

Putnam County									
Health First Indiana Funding Amount: \$194,668.62									
Please ensure you are using the desktop version of Microsoft Excel for all work in this file. The online version does not support all features and could cause errors. Additionally, the latest version of Excel (2024 and later) is required to ensure full functionality, including proper support for checkboxes.				Total Budget Breakdown					
				Preventive Amount Minimum 60% of HFI Funding		Regulatory Amount Maximum 40% of HFI Funding			
Section Number and Name									
Total Budget Breakdown (Rows 13-20): Will automatically add and populate from the Sub-Section below. Please do not enter anything into the Total Budget Breakdown table. If you click on it, you will get a pop-up telling you this section is locked. The only place you can enter information is in the LHD Request rows in the additional tabs. →				1. Personnel Services		\$8,043.00	\$2,100.00		
				2. Supplies		\$30,650.00	\$7,350.00		
				3. Other Services and Charges		\$62,747.84	\$49,247.83		
				4. Capital Outlays		\$19,796.52	\$14,733.43		
Submitted On:		2026 Budget Version 2	Up to 10% of Total***		\$19,466.86	Subtotal:		\$121,237.36	\$73,431.26
Tuesday, November 25, 2025			Current Budgeted 10%		\$19,466.86	Percentage Distribution:		62.28%	37.72%
Submitted By:					10.00%	Combined Total:		\$194,668.62	
Joni Young			Remaining Balance:		\$0.00	(Current Budgeted)			

← **Local Health Department Name Selection:** Click on the cell "Local Health Department Name". An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from the list provided.

Total core service funding available:
*Minimum Preventive Available
\$116,801.17
*You must spend at least the minimum preventive amount
**Maximum Regulatory Available
\$77,867.45
**You do not have to spend the maximum regulatory amount
**Remaining Regulatory Balance:
\$4,436.19
Health First Indiana Funding Amount:
\$194,668.62
Total Budgeted:
\$194,668.62
Remaining Balance:
(\$0.00)

Preventative Services		62.28%
Access to and Linkage to Clinical Care	\$8,985.96	
Chronic Disease Prevention	\$9,646.13	
Fatality Review & Prevention	\$7,252.63	
Health-Related Areas during Emergencies/Disasters	\$9,684.73	
Immunization	\$15,779.73	
Infectious Disease Surveillance and Prevention	\$7,804.46	
Lead Case Management and Risk Assessment	\$8,409.73	
Maternal and Child Health	\$16,649.56	
Student Health	\$14,026.39	
Trauma and Injury Prevention	\$8,985.96	
Tuberculosis (TB) Control and Case Management	\$8,204.46	
Vital Records	\$5,807.63	
Regulatory Services		37.72%
Food Protection	\$25,510.42	
Environmental Public Health	\$25,510.42	
Tattoo, Body Piercing, Eyelash Safety and Sanitation	\$22,410.42	

Sub-Section															
Personnel Services								Core Services Addressed By Budget Request							
1. Salaries and Wages: Local Position/Title Description	Position Category (Primary Role(s))	Part Time/ Full Time	New or Existing Position	# of Positions	Salary or Hourly Rate	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Grant Manager	Grant Manager	Full Time	Existing Position Mo	1	\$5,000.00	\$5,000.00		YES	rs Immunization Lead Case Management and Risk Assess	5					Provide and oversee grant and allocation financial reporting compliance.
Subtotal will total automatically. Please do not enter anything into this row →						1. Salaries and Wages Subtotal:	\$5,000.00	\$0.00							
2. Employee Benefits: Local Position/Title Description	Type of Benefit			# of Positions		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Grant Manager	FICA			1		\$73.00		YES	Health-Related Areas during Emergencies/Disasters Immunization Lead Case Management and Risk Assessment Maternal and Child Health Student Health	5					Provide and oversee grant and allocation financial reporting compliance.
Grant Manager	PERF			1		\$560.00		YES	Health-Related Areas during Emergencies/Disasters Immunization Lead Case Management and Risk Assessment Maternal and Child Health Student Health	5					Provide and oversee grant and allocation financial reporting compliance.
Grant Manager	Social Security			1		\$310.00		YES	Health-Related Areas during Emergencies/Disasters	5					Provide and oversee grant and allocation financial reporting compliance.
Subtotal will total automatically. Please do not enter anything into this row →						2. Employee Benefits Subtotal:	\$943.00	\$0.00							
3. Additional Payroll Areas				# of Positions		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →						3. Additional Payroll Areas Subtotal:	\$0.00	\$0.00							
4. Contract Personnel Services: Local Position/Title Description	Position Category (Primary Role(s))	Part Time/ Full Time	New or Existing Position	# of Positions	Salary or Hourly Rate	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Health Board Members	Director	Full Time	Existing Position Moved to HFI Prior to 2026	7	\$600.00	\$2,100.00	\$2,100.00	YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health Student Health Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	12		Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		Health Board Member Fee for attending quarterly board meeting and managing the state codes and county ordinances to oversee the health officer and office staff.
Subtotal will total automatically. Please do not enter anything into this row →						4. Contract Personnel Services Subtotal:	\$2,100.00	\$2,100.00							
Supplies								Core Services Addressed By Budget Request							
5. Office Supplies:						Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Certified Paper							\$200.00	YES				Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		Security paper for permits and forms issued for septic, food, permits for regulatory services
Forms/Records						\$600.00		NO	Immunization Student Health Vital Records	3	20/20/60				Required birth and death certificate paper and forms for medial records
General Office Supplies (Pens, Binder Clips, Sticky Notes, Folders Etc)						\$2,500.00	\$2,500.00	YES	Access to and Linkage to Clinical Care Chronic Disease	12		Food Protection Environmental Public Health Tattoo,	3		Office supplies required to be able to document all required data that the health
Technology - Software						\$2,000.00	\$2,000.00	YES	Access to and Linkage to Clinical Care Chronic Disease	12		Food Protection Environmental Public Health Tattoo,	3		Software programs to provide surveys (Survey Monkey) and advertising posters.
Subtotal will total automatically. Please do not enter anything into this row →						5. Office Supplies Subtotal:	\$5,100.00	\$4,700.00							
6. Operating Supplies: LHD Item(s)						Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Apparel or Uniform						\$850.00	\$850.00	YES	Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health Student Health Tuberculosis (TB) Control and Case Management	6		Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		Identifying uniforms and PPE for all staff to wear for safety and compliance while doing their required job duties.
Student Health Supplies						\$2,000.00		YES	Student Health	1					Supplies used for educational programs provided by school liaison and for summer SPARKS program for student enrichment during summers

Subtotal will total automatically. Please do not enter anything into this row →											
6. Operating Supplies Subtotal:		\$2,850.00	\$850.00								
7. Repair and Maintenance Supplies		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Copier/Printer Repair/Maintenance Supplies		\$300.00	\$300.00	YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health Student Health Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	12		Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		Services in the event that copy/printer/fax equipment needs repaired so staff can carry our required job duties
Clinical Repair/Maintenance Supplies		\$500.00	\$500.00	YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health Student Health Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	12		Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		Services in the event that nurse clinical, environmental lab or equipment needs repaired so staff can carry our required job duties
Office Equipment Repair/Maintenance Supplies		\$1,000.00	\$1,000.00	YES	Access to and Linkage to Clinical Care Chronic Disease	12		Food Protection Environmental Public Health Tattoo,	3		Services in the event that office equipment needs repaired so staff can carry our
Subtotal will total automatically. Please do not enter anything into this row →											
7. Repair and Maintenance Supplies Subtotal:		\$1,800.00	\$1,800.00								
8. Program/Partner Support Supplies		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Fall Prevention Supplies		\$500.00		YES	Trauma and Injury Prevention	1					Provide canes, home visits, and education on preventative measures to falls
Diapers & Wipes		\$6,000.00		YES	Maternal and Child Health	1					Provide diapers and wipes to families that are financially unable to provide for their children
Sleep Sacks		\$1,000.00		YES	Fatality Review & Prevention Maternal and Child Health	3					Provide training and education on safe sleep practices and with take home baby
Cribs		\$1,500.00		YES	Fatality Review & Prevention Maternal and Child Health	3					Provide training and cribs on safe sleep practices and with take home baby
Glucose Monitor & Supplies		\$500.00		YES	Access to and Linkage to Clinical Care Chronic Disease	2					Provide assessments and education on the symptoms and causes of high
Blood Pressure Monitors		\$500.00		YES	Access to and Linkage to Clinical Care Chronic Disease	2					Provide assessments and education on the symptoms and causes of
Bus/Transportation Passes		\$2,000.00		YES	Access to and Linkage to Clinical Care Chronic Disease	5					Provide passes for rural transit services for county residents to expand access
Helmets/Pads		\$500.00		YES	Student Health	1					Provide bike safety helmets to students who complete bike safety program
Pool related materials		\$500.00		YES	Immunization	1					Provide pool passes for clients who complete the HPV series of vaccinations
Other - Enter in Justification Area		\$7,900.00		YES	Access to and Linkage to Clinical Care Fatality Review &	5					Mental health free digital platform with resources for Putnam County
Subtotal will total automatically. Please do not enter anything into this row →											
8. Other Supplies Subtotal:		\$20,900.00	\$0.00								
Other Services and Charges				Core Services Addressed By Budget Request							
9. Professional Services		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Attorney/Legal Fees/Services		\$3,500.00	\$3,500.00	YES	Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Student Health Tuberculosis (TB) Control and Case Management Vital Records	6		Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		Representation on litigation, guidance and approval of LHD ordinances, state codes, health board policies, and office policies.
IT/Cybertech Services		\$6,500.00	\$6,500.00	YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health Student Health Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	12		Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		Ensure that office records and medical records are stored correctly and security. Provides security services for all computers, laptops, server and cellphones. Provides off site backup for all departments documents. Installs office cameras and software to operate and monitor cameras in office and from phone after hours.
Sharps Containers Disposal		\$500.00		YES	Immunization	1					Properly dispose of all needles and medications used by health department
IT/Cybertech Services		\$4,500.00	\$4,500.00	YES	Access to and Linkage to Clinical Care Chronic Disease	12		Food Protection Environmental Public Health Tattoo,	3		Provide and update all divisions software that is used in the office by staff to
Subscription/Membership Dues/Fees		\$200.00	\$1,200.00	YES	Chronic Disease Prevention Health-Related Areas during	8		Food Protection Environmental Public Health Tattoo,	3		Membership dues for staff for professional development associations in
Office Pest Control		\$400.00	\$400.00	YES	Access to and Linkage to Clinical Care Chronic Disease	12		Food Protection Environmental Public Health Tattoo,	3		Ensure office, trailers, and storage buildings have pest control to prevent
Accreditation		\$4,000.00	\$4,000.00	YES	Access to and Linkage to Clinical Care Chronic Disease	12		Food Protection Environmental Public Health Tattoo,	3		Accreditation strengthens our ability to deliver high-quality, accountable public
Cleaning/Janitorial Services		\$1,200.00	\$1,200.00	YES	Chronic Disease Prevention Health-Related Areas during	7		Food Protection Environmental Public Health	2		Ensure office and storage building are clean and organized to maintaine
Calibration Services		\$5,000.00	\$5,000.00	YES	Chronic Disease Prevention Health-Related Areas during	7		Food Protection Environmental Public Health	2		Annual service charge to maintain compliance and maintenance of all freezers
Subtotal will total automatically. Please do not enter anything into this row →											
9. Professional Services Subtotal:		\$25,800.00	\$26,300.00								
10. Communication, Transportation and Professional Development		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Fuel		\$3,250.00	\$3,250.00	YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health Student Health Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	12		Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		Fuel costs for the Environmental Health Specialists, Public Health Nurses, and Preparedness Vehicle in an event.
Travel/Professional Development- All		\$3,472.84	\$3,472.83	YES	Chronic Disease Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Student Health Tuberculosis (TB) Control and Case Management	7		Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		All areas of cost for conferences, training, per diem, hotels, flights, as required for staff to have professional development in the divisions of their specific required job duties as per state legislation, state code and county ordinances
Cell Phone/Phone		\$2,425.00	\$2,425.00	YES	Access to and Linkage to Clinical Care Chronic Disease	12		Food Protection Environmental Public Health Tattoo,	3		Provide all office staff with work phone to be available on call 24/7 for any event
Subtotal will total automatically. Please do not enter anything into this row →											
10. Communication, Transportation and		\$9,147.84	\$9,147.83								
11. Printing and Advertising		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)

Social Media Ads		\$6,000.00		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Health-Related Areas during Emergencies/Disasters Immunization Maternal and Child Health Student Health	6					Advertising to promote and educate on services provided by health department, will provide PCHD contact information and location.
Newspaper Ads		\$1,000.00		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Health-Related Areas during Emergencies/Disasters Immunization Maternal and Child Health Student Health	6					Advertising to promote and educate on services provided by health department, will provide PCHD contact information and location.
Radio/TV/Cinema Ads		\$3,000.00		YES	Access to and Linkage to Clinical Care Chronic Disease	6					Advertising to promote and educate on services provided by health department,
Subtotal will total automatically. Please do not enter anything into this row →											
11. Printing and Advertising Subtotal:		\$10,000.00	\$0.00								
12. Insurance		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Motorized Vehicle/Trailer Insurance		\$5,800.00	\$5,800.00	YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health Student Health Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	12		Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		All areas of cost for vehicles and vaccination trailer used as required for staff to have professional and county provided transportation specifically for required job duties as per state legislation, state code and county ordinances
Subtotal will total automatically. Please do not enter anything into this row →											
12. Insurance Subtotal:		\$5,800.00	\$5,800.00								
13. Utility Services		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →											
13. Utility Services Subtotal:		\$0.00	\$0.00								
14. Repairs and Maintenance		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Vehicle Maintenance Services		\$3,000.00	\$3,000.00	YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health Student Health Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	12		Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		All areas of cost for maintaining vehicle fleet, tires, repairs, etc.
Refrigerator/Freezer Maintenance Services		\$4,000.00		YES	Immunization	1					Ensure freezers and refridgerators are kept in best condition and provide parts for repair if needed.
Building Maintenance Services		\$5,000.00	\$5,000.00	YES	Access to and Linkage to Clinical Care Chronic Disease	12		Food Protection Environmental Public Health Tattoo,	3		All ares of cost for mainitaining office, storage building for unknown issues that
Subtotal will total automatically. Please do not enter anything into this row →											
14. Repairs and Maintenance Subtotal:		\$12,000.00	\$8,000.00								
15. Rentals		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →											
15. Rentals Subtotal:		\$0.00	\$0.00								
16. Debt Services		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →											
16. Debt Services Subtotal:		\$0.00	\$0.00								
17. Community Grants/Partnerships (MOU/Contract)		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →											
17. Community Grants/Partnerships		\$0.00	\$0.00								
Capital Outlays				#VALUE!	Remaining Balance:	Core Services Addressed By Budget Request					
18. Land*** Goes towards 10%		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →											
18. Land Subtotal:		\$0.00	\$0.00								
19. Infrastructure		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →											
19. Infrastructure Subtotal:		\$0.00	\$0.00								
20. Buildings*** Goes towards 10%		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)

1	Renovations to existing/new building		\$9,733.43	\$9,733.43	YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health Student Health Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	12		Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		Future Project will be upgrading and remodeling if needed of a new building for the Health Department. Funds will be used to make space in building to regulation for employees to preform their added required duties.
2												
Subtotal will total automatically. Please do not enter anything into this row →			20. Buildings Subtotal:		\$9,733.43	\$9,733.43						
21. Improvements Other Than Buildings			Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1												
Subtotal will total automatically. Please do not enter anything into this row →			21. Improvements Other Than Buildings Subtotal:		\$0.00	\$0.00						
22. Machinery and Equipment (No Vehicles)		Quantity	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1	Office Equipment (Desk, Chairs, Cabinets, Etc.)		\$2,500.00	\$2,500.00	YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health Student Health Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	12		Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		Purchase office furniture for the staff and additional office equipment items that assist in all divisions of LHD.
2	Devices/ Clinical Equipment		\$5,000.00		YES	Chronic Disease Prevention Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management	6					Purchase scanners for staff to use to scan documents to backup to server for record documentation and preservation.
3	Technology - Hardware		\$2,563.09	\$2,500.00	YES	Access to and Linkage to Clinical Care Chronic Disease	12		Food Protection Environmental Public Health Tattoo,	3		Purchase equipment to maintain all office software that is used in daily
4												
Subtotal will total automatically. Please do not enter anything into this row →			22. Machinery and Equipment (No Vehicles) Subtotal:		\$10,063.09	\$5,000.00						
23. Machinery and Equipment (Vehicles Only)*** Goes towards 10%		Quantity	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1												
Subtotal will total automatically. Please do not enter anything into this row →			23. Machinery and Equipment (Vehicles Only) Subtotal:		\$0.00	\$0.00						
24. Future Capital Outlays*** Goes towards 10%			Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1												
Subtotal will total automatically. Please do not enter anything into this row →			24. Future Capital Outlays Subtotal:		\$0.00	\$0.00						