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Subtotal will total automatically. Please do not enter anything into this row ->																			
3. Additional Payroll Areas																			
4. Contract Personnel Services: Local Position/Title Description	Position Category (Primary Role(s))	Part Time/ Full Time	New or Existing Position	# of Positions	Salary or Hourly Rate	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventive %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Subtotal will total automatically. Please do not enter anything into this row ->																			
4. Contract Personnel Services Subtotal: \$0.00 \$0.00																			
Subtotal will total automatically. Please do not enter anything into this row ->																			
4. Contract Personnel Services Subtotal: \$0.00 \$0.00																			
Supplies																			
5. Office Supplies:					Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventive %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)					
1 Certified Paper					\$500.00	\$500.00	NO	Immunization Lead Case Management and Risk Assessment Student Health Vital Records	4	25/25/25	Food Protection Environmental Public Health	2	50/50	PATIENTS RECORDS, VITAL RECORDS, & HEALTH DIAGNOSIS ARE ALL DOCUMENTED ON CERTIFIED PAPER.					
2 Technology - Software					\$1,500.00	\$1,500.00	YES	Access to and Linkage to Clinical Care Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Mental and Child Health Tuberculosis (TB) Control and Case Management	6		Environmental Public Health	1		NURSING SOFTWARE IS ALWAYS BEING UPDATED TO KEEP UP WITH NEW TECHNOLOGIES. ENVIRONMENTAL GPS IS WILL BE NEEDED FOR UPDATED REPORTING.					
3 Technology - Hardware					\$2,000.00	\$2,000.00	YES	Access to and Linkage to Clinical Care Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Mental and Child Health Tuberculosis (TB) Control and Case Management	12		Food Protection Environmental Public Health	2		UP TO DATE HARDWARE IS NEEDED FOR ALL TYPES OF WORK IN THE FIELD.					
4 Forms/Records					\$500.00		NO	Health-Related Areas during Emergencies/Disasters Immunization Vital Records	4	25/25/25				FORMS ARE MANDATED BY THE STATE OF INDIANA.					
5 General Office Supplies (Pens, Binder Clips, Sticky Notes, Folders Etc)					\$550.55	\$550.55	YES	Access to and Linkage to Clinical Care Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Mental and Child Health Tuberculosis (TB) Control and Case Management	8		Food Protection Environmental Public Health	2		OFFICE SUPPLIES ARE A NECESSITY FOR AN OFFICE TO RUN SMOOTHLY.					
6	7	8	9	10	11	12	13	14	15	16	17	18	19	20					
Subtotal will total automatically. Please do not enter anything into this row ->																			
5. Office Supplies Subtotal: \$5,050.55 \$4,550.55																			
6. Operating Supplies: LHD Item(s)																			
1 Apparels or Uniform					\$1,000.00	\$500.00	NO	Health-Related Areas during Emergencies/Disasters Immunization Vital Records	3	25/50/25	Food Protection	1	100	UNIFORMS ARE IMPORTANT FOR THE PUBLIC TO VISUALLY SEE WHO IS THERE TO HELP, WHETHER IT IS MEDICAL OR VOLUNTEER WORK.					
2 Food Safety Supplies						\$3,000.00	NO				Food Protection	1	100	FOOD SAFETY SUPPLIES ARE VERY IMPORTANT WHEN TEACHING THE PUBLIC CORRECT FOOD SAFETY RULES.					
3 Clinic Supplies					\$3,000.00		YES	Access to and Linkage to Clinical Care Chronic Disease	11					CLINIC SUPPLIES ARE USED FOR MANY DIFFERENT THINGS IN THE HEALTH FIELD.					
4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20			

20	Subtotal will total automatically. Please do not enter anything into this row +												
	6. Operating Supplies Subtotal: \$4,000.00 \$3,500.00												
7. Repair and Maintenance Supplies	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)			
1 Generator Repair/Maintenance Supplies	\$2,000.00		YES	Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters Immunization	3								
2 Office Equipment Repair/Maintenance Supplies	\$3,000.00		YES	Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters Immunization Lead Case Management and Risk-Assessment Tuberculosis (TB) Control and Case Management Vital Records	6								
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20	Subtotal will total automatically. Please do not enter anything into this row +												
	7. Repair and Maintenance Supplies Subtotal: \$5,000.00 \$0.00												
8. Program/Partner Support Supplies	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)			
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	8. Other Supplies Subtotal: \$0.00 \$0.00												
Other Services and Charges	Core Services Addressed By Budget Request												
9. Professional Services	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)			
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	9. Professional Services Subtotal: \$0.00 \$0.00												
10. Communication, Transportation and Professional Development	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)			
1 Cell Phone/Phone	\$500.00	\$500.00	YES	Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters Lead Case Management and Risk-Assessment Trauma and Injury Prevention	4		Food Protection Environmental Public Health	2		CELL PHONES ARE NECESSARY IN AN EMERGENCY OR EVEN TO GET IN CONTACT WITH A PATIENT OR VENDOR.			

18	19	20																	
Subtotal will total automatically. Please do not enter anything into this row +																			
14. Repairs and Maintenance	13. Utility Services Subtotal:	\$0.00	\$0.00	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventive Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventive %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)						
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Subtotal will total automatically. Please do not enter anything into this row +																			
15. Rentals	14. Repairs and Maintenance Subtotal:	\$0.00	\$0.00	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventive Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventive %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)						
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Subtotal will total automatically. Please do not enter anything into this row +																			
16. Debt Services	15. Rentals Subtotal:	\$0.00	\$0.00	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventive Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventive %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)						
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Subtotal will total automatically. Please do not enter anything into this row +																			
17. Community Grants/Partnerships (MOU/Contract)	16. Debt Services Subtotal:	\$0.00	\$0.00	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventive Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventive %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20

