Posey County

Health First Indiana Funding Amount:

$133,690.90

***Please ensure you are using the desktop version of Microsoft Excel for all work in this file. The online version does not support all features and could cause errors.* Additionally, the latest version of Excel (2024 and later) is required to ensure full functionality, including proper support for checkboxes.**

← **Local Health Department Name Selection:** Click on the cell "Local Health Department Name". An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from the list provided.

Total Budget Breakdown

Total Budget Breakdown (Rows 13-20): Will automatically add and populate from the Sub-Section below. Please do not enter anything into the Total Budget Breakdown table. If you click on it, you will get a pop-up telling you this section is locked. The only place you can enter information is in the LHD Request rows in the additional tabs. →

Section Number and Name	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding
1. Personnel Services	$68,536.00	$16,000.00
2. Supplies	$4,161.15	$0.00
3. Other Services and Charges	$19,624.66	$12,000.00
4. Capital Outlays	$6,684.55	$6,684.54
Subtotal:	**$99,006.36**	**$34,684.54**
Percentage Distribution:	74.06%	25.94%
Combined Total: (Current Budgeted)	**$133,690.90**	

Submitted On:	2026 Budget Version 1	**Up to 10% of Total*****	**$13,369.09**
Wednesday, December 10, 2025		Current Budgted 10%	$13,369.09
Submitted By:			10.00%
Cheryl Reich		Remaining Balance:	$0.00

Total core service funding available:
*Minimum Preventive Available
$80,214.54
**You must spend at least the minimum preventive amount*
**Maximum Regulatory Available
$53,476.36
***You do not have to spend the maximum regulatory amount*
**Remaining Regulatory Balance:
$18,791.82

Health First Indiana Funding Amount:
$133,690.90
Total Budgeted:
$133,690.90
Remaining Balance:
$0.00

Preventative Services		74.06%
Access to and Linkage to Clinical Care	$21,317.78	
Chronic Disease Prevention	$8,742.15	
Fatality Review & Prevention	$6,599.29	
Health-Related Areas during Emergencies/Disasters	$6,599.29	
Immunization	$7,903.30	
Infectious Disease Surveillance and Prevention	$6,742.15	
Lead Case Management and Risk Assessment	$6,742.15	
Maternal and Child Health	$9,195.23	
Student Health	$6,599.29	
Trauma and Injury Prevention	$9,195.23	
Tuberculosis (TB) Control and Case Management	$6,742.15	
Vital Records	$2,628.38	
Regulatory Services		**25.94%**
Food Protection	$13,228.18	
Environmental Public Health	$19,228.18	
Tattoo, Body Piercing, Eyelash Safety and Sanitation	$2,228.18	

Sub-Section

Personnel Services

Core Services Addressed By Budget Request

	1. Salaries and Wages: Local Position/Title Description	Position Category (Primary Role(s))	Part Time/ Full Time	New or Existing Position	# of Positions	Salary or Hourly Rate	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1	HEALTH OFFICER	Health Officer	Full Time	Existing Position Moved to HFI Prior to 2026	1		$24,856.00		YES	ctious Disease Surveillance and Prevention | Lead Case Mana	12					
2	FOOD INSPECTOR/INVESTIGATOR	Inspector	Part Time	Existing Position Moved to HFI Prior to 2026	1			$11,000.00	YES				Food Protection	1		
3	CASE MANAGER/EDUCATOR	Case Management	Full Time	Existing Position Moved to HFI Prior to 2026	1		$43,680.00		YES	Access to and Linkage to Clinical Care | Chronic Disease Prevention | Fatality Review & Prevention | Health-Related Areas during Emergencies/Disasters | Immunization | Infectious Disease Surveillance and Prevention | Lead Case Management and Risk Assessment | Maternal and Child Health | Student Health | Trauma and Injury Prevention | Tuberculosis (TB) Control and Case Management	11					
4	LEAD RISK ASSESSOR	Lead Risk Assessor	Part Time	Existing Position Moved to HFI Prior to 2026	1			$5,000.00	YES				Environmental Public Health	1		
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	Subtotal will total automatically. Please do not enter anything into this row →					**1. Salaries and Wages Subtotal:**	**$68,536.00**	**$16,000.00**								

	2. Employee Benefits: Local Position/Title Description	Type of Benefit	# of Positions	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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	Subtotal will total automatically. Please do not enter anything into this row →			**2. Employee Benefits Subtotal:**	**$0.00**	**$0.00**								

	3. Additional Payroll Areas	# of Positions	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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	Subtotal will total automatically. Please do not enter anything into this row →	**3. Additional Payroll Areas Subtotal:**	**$0.00**	**$0.00**								

	4. Contract Personnel Services: Local Position/Title Description	Position Category (Primary Role(s))	Part Time/ Full Time	New or Existing Position	# of Positions	Salary or Hourly Rate	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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Supplies				**Core Services Addressed By Budget Request**						
5. Office Supplies:	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)

1	General Office Supplies (Pens, Binder Clips, Sticky Notes, Folders Etc)	$1,000.00		YES	Chronic Disease Prevention | Immunization | Infectious Disease Surveillance and Prevention | Lead Case Management and Risk Assessment | Maternal and Child Health | Trauma and Injury Prevention | Tuberculosis (TB) Control and Case Management	7					
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	Subtotal will total automatically. Please do not enter anything into this row →	**5. Office Supplies Subtotal:**	**$1,000.00**	**$0.00**							

	6. Operating Supplies: LHD Item(s)	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1	Cleaning Supplies	$2,000.00		YES	Chronic Disease Prevention	1					
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	Subtotal will total automatically. Please do not enter anything into this row →	**6. Operating Supplies Subtotal:**	**$2,000.00**	**$0.00**							

	7. Repair and Maintenance Supplies	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1	Vaccine Refrigerator-Freezer Repair/Maintenance Supplies	$1,161.15		YES	Immunization	1					
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Subtotal will total automatically. Please do not enter anything into this row →	**7. Repair and Maintenance Supplies Subtotal:**	**$1,161.15**	**$0.00**

	8. Program/Partner Support Supplies	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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Subtotal will total automatically. Please do not enter anything into this row →	**8. Other Supplies Subtotal:**	**$0.00**	**$0.00**

Other Services and Charges

Core Services Addressed By Budget Request

	9. Professional Services	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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Subtotal will total automatically. Please do not enter anything into this row →	**9. Professional Services Subtotal:**	**$0.00**	**$0.00**

	10. Communication, Transportation and Professional Development	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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	Subtotal will total automatically. Please do not enter anything into this row →	**10. Communication, Transportation and**	**$0.00**	**$0.00**							

	11. Printing and Advertising	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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	Subtotal will total automatically. Please do not enter anything into this row →	**11. Printing and Advertising Subtotal:**	**$0.00**	**$0.00**							

	12. Insurance	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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	Subtotal will total automatically. Please do not enter anything into this row →	**12. Insurance Subtotal:**	**$0.00**	**$0.00**							

	13. Utility Services	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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	Subtotal will total automatically. Please do not enter anything into this row →	**13. Utility Services Subtotal:**	**$0.00**	**$0.00**							

	14. Repairs and Maintenance	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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	Subtotal will total automatically. Please do not enter anything into this row →	**14. Repairs and Maintenance Subtotal:**	**$0.00**	**$0.00**							

	15. Rentals	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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	Subtotal will total automatically. Please do not enter anything into this row →	**15. Rentals Subtotal:**	**$0.00**	**$0.00**							

	16. Debt Services	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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	Subtotal will total automatically. Please do not enter anything into this row →	**16. Debt Services Subtotal:**	**$0.00**	**$0.00**							

	17. Community Grants/Partnerships (MOU/Contract)	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1	Community Based Organization	$19,624.66	$12,000.00	NO	Access to and Linkage to Clinical Care | Maternal and Child Health | Trauma and Injury Prevention	3	75/13/13	Environmental Public Health	1	100	
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	Subtotal will total automatically. Please do not enter anything into this row →	**17. Community Grants/Partnerships**	**$19,624.66**	**$12,000.00**							

Capital Outlays	#VALUE!	Remaining Balance:	**Core Services Addressed By Budget Request**								
	18. Land* Goes towards 10%**	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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	Subtotal will total automatically. Please do not enter anything into this row → **18. Land Subtotal:**	**$0.00**	**$0.00**								

	19. Infrastructure	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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	Subtotal will total automatically. Please do not enter anything into this row →	**19. Infrastructure Subtotal:**	**$0.00**	**$0.00**							

	20. Buildings* Goes towards 10%**	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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	Subtotal will total automatically. Please do not enter anything into this row →	**20. Buildings Subtotal:**	**$0.00**	**$0.00**							

	21. Improvements Other Than Buildings	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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	Subtotal will total automatically. Please do not enter anything into this row →	**21. Improvements Other Than Buildings Subtotal:**	**$0.00**	**$0.00**							

	22. Machinery and Equipment (No Vehicles)	Quantity	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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	Subtotal will total automatically. Please do not enter anything into this row →	**22. Machinery and Equipment (No Vehicles) Subtotal:**	**$0.00**	**$0.00**								

	23. Machinery and Equipment (Vehicles Only)* Goes towards 10%**	Quantity	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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	Subtotal will total automatically. Please do not enter anything into this row →	**23. Machinery and Equipment (Vehicles Only) Subtotal:**	**$0.00**	**$0.00**								

	24. Future Capital Outlays* Goes towards 10%**	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1	Capital Reserve/Future Projects	$6,684.55	$6,684.54	YES	Access to and Linkage to Clinical Care | Chronic Disease Prevention | Fatality Review & Prevention | Health-Related Areas during Emergencies/Disasters | Immunization | Infectious Disease Surveillance and Prevention | Lead Case Management and Risk Assessment | Maternal and Child Health | Student Health | Trauma and Injury Prevention | Tuberculosis (TB) Control and Case Management | Vital Records	12		Food Protection | Environmental Public Health | Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		
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	Subtotal will total automatically. Please do not enter anything into this row →	**24. Future Capital Outlays Subtotal:**	**$6,684.55**	**$6,684.54**							