulatory Services	0.00%
Food Protection	\$0.00
Environmental Public Health	\$0.00
Tattoo, Body Piercing, Eyelash Safety and Sanitation	\$0.00

Sub-Section

Core Services Addressed By Budget Request															
Personnel Services		Core Services Addressed By Budget Request													
1. Salaries and Wages: Local Position/Title Description	Position Category (Primary Role(s))	Part Time/ Full Time	New or Existing Position	# of Positions	Salary or Hourly Rate	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventive Services Selected	List of Preventive %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 School Health Liason	Educator	Full Time	Existing Position Mov	1	\$45,352.00	\$45,352.00		NO	Immunization Student Health Trauma and Injury Prevention Trauma and Injury Prevention Maternal and Child Health Infectious Disease Surveillance and Prevention Chronic Disease Prevention Fatality Review & Prevention Environmental Public Health Food Protection Vital Records	7	5/5/50/20/5/1			covering topics such as mental health, handwashing, CPR, sexual health and education, drug and alcohol abuse etc.	
Subtotal will total automatically. Please do not enter anything into this row →															
1. Salaries and Wages		Subtotal: \$45,352.00 \$0.00													
2. Employee Benefits: Local Position/Title Description	Type of Benefit	# of Positions	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventive Services Selected	List of Preventive %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)			
1 Educator	FICA	1	\$3,470.00		NO	Immunization Student Health Tuberculosis (TB) Control and Case Management Vital Records	4	5/80/5/10							
Subtotal will total automatically. Please do not enter anything into this row →															
2. Employee Benefits		Subtotal: \$3,470.00 \$0.00													
3. Additional Payroll Areas		# of Positions	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventive Services Selected	List of Preventive %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)			
Subtotal will total automatically. Please do not enter anything into this row →															
3. Additional Payroll Areas		Subtotal: \$0.00 \$0.00													
4. Contract Personnel Services: Local Position/Title Description	Position Category (Primary Role(s))	Part Time/ Full Time	New or Existing Position	# of Positions	Salary or Hourly Rate	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventive Services Selected	List of Preventive %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →															
4. Contract Personnel Services Subtotal:		\$0.00 \$0.00													
Supplies															
5. Office Supplies:		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventive Services Selected	List of Preventive %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)				
Subtotal will total automatically. Please do not enter anything into this row →															
5. Office Supplies Subtotal:		\$0.00 \$0.00													
6. Operating Supplies: LHD Item(s)		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventive Services Selected	List of Preventive %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)				
1 Vaccine Supplies (Does not include vaccine)		\$8,000.00		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Immunization Infectious Disease Surveillance and Prevention Maternal and Child Health Trauma and Injury Prevention	6									
5 Educational Supplies		\$1,000.00		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention	7									
Subtotal will total automatically. Please do not enter anything into this row →															
6. Operating Supplies Subtotal:		\$9,000.00 \$0.00													
7. Repair and Maintenance Supplies		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventive Services Selected	List of Preventive %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)				
Subtotal will total automatically. Please do not enter anything into this row →															
7. Repair and Maintenance Supplies Subtotal:		\$0.00 \$0.00													
8. Program/Partner Support Supplies		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventive Services Selected	List of Preventive %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)				
1 Incentive Supplies (ie gift cards)		\$500.00		NO	Immunization	1	100								
Subtotal will total automatically. Please do not enter anything into this row →															
8. Other Supplies Subtotal:		\$500.00 \$0.00													
Other Services and Charges															

