

Sullivan County																																																																																																																																																																																																																																																																																																																												
<p>Health First Indiana Funding Amount: \$131,561.50</p> <p>*Please ensure you are using the desktop version of Microsoft Excel for all work in this file. The online version does not support all features and could cause errors.* Additionally, the latest version of Excel (2024 and later) is required to ensure full functionality, including proper support for checkboxes.</p>																																																																																																																																																																																																																																																																																																																												
<p>Total Budget Breakdown (Rows 13-20): Will automatically add and populate from the Sub-Section below. Please do not enter anything into the Total Budget Breakdown table. If you click on it, you will get a pop-up telling you this section is locked. The only place you can enter information is in the LHD Request rows in the additional tabs. →</p> <table border="1"> <thead> <tr> <th colspan="2">Section Number and Name</th> <th colspan="2">Preventive Amount Minimum 60% of HFI Funding</th> <th colspan="2">Regulatory Amount Maximum 40% of HFI Funding</th> </tr> </thead> <tbody> <tr> <td colspan="2">1. Personnel Services</td> <td>\$11,593.21</td> <td>\$4,307.30</td> <td colspan="2"></td> </tr> <tr> <td colspan="2">2. Supplies</td> <td>\$1,384.56</td> <td>\$1,776.43</td> <td colspan="2"></td> </tr> <tr> <td colspan="2">3. Other Services and Charges</td> <td>\$12,500.00</td> <td>\$0.00</td> <td colspan="2"></td> </tr> <tr> <td colspan="2">4. Capital Outlays</td> <td>\$0.00</td> <td>\$0.00</td> <td colspan="2"></td> </tr> <tr> <td colspan="2">Submitted On:</td> <td>Up to 10% of Total***</td> <td>\$13,156.15</td> <td colspan="2">Subtotal:</td> <td>\$125,477.77</td> <td>\$6,083.73</td> <td colspan="2"></td> </tr> <tr> <td colspan="2">Submitted By:</td> <td>Current Budgeted 10%</td> <td>\$0.00</td> <td colspan="2">Percentage Distribution:</td> <td>95.38%</td> <td>4.62%</td> <td colspan="2"></td> </tr> <tr> <td colspan="2">Michael J Gamble, MD, MBA</td> <td colspan="2">Remaining Balance:</td> <td colspan="2">(Current Budgeted)</td> <td colspan="2">\$131,561.50</td> <td colspan="2"></td> </tr> </tbody> </table>										Section Number and Name		Preventive Amount Minimum 60% of HFI Funding		Regulatory Amount Maximum 40% of HFI Funding		1. Personnel Services		\$11,593.21	\$4,307.30			2. Supplies		\$1,384.56	\$1,776.43			3. Other Services and Charges		\$12,500.00	\$0.00			4. Capital Outlays		\$0.00	\$0.00			Submitted On:		Up to 10% of Total***	\$13,156.15	Subtotal:		\$125,477.77	\$6,083.73			Submitted By:		Current Budgeted 10%	\$0.00	Percentage Distribution:		95.38%	4.62%			Michael J Gamble, MD, MBA		Remaining Balance:		(Current Budgeted)		\$131,561.50																																																																																																																																																																																																																																																										
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