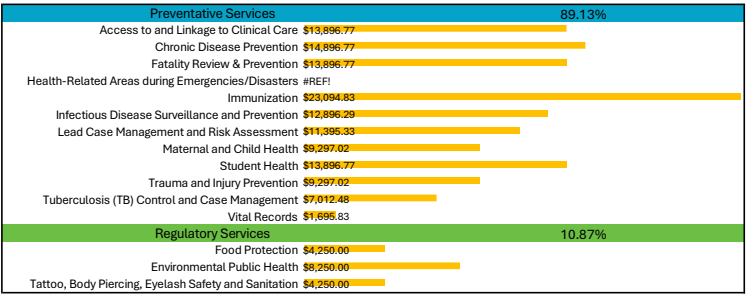


<h1 style="margin: 0;">Scott County</h1> <p style="margin: 0;">Health First Indiana Funding Amount:</p> <h2 style="margin: 0; color: #0070C0;">\$154,104.60</h2>					
<p>*Please ensure you are using the desktop version of Microsoft Excel for all work in this file. The online version does not support all features and could cause errors. ** Additionally, the latest version of Excel (2024 and later) is required to ensure full functionality, including proper support for checkbooks.</p>				Total Budget Breakdown	
Section Number and Name				Preventive Amount Minimum: 10% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding
<p><small>Total Budget Breakdown (Rows 13-20): Will automatically add and populate from the Sub-Section below. Please do not enter anything into the Total Budget Breakdown table. If you click on it, you will get a pop-up telling you this section is locked. The only place you can enter information is in the LHD Request rows in the additional tabs. <</small></p>					
Submitted On: Wednesday, November 26, 2025		Submitted By: Brittany Combs		2026 Budget Version 1	
Up to 10% of Total***		\$15,410.46		Subtotal:	
Current Budgeted 10%		\$0.00		Percentage Distribution:	
Remaining Balance:		\$15,410.46		Combined Total: (Current Budgeted)	
\$15,410.46				\$154,104.60	

Total core service funding available:	
*Minimum Preventive Available	\$92,462.76
<i>*You must spend at least the minimum preventive amount</i>	
** Maximum Regulatory Available	\$61,641.84
<i>**You do not have to spend the maximum regulatory amount</i>	
**Remaining Regulatory Balance:	\$44,891.84

Health First Indiana Funding Amount:	
	\$154,104.60
Total Budgeted:	\$154,104.60
Remaining Balance:	\$0.00

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20	Subtotal will total automatically. Please do not enter anything into this row +											
	9. Professional Services Subtotal:		\$6,500.00	\$7,750.00								
	10. Communication, Transportation and Professional Development	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
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20	Subtotal will total automatically. Please do not enter anything into this row +											
	10. Communication, Transportation and		\$0.00	\$0.00								
	11. Printing and Advertising	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
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	11. Printing and Advertising Subtotal:		\$0.00	\$0.00								
	12. Insurance	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
1	Liability/Malpractice Insurance	\$850.00		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health Student Health Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	12					malpractice insurance-nurses	
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Subtotal will total automatically. Please do not enter anything into this row +		19. Infrastructure Subtotal:		\$0.00	\$0.00							
20. Buildings*** Goes towards 10%		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
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Subtotal will total automatically. Please do not enter anything into this row +		20. Buildings Subtotal:		\$0.00	\$0.00							
21. Improvements Other Than Buildings		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
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Subtotal will total automatically. Please do not enter anything into this row +		21. Improvements Other Than Buildings Subtotal:		\$0.00	\$0.00							
22. Machinery and Equipment (No Vehicles)		Quantity	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)

20	Subtotal will total automatically. Please do not enter anything into this row +												
22. Machinery and Equipment (No Vehicles)		Subtotal:		\$3,000.00	\$3,000.00								
23. Machinery and Equipment (Vehicles Only)*** Goes towards 10%		Quantity	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
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23. Machinery and Equipment (Vehicles Only)		Subtotal:		\$0.00	\$0.00								
24. Future Capital Outlays*** Goes towards 10%		Quantity	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
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24. Future Capital Outlays		Subtotal:		\$0.00	\$0.00								
Subtotal will total automatically. Please do not enter anything into this row +													