

Putnam County

Health First Indiana Funding Amount:

\$194,668.62

Please ensure you are using the desktop version of Microsoft Excel for all work in this file. The online version does not support all features and could cause errors. Additionally, the latest version of Excel (2024 and later) is required to ensure full functionality, including proper support for checkboxes.

Section Number and Name

Total Budget Breakdown (Rows 13-20): Will automatically add and populate from the Sub-Section below. Please do not enter anything into the Total Budget Breakdown table. If you click on it, you will get a pop-up telling you this section is locked. The only place you can enter information is in the LHD Request rows in the additional tabs. →

		Total Budget Breakdown	
		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding
1. Personnel Services	\$8,043.00	\$2,100.00	
2. Supplies	\$30,650.00	\$7,350.00	
3. Other Services and Charges	\$62,747.84	\$49,247.83	
4. Capital Outlays	\$19,796.52	\$14,733.43	
Subtotal:	\$121,237.36	\$73,431.26	
Current Budgeted 10%	\$19,466.86	Percentage Distribution:	62.28% 37.72%
Combined Total:	\$194,668.62		
Remaining Balance:	\$0.00	(Current Budgeted)	

← Local Health Department Name Selection: Click on the cell "Local Health Department Name". An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from the list provided.

Total core service funding available:

*Minimum Preventive Available

\$116,801.17

*You must spend at least the minimum preventive amount

**Maximum Regulatory Available

\$77,867.45

**You do not have to spend the maximum regulatory amount

**Remaining Regulatory Balance:

\$4,436.19

Health First Indiana Funding Amount:

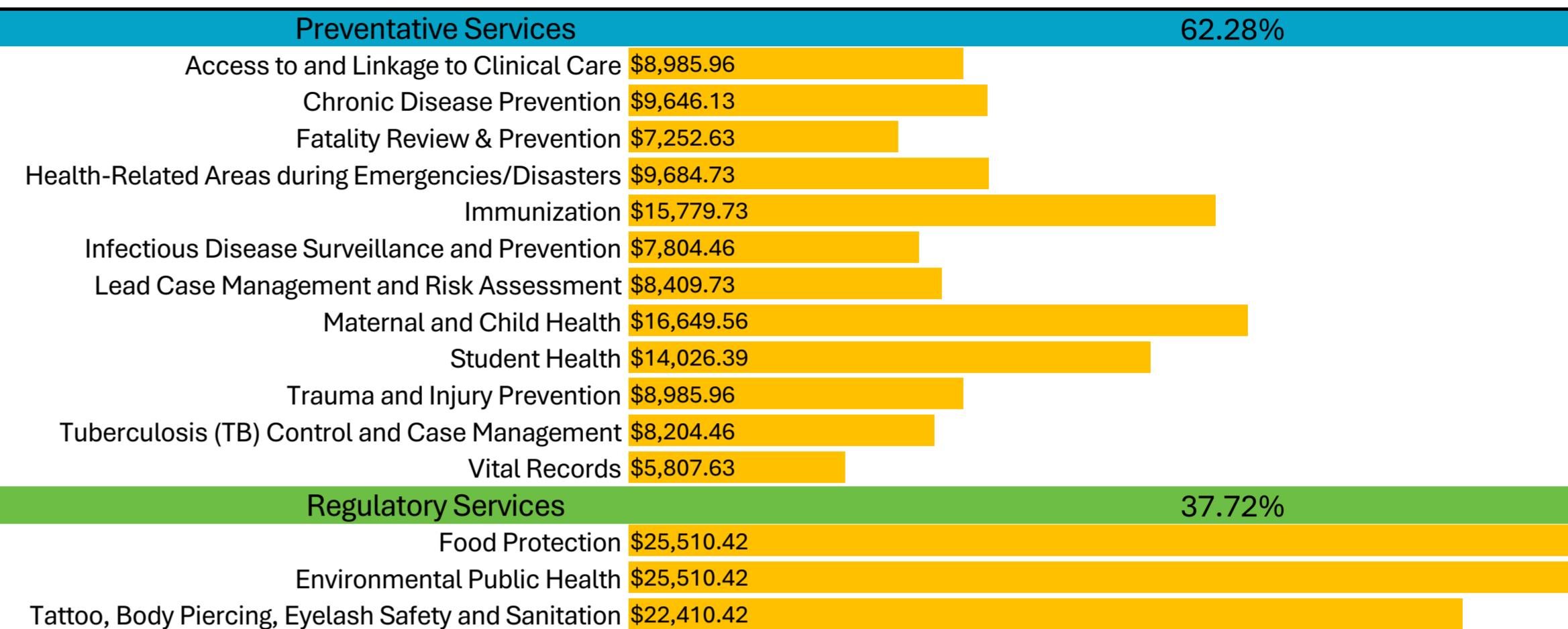
\$194,668.62

Total Budgeted:

\$194,668.62

Remaining Balance:

(\$0.00)



Sub-Section

Personnel Services

Core Services Addressed By Budget Request															
Local Position/Title Description	Position Category (Primary Role(s))	Part Time/ Full Time	New or Existing Position	# of Positions	Salary or Hourly Rate	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventive Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative % %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory % %	Justification (How does this fit in the Core Service Selected)
1. Grant Manager	Grant Manager	Full Time	Existing Position Mo	1	\$5,000.00	\$5,000.00		YES	Immunization Lead Case Management and Risk Assessment Maternal and Child Health Student Health	5					Provide and oversee grant and allocation financial reporting compliance.
2															

Subtotal will total automatically. Please do not enter anything into this row→

1. Salaries and Wages Subtotal: **\$5,000.00** **\$0.00**

Core Services Addressed By Budget Request												
Local Position/Title Description	Type of Benefit	# of Positions	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventive Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative % %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory % %	Justification (How does this fit in the Core Service Selected)
2. Grant Manager	FICA	1	\$73.00		YES	Health-Related Areas during Emergencies/Disasters Immunization Lead Case Management and Risk Assessment Maternal and Child Health Student Health	5					Provide and oversee grant and allocation financial reporting compliance.
2												
3. Grant Manager	PERF	1	\$560.00		YES	Health-Related Areas during Emergencies/Disasters Immunization Lead Case Management and Risk Assessment Maternal and Child Health Student Health	5					Provide and oversee grant and allocation financial reporting compliance.
3												
4	Social Security	1	\$310.00		YES	Health-Related Areas during Emergencies/Disasters	5					Provide and oversee grant and allocation financial reporting compliance.
4												

Subtotal will total automatically. Please do not enter anything into this row→

2. Employee Benefits Subtotal: **\$943.00** **\$0.00**

Core Services Addressed By Budget Request												
Local Position/Title Description	Type of Benefit	# of Positions	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventive Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative % %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory % %	Justification (How does this fit in the Core Service Selected)
3. Additional Payroll Areas		# of Positions	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventive Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative % %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory % %	Justification (How does this fit in the Core Service Selected)
3												
4												

Subtotal will total automatically. Please do not enter anything into this row→

3. Additional Payroll Areas Subtotal: **\$0.00** **\$0.00**

Core Services Addressed By Budget Request															
Local Position/Title Description	Position Category (Primary Role(s))	Part Time/ Full Time	New or Existing Position	# of Positions	Salary or Hourly Rate	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventive Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative % %	Justification (How does this fit in the Core Service Selected)			
4. Contract Personnel Services	Position Category (Primary Role(s))	Part Time/ Full Time	New or Existing Position	# of Positions	Salary or Hourly Rate	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventive Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative % %	Justification (How does this fit in the Core Service Selected)			
4															
1. Health Board Members	Director	Full Time	Existing Position Moved to HFI Prior to 2026	7	\$600.00	\$2,100.00	\$2,100.00	YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health Student Health Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	12		Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		Health Board Member Fee for attending quarterly board meeting and managing the state codes and county ordinances to oversee the health officer and office staff.
2															

Subtotal will total automatically. Please do not enter anything into this row→

4. Contract Personnel Services Subtotal: **\$2,100.00** **\$2,100.00**

Core Services Addressed By Budget Request												
Local Position/Title Description	Type of Benefit	# of Positions	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventive Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative % %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory % %	Justification (How does this fit in the Core Service Selected)

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3	Subtotal will total automatically. Please do not enter anything into this row →												
	6. Operating Supplies	\$2,850.00	\$850.00										
	7. Repair and Maintenance Supplies	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventive Services Selected	List of Preventive %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)		
1	Copier/Printer Repair/Maintenance Supplies	\$300.00	\$300.00	YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health Student Health Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	12		Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		Services in the event that copy/printer/fax equipment needs repaired so staff can carry our required job duties		
2	Clinical Repair/Maintenance Supplies	\$500.00	\$500.00	YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health Student Health Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	12		Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		Services in the event that nurse clinical, environmental lab or equipment needs repaired so staff can carry our required job duties		
3	Office Equipment Repair/Maintenance Supplies	\$1,000.00	\$1,000.00	YES	Access to and Linkage to Clinical Care Chronic Disease	12		Food Protection Environmental Public Health Tattoo,	3		Services in the event that office equipment needs repaired so staff can carry our		
4													
	Subtotal will total automatically. Please do not enter anything into this row →												
	7. Repair and Maintenance Supplies Subtotal:	\$1,800.00	\$1,800.00										
	8. Program/Partner Support Supplies	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventive Services Selected	List of Preventive %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)		
1	Fall Prevention Supplies	\$500.00		YES	Trauma and Injury Prevention	1					Provide canes, home visits, and education on preventative measures to falls		
2	Diapers & Wipes	\$6,000.00		YES	Maternal and Child Health	1					Provide diapers and wipes to families that are financially unable to provide for their children		
3	Sleep Sacks	\$1,000.00		YES	Fatality Review & Prevention Maternal and Child Health	3					Provide training and education on safe sleep practices and with take home baby		
4	Crib	\$1,500.00		YES	Fatality Review & Prevention Maternal and Child Health	3					Provide training and cribs on safe sleep practices and with take home baby		
5	Glucose Monitor & Supplies	\$500.00		YES	Access to and Linkage to Clinical Care Chronic Disease	2					Provide assessments and education on the symptoms and causes of high		
6	Blood Pressure Monitors	\$500.00		YES	Access to and Linkage to Clinical Care Chronic Disease	2					Provide assessments and education on the symptoms and causes of		
7	Bus/Transportation Passes	\$2,000.00		YES	Access to and Linkage to Clinical Care Chronic Disease	5					Provide passes for rural transit services for county residents to expand access		
8	Helmet/Pads	\$500.00		YES	Student Health	1					Provide bike safety helmets to students who complete bike safety program		
9	Pool related materials	\$500.00		YES	Immunization	1					Provide pool passes for clients who complete the HPV series of vaccinations		
10	Other - Enter in Justification Area	\$7,900.00		YES	Access to and Linkage to Clinical Care Fatality Review &	5					Mental health free digital platform with resources for Putnam County		
11													
	Subtotal will total automatically. Please do not enter anything into this row →												
	8. Other Supplies Subtotal:	\$20,900.00	\$0.00										
	Other Services and Charges												
	9. Professional Services	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventive Services Selected	List of Preventive %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)		
1	Attorney/Legal Fees/Services	\$3,500.00	\$3,500.00	YES	Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Student Health Tuberculosis (TB) Control and Case Management Vital Records	6		Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		Representation on litigation, guidance and approval of LHD ordinances, state codes, health board policies, and office policies.		
2	IT/Cybertech Services	\$6,500.00	\$6,500.00	YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health Student Health Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	12		Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		Ensure that office records and medical records are stored correctly and security. Provides security services for all computers, laptops, server and cellphones. Provides off site backup for all departments documents. Installs office cameras and software to operate and monitor cameras in office and from phone after hours.		
3	Sharps Containers Disposal	\$500.00		YES	Immunization	1					Property dispose of all needles and medications used by health department		
4	IT/Cybertech Services	\$4,500.00	\$4,500.00	YES	Access to and Linkage to Clinical Care Chronic Disease	12		Food Protection Environmental Public Health Tattoo,	3		Provide and update all divisions software that is used in the office by staff to		
5	Subscription/Membership Dues/Fees	\$200.00	\$1,200.00	YES	Chronic Disease Prevention Health-Related Areas during	8		Food Protection Environmental Public Health Tattoo,	3		Membership dues for staff for professional development associations in		
6	Office Pest Control	\$400.00	\$400.00	YES	Access to and Linkage to Clinical Care Chronic Disease	12		Food Protection Environmental Public Health Tattoo,	3		Ensure office, trailers, and storage buildings have pest control to prevent		
7	Accreditation	\$4,000.00	\$4,000.00	YES	Access to and Linkage to Clinical Care Chronic Disease	12		Food Protection Environmental Public Health Tattoo,	3		Accreditation strengthens our ability to deliver high-quality, accountable public		
8	Cleaning/Janitorial Services	\$1,200.00	\$1,200.00	YES	Chronic Disease Prevention Health-Related Areas during	7		Food Protection Environmental Public Health	2		Ensure office and storage building are clean and organized to maintain		
9	Calibration Services	\$5,000.00	\$5,000.00	YES	Chronic Disease Prevention Health-Related Areas during	7		Food Protection Environmental Public Health	2		Annual service charge to maintain compliance and maintenance of all freezers		
10													
	Subtotal will total automatically. Please do not enter anything into this row →												
	9. Professional Services Subtotal:	\$25,800.00	\$26,300.00										
	10. Communication, Transportation and Professional Development	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventive Services Selected	List of Preventive %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)		
1	Fuel	\$3,250.00	\$3,250.00	YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health Student Health Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	12		Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		Fuel costs for the Environmental Health Specialists, Public Health Nurses, and Preparedness Vehicle in an event.		
2	Travel/Professional Development- All	\$3,472.84	\$3,472.83	YES	Chronic Disease Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Student Health Tuberculosis (TB) Control and Case Management	7		Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		All areas of cost for conferences, training, per diem, hotels, flights, as required for staff to have professional development in the divisions of their specific required job duties as per state legislation, state code and county ordinances		
3	Cell Phone/Phone	\$2,425.00	\$2,425.00	YES	Access to and Linkage to Clinical Care Chronic Disease	12		Food Protection Environmental Public Health Tattoo,	3		Provide all office staff with work phone to be available on call 24/7 for any event		
4													
	Subtotal will total automatically. Please do not enter anything into this row →												
	10. Communication, Transportation and	\$9,147.84	\$9,147.83										
	11. Printing and Advertising	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventive Services Selected	List of Preventive %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)		

1 Social Media Ads		\$6,000.00		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Health-Related Areas during Emergencies/Disasters Immunization Maternal and Child Health Student Health	6						Advertising to promote and educate on services provided by health department, will provide PCHD contact information and location.
2 Newspaper Ads		\$1,000.00		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Health-Related Areas during Emergencies/Disasters Immunization Maternal and Child Health Student Health	6						Advertising to promote and educate on services provided by health department, will provide PCHD contact information and location.
3 Radio/TV/Cinema Ads		\$3,000.00		YES	Access to and Linkage to Clinical Care Chronic Disease	6						Advertising to promote and educate on services provided by health department,
4												
Subtotal will total automatically. Please do not enter anything into this row →					11. Printing and Advertising Subtotal:	\$10,000.00	\$0.00					
12. Insurance		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
1 Motorized Vehicle/Trailer Insurance		\$5,800.00	\$5,800.00	YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health Student Health Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	12		Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		All areas of cost for vehicles and vaccination trailer used as required for staff to have professional and county provided transportation specifically for required job duties as per state legislation, state code and county ordinances	
2												
Subtotal will total automatically. Please do not enter anything into this row →					12. Insurance Subtotal:	\$5,800.00	\$5,800.00					
13. Utility Services		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
1												
Subtotal will total automatically. Please do not enter anything into this row →					13. Utility Services Subtotal:	\$0.00	\$0.00					
14. Repairs and Maintenance		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
1 Vehicle Maintenance Services		\$3,000.00	\$3,000.00	YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health Student Health Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	12		Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		All areas of cost for maintaining vehicle fleet, tires, repairs, etc.	
2 Refrigerator/Freezer Maintenance Services		\$4,000.00		YES	Immunization	1					Ensure freezers and refrigerators are kept in best condition and provide parts for repair if needed.	
3 Building Maintenance Services		\$5,000.00	\$5,000.00	YES	Access to and Linkage to Clinical Care Chronic Disease	12		Food Protection Environmental Public Health Tattoo,	3		All areas of cost for maintaining office, storage building for unknown issues that	
4												
Subtotal will total automatically. Please do not enter anything into this row →					14. Repairs and Maintenance Subtotal:	\$12,000.00	\$8,000.00					
15. Rentals		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
1												
Subtotal will total automatically. Please do not enter anything into this row →					15. Rentals Subtotal:	\$0.00	\$0.00					
16. Debt Services		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
1												
Subtotal will total automatically. Please do not enter anything into this row →					16. Debt Services Subtotal:	\$0.00	\$0.00					
17. Community Grants/Partnerships (MOU/Contract)		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
1												
Subtotal will total automatically. Please do not enter anything into this row →					17. Community Grants/Partnerships Subtotal:	\$0.00	\$0.00					
Capital Outlays	#VALUE!	Remaining Balance:	Core Services Addressed By Budget Request									
18. Land*** Goes towards 10%		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
1												
Subtotal will total automatically. Please do not enter anything into this row →					18. Land Subtotal:	\$0.00	\$0.00					
19. Infrastructure		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
1												
Subtotal will total automatically. Please do not enter anything into this row →					19. Infrastructure Subtotal:	\$0.00	\$0.00					
20. Buildings*** Goes towards 10%		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
1												
Subtotal will total automatically. Please do not enter anything into this row →					19. Infrastructure Subtotal:	\$0.00	\$0.00					

1 Renovations to existing/new building	\$9,733.43	\$9,733.43	YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health Student Health Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	12		Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		Future Project will be upgrading and remodeling if needed of a new building for the Health Department. Funds will be used to make space in building to regulation for employees to perform their added required duties.			
2 Subtotal will total automatically. Please do not enter anything into this row →													
20. Buildings Subtotal:	\$9,733.43	\$9,733.43											
21. Improvements Other Than Buildings													
21. Improvements Other Than Buildings Subtotal:	\$0.00	\$0.00		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
21. Improvements Other Than Buildings Subtotal:													
22. Machinery and Equipment (No Vehicles)	Quantity	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)		
1 Office Equipment (Desk, Chairs, Cabinets, Etc.)		\$2,500.00	\$2,500.00	YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health Student Health Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	12		Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		Purchase office furniture for the staff and additional office equipment items that assist in all divisions of LHD.		
2 Devices/ Clinical Equipment		\$5,000.00		YES	Chronic Disease Prevention Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management	6					Purchase scanners for staff to use to scan documents to backup to server for record documentation and preservation.		
3 Technology - Hardware		\$2,563.09	\$2,500.00	YES	Access to and Linkage to Clinical Care Chronic Disease	12		Food Protection Environmental Public Health Tattoo,	3		Purchase equipment to maintain all office software that is used in daily		
4 Subtotal will total automatically. Please do not enter anything into this row →	22. Machinery and Equipment (No Vehicles) Subtotal:	\$10,063.09	\$5,000.00										
23. Machinery and Equipment (Vehicles Only)*** Goes towards 10%	Quantity	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)		
Subtotal will total automatically. Please do not enter anything into this row →	23. Machinery and Equipment (Vehicles Only) Subtotal:	\$0.00	\$0.00										
24. Future Capital Outlays*** Goes towards 10%		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)		
Subtotal will total automatically. Please do not enter anything into this row →	24. Future Capital Outlays Subtotal:	\$0.00	\$0.00										