

# Shelby County

Health First Indiana Funding Amount:

**\$238,817.04**

\*Please ensure you are using the desktop version of Microsoft Excel for all work in this file. The online version does not support all features and could cause errors.\* Additionally, the latest version of Excel (2024 and later) is required to ensure full functionality, including proper support for checkboxes.

## Section Number and Name

Total Budget Breakdown (Rows 13-20): Will automatically add and populate from the Sub-Section below. Please do not enter anything into the Total Budget Breakdown table. If you click on it, you will get a pop-up telling you this section is locked. The only place you can enter information is in the LHD Request rows in the additional tabs. →

		Up to 10% of Total**		Subtotal:		Total Budgeted:	
Submitted On:		\$23,881.70				\$238,817.04	
Tuesday, November 25, 2025				Current Budgeted 10%	\$0.00	Percentage Distribution:	77.81% 22.19%
Submitted By:				0.00%		Combined Total:	<b>\$238,817.04</b>
Amy Reel, DON				Remaining Balance:	\$23,881.70	(Current Budgeted)	

## Sub-Section

### Personnel Services

1. Salaries and Wages: Local Position/Title Description	Position Category (Primary Role(s))	Part Time/ Full Time	New or Existing Position	# of Positions	Salary or Hourly Rate	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 Public Health Nurse	School Liaison	Full Time	Existing Position Mo	1		\$60,000.00		YES	Infectious Disease Surveillance and Prevention   Lead Cas	7					
2 Admin Assistant - Nursing	Assistant	Part Time	Existing Position Moved to HFI (Prior Grant/County Funded)	1		\$32,000.00		YES	Access to and Linkage to Clinical Care   Immunization   Student Health	3					
3 Admin Assistant - Vital Records	Assistant	Full Time	Existing Position Moved to HFI (Prior Grant/County Funded)	1		\$42,327.00		YES	Vital Records	1					
4 Food Inspector	Inspector	Full Time	New Position	1		\$52,984.00		YES				Food Protection   Environmental Public Health	2		
5															
Subtotal will total automatically. Please do not enter anything into this row →															
1. Salaries and Wages Subtotal: <b>\$134,327.00</b> <b>\$52,984.00</b>															

### 2. Employee Benefits: Local Position/Title Description

2. Employee Benefits: Local Position/Title Description	Type of Benefit	# of Positions	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 All Positions Listed Above	Health Insurance	4	\$38,506.04		YES	Access to and Linkage to Clinical Care   Chronic Disease Prevention   Fatality Review & Prevention   Health-Related Areas during Emergencies/Disasters   Immunization   Infectious Disease Surveillance and Prevention   Lead Case Management and Risk Assessment   Maternal and Child Health   Student Health   Trauma and Injury Prevention   Vital Records	11					
2												
Subtotal will total automatically. Please do not enter anything into this row →												
2. Employee Benefits Subtotal: <b>\$38,506.04</b> <b>\$0.00</b>												

### 3. Additional Payroll Areas

3. Additional Payroll Areas	# of Positions	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 Stipend/Bonus	1	\$10,000.00		YES	Access to and Linkage to Clinical Care   Chronic Disease Prevention   Fatality Review & Prevention   Health-Related Areas during Emergencies/Disasters   Immunization   Infectious Disease Surveillance and Prevention   Lead Case Management and Risk Assessment   Maternal and Child Health   Student Health   Trauma and Injury Prevention   Tuberculosis (TB) Control and Case Management	11					
2 Stipend/Bonus	1	\$3,000.00		YES	Access to and Linkage to Clinical Care   Chronic Disease Prevention   Immunization   Infectious Disease Surveillance and Prevention   Lead Case Management and Risk Assessment   Maternal and Child Health   Student Health   Trauma and Injury Prevention   Tuberculosis (TB) Control and Case Management	9					
3											
Subtotal will total automatically. Please do not enter anything into this row →											
3. Additional Payroll Areas Subtotal: <b>\$13,000.00</b> <b>\$0.00</b>											

### 4. Contract Personnel Services:

4. Contract Personnel Services: Local Position/Title Description	Position Category (Primary Role(s))	Part Time/ Full Time	New or Existing Position	# of Positions	Salary or Hourly Rate	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1															
Subtotal will total automatically. Please do not enter anything into this row →															
4. Contract Personnel Services Subtotal: <b>\$0.00</b> <b>\$0.00</b>															

### Supplies

5. Office Supplies:	Core Services Addressed By Budget Request					
1						
Subtotal will total automatically. Please do not enter anything into this row →						
5. Office Supplies Subtotal: <b>\$0.00</b> <b>\$0.00</b>						

← Local Health Department Name Selection: Click on the cell "Local Health Department Name". An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from the list provided.

### Total core service funding available:

\* Minimum Preventive Available

\$143,290.22

\* You must spend at least the minimum preventive amount

\$95,526.82

\*\* You do not have to spend the maximum regulatory amount

\$42,542.82

### Preventative Services

77.81% Access to and Linkage to Clinical Care \$23,981.07

Chronic Disease Prevention \$13,314.40

Fatality Review & Prevention \$4,409.64

Health-Related Areas during Emergencies/Disasters \$4,409.64

Immunization \$23,981.07

Infectious Disease Surveillance and Prevention \$13,314.40

Lead Case Management and Risk Assessment \$13,314.40

Maternal and Child Health \$4,742.97

Student Health \$23,981.07

Trauma and Injury Prevention \$13,314.40

Tuberculosis (TB) Control and Case Management \$1,242.42

Vital Records \$45,827.55

### Regulatory Services

22.19% Food Protection \$26,492.00

Environmental Public Health \$26,492.00

Tattoo, Body Piercing, Eyelash Safety and Sanitation \$0.00



