

# Perry County

## Health First Indiana Funding Amount:

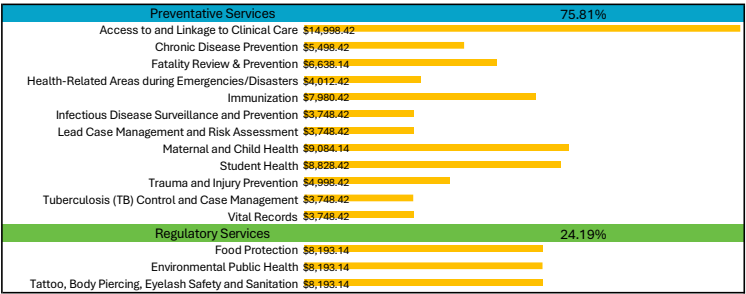
### \$101,611.87

**\*Please ensure you are using the desktop version of Microsoft Excel for all work in this file. The online version does not support all features and could cause errors.\* Additionally, the latest version of Excel (2024 and later) is required to ensure full functionality, including proper support for checkboxes.**

Total Budget Breakdown			
	Preventive Amount Minimum 50% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	

Section Number and Name											
Total Budget Breakdown (Rows 13-20): Will automatically add and populate from the Sub-Section below. Please do not delete any information from the Total Budget Breakdown table. If you click on a , you will get a pop-up telling you this section is locked. The only place you can enter information is in the LHD Request rows in the additional tabs. *											
1. Personnel Services	\$43,521.00	\$7,800.00									
2. Supplies	\$12,851.45	\$4,529.42									
3. Other Services and Charges	\$10,660.00	\$12,250.00									
4. Capital Outlays	\$10,000.00	\$0.00									
<b>Submitted On:</b> Monday, December 8, 2025	<b>Subtotal:</b>	<b>\$77,032.45</b>	<b>\$24,579.42</b>								
<b>Submitted By:</b> Devonne Kannebael	Percentage Distribution: 75.81%	24.19%									
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr style="background-color: #0070C0; color: white;"> <th style="width: 40%; text-align: left; padding: 5px;">Up to 10% of Total***</th> <th style="width: 60%; text-align: right; padding: 5px;"></th> </tr> </thead> <tbody> <tr> <td style="padding: 5px;">Current Budget 10%</td> <td style="text-align: right; padding: 5px;">\$10,161.19</td> </tr> <tr> <td style="padding: 5px;"></td> <td style="text-align: right; padding: 5px;">9.84%</td> </tr> <tr> <td style="padding: 5px;">Remaining Balance:</td> <td style="text-align: right; padding: 5px;">\$161.19</td> </tr> </tbody> </table>	Up to 10% of Total***		Current Budget 10%	\$10,161.19		9.84%	Remaining Balance:	\$161.19	<b>Combined Total:</b> (Current Budgeted)		
Up to 10% of Total***											
Current Budget 10%	\$10,161.19										
	9.84%										
Remaining Balance:	\$161.19										
	\$101,611.87										

<b>Total core service funding available:</b>	
<b>*Minimum Preventive Available</b>	<b>\$60,967.12</b>
<i>*You must spend at least the minimum preventive amount</i>	
<b>** Maximum Regulatory Available</b>	<b>\$40,644.75</b>
<i>**You do not have to spend the maximum regulatory amount</i>	
<b>**Remaining Regulatory Balance:</b>	<b>\$16,065.33</b>
<b>Health First Indiana Funding Amount:</b>	
	<b>\$101,611.87</b>
<b>Total Budgeted:</b>	<b>\$101,611.87</b>
<b>Remaining Balance:</b>	<b>\$0.00</b>



## Personnel Services

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Subtotal will total automatically. Please do not enter anything into this row →		1. Salaries and Wages	\$38,520.00	\$6,500.00
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18																			
19																			
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Subtotal will total automatically. Please do not enter anything into this row +																			
11. Printing and Advertising Subtotal:		\$0.00	\$0.00																
12. Insurance		Preventive Amount Minimum 60% of HPI Funding	Regulatory Amount Maximum 40% of HPI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)								
1	Liability/Malpractice Insurance	\$650.00		YES	Access to and Linkage to Clinical Care   Chronic Disease Prevention   Fatality Review & Prevention   Health-Related Areas during Emergencies/Disasters   Immunization   Infectious Disease Surveillance and Prevention   Lead Case Management and Risk Assessment   Maternal and Child Health   Student Health   Trauma and Injury Prevention   Tuberculosis (TB) Control and Case Management   Vital Records	12													
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Subtotal will total automatically. Please do not enter anything into this row +		12. Insurance Subtotal:	\$650.00	\$0.00															
13. Utility Services		Preventive Amount Minimum 60% of HPI Funding	Regulatory Amount Maximum 40% of HPI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)								
1	Hotspot/Wifi/Internet	\$3,560.00	\$750.00	YES	Access to and Linkage to Clinical Care   Chronic Disease Prevention   Fatality Review & Prevention   Health-Related Areas during Emergencies/Disasters   Immunization   Infectious Disease Surveillance and Prevention   Lead Case Management and Risk Assessment   Maternal and Child Health   Student Health   Trauma and Injury Prevention   Tuberculosis (TB) Control and Case Management   Vital Records	12		Food Protection   Environmental Public Health   Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		also includes landline								
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Subtotal will total automatically. Please do not enter anything into this row +		13. Utility Services Subtotal:	\$3,560.00	\$750.00															
14. Repairs and Maintenance		Preventive Amount Minimum 60% of HPI Funding	Regulatory Amount Maximum 40% of HPI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)								
1																			
2																			
3	Vehicle Maintenance Services		\$2,000.00	YES				Food Protection   Environmental Public Health   Tattoo, Body Piercing, Eyelash Safety and Sanitation	3										
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Subtotal will total automatically. Please do not enter anything into this row +											
14. Repairs and Maintenance		Subtotal:	\$0.00	\$2,000.00							
15. Rentals		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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15. Rentals Subtotal:		\$0.00	\$0.00								
16. Debt Services		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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Subtotal will total automatically. Please do not enter anything into this row +											
16. Debt Services Subtotal:		\$0.00	\$0.00								
17. Community Grants/Partnerships (MOU/Contract)		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1	Hospital	\$5,000.00		NO	Access to and Linkage to Clinical Care   Chronic Disease Prevention   Fatality Review & Prevention   Trauma and Injury Prevention	4	25/25/25/25				
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Subtotal will total automatically. Please do not enter anything into this row +											
17. Community Grants/Partnerships		\$5,000.00	\$0.00								
Capital Outlays		#VALUE!	Remaining Balance:	Core Services Addressed By Budget Request							
18. Land*** Goes towards 10%		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)

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