



1 Clinic Supplies	\$800.00		NO	Access to and Linkage to Clinical Care   Chronic Disease Prevention   Fatality Review & Prevention   Infectious Disease Surveillance and Prevention   Tuberculosis (TB) Control and Case Management	5	20/20/20/20				testing supplies to complete core services		
2 Cleaning Supplies	\$375.30	\$375.00	YES	Access to and Linkage to Clinical Care   Chronic Disease Prevention   Fatality Review & Prevention   Health-Related Areas during Emergencies/Disasters   Immunization   Infectious Disease Surveillance and Prevention   Lead Case Management and Risk Assessment   Maternal and Child Health   Student Health   Trauma and Injury Prevention   Tuberculosis (TB) Control and Case Management   Vital Records	12		Food Protection   Environmental Public Health   Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		to keep the office tidy to complete core services		
3 Lead Testing Supplies	\$500.00		NO	Lead Case Management and Risk Assessment	1	100				To implement and maintain core services		
4 Student Health Supplies	\$5,000.00		NO	Chronic Disease Prevention   Immunization   Student	3	25/15/60				To implement and maintain core services		
5 Trauma and Injury Supplies	\$1,500.00		NO	Trauma and Injury Prevention	1	100				To implement and maintain core services		
6 Vaccines	\$3,000.00		NO	Immunization   Maternal and Child Health	2	90/10				To implement and maintain core services		
7												
Subtotal will total automatically. Please do not enter anything into this row →				6. Operating Supplies Subtotal: <b>\$11,175.30</b>	<b>\$375.00</b>							
7. Repair and Maintenance Supplies			Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 Vaccine Refrigerator-Freezer Repair/Maintenance Supplies	\$1,500.00		NO			Immunization	1	100				Maintenance of the vaccine Refrigerator and freezer
2 Vehicle Repair/Maintenance Supplies	\$500.00	\$500.00	YES			Access to and Linkage to Clinical Care   Chronic Disease Prevention   Fatality Review & Prevention   Health-Related Areas during Emergencies/Disasters   Immunization   Infectious Disease Surveillance and Prevention   Lead Case Management and Risk Assessment   Maternal and Child Health   Student Health   Trauma and Injury Prevention   Tuberculosis (TB) Control and Case Management   Vital Records	12		Food Protection   Environmental Public Health   Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		To perform core services/ gas/oil change/ regular maintenance
3												
Subtotal will total automatically. Please do not enter anything into this row →				7. Repair and Maintenance Supplies Subtotal: <b>\$2,000.00</b>	<b>\$500.00</b>							
8. Program/Partner Support Supplies			Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1												
Subtotal will total automatically. Please do not enter anything into this row →				8. Other Supplies Subtotal: <b>\$0.00</b>	<b>\$0.00</b>							
Other Services and Charges					Core Services Addressed By Budget Request							
9. Professional Services			Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1												
Subtotal will total automatically. Please do not enter anything into this row →				9. Professional Services Subtotal: <b>\$0.00</b>	<b>\$0.00</b>							
10. Communication, Transportation and Professional Development			Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 Travel - Mileage	\$500.00	\$500.00	YES			Access to and Linkage to Clinical Care   Chronic Disease Prevention   Fatality Review & Prevention   Health-Related Areas during Emergencies/Disasters   Immunization   Infectious Disease Surveillance and Prevention   Lead Case Management and Risk Assessment   Maternal and Child Health   Student Health   Trauma and Injury Prevention   Tuberculosis (TB) Control and Case Management   Vital Records	12		Food Protection   Environmental Public Health   Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		
2												
Subtotal will total automatically. Please do not enter anything into this row →				10. Communication, Transportation and Subtotal: <b>\$500.00</b>	<b>\$500.00</b>							
11. Printing and Advertising			Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1												
Subtotal will total automatically. Please do not enter anything into this row →				11. Printing and Advertising Subtotal: <b>\$0.00</b>	<b>\$0.00</b>							
12. Insurance			Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1												
Subtotal will total automatically. Please do not enter anything into this row →				12. Insurance Subtotal: <b>\$0.00</b>	<b>\$0.00</b>							
13. Utility Services			Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 Electric	\$600.00	\$600.00	YES			Access to and Linkage to Clinical Care   Chronic Disease Prevention   Fatality Review & Prevention   Health-Related Areas during Emergencies/Disasters   Immunization   Infectious Disease Surveillance and Prevention   Lead Case Management and Risk Assessment   Maternal and Child Health   Student Health   Trauma and Injury Prevention   Tuberculosis (TB) Control and Case Management   Vital Records	12		Food Protection   Environmental Public Health   Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		To implement and maintain core services

2 Natural Gas/Propane	\$50.00	\$50.00	YES	Access to and Linkage to Clinical Care   Chronic Disease Prevention   Fatality Review & Prevention   Health-Related Areas during Emergencies/Disasters   Immunization   Infectious Disease Surveillance and Prevention   Lead Case Management and Risk Assessment   Maternal and Child Health   Student Health   Trauma and Injury Prevention   Tuberculosis (TB) Control and Case Management   Vital Records	12		Food Protection   Environmental Public Health   Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		maintain regulatory services	
3 Telephone Service	\$900.00	\$614.78	YES	Access to and Linkage to Clinical Care   Chronic Disease	12		Food Protection   Environmental Public Health   Tattoo,	3		To implement and maintain core services	
<b>Subtotal will total automatically. Please do not enter anything into this row →</b>											
	<b>13. Utility Services Subtotal:</b>	<b>\$1,550.00</b>	<b>\$1,264.78</b>								
<b>14. Repairs and Maintenance</b>											
	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative % %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory % %	Justification (How does this fit in the Core Service Selected)	
<b>Subtotal will total automatically. Please do not enter anything into this row →</b>											
	<b>14. Repairs and Maintenance Subtotal:</b>	<b>\$0.00</b>	<b>\$0.00</b>								
<b>15. Rentals</b>											
	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative % %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory % %	Justification (How does this fit in the Core Service Selected)	
<b>Subtotal will total automatically. Please do not enter anything into this row →</b>											
	<b>15. Rentals Subtotal:</b>	<b>\$0.00</b>	<b>\$0.00</b>								
<b>16. Debt Services</b>											
	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative % %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory % %	Justification (How does this fit in the Core Service Selected)	
<b>Subtotal will total automatically. Please do not enter anything into this row →</b>											
	<b>16. Debt Services Subtotal:</b>	<b>\$0.00</b>	<b>\$0.00</b>								
<b>17. Community Grants/Partnerships (MOU/Contract)</b>											
	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative % %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory % %	Justification (How does this fit in the Core Service Selected)	
<b>Subtotal will total automatically. Please do not enter anything into this row →</b>											
	<b>17. Community Grants/Partnerships Subtotal:</b>	<b>\$0.00</b>	<b>\$0.00</b>								
<b>Capital Outlays</b>											
	#VALUE!	Remaining Balance:	<b>Core Services Addressed By Budget Request</b>								
<b>18. Land*** Goes towards 10%</b>											
	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative % %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory % %	Justification (How does this fit in the Core Service Selected)	
<b>Subtotal will total automatically. Please do not enter anything into this row →</b>											
	<b>18. Land Subtotal:</b>	<b>\$0.00</b>	<b>\$0.00</b>								
<b>19. Infrastructure</b>											
	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative % %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory % %	Justification (How does this fit in the Core Service Selected)	
<b>Subtotal will total automatically. Please do not enter anything into this row →</b>											
	<b>19. Infrastructure Subtotal:</b>	<b>\$0.00</b>	<b>\$0.00</b>								
<b>20. Buildings*** Goes towards 10%</b>											
	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative % %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory % %	Justification (How does this fit in the Core Service Selected)	
<b>Subtotal will total automatically. Please do not enter anything into this row →</b>											
	<b>20. Buildings Subtotal:</b>	<b>\$0.00</b>	<b>\$0.00</b>								
<b>21. Improvements Other Than Buildings</b>											
	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative % %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory % %	Justification (How does this fit in the Core Service Selected)	
<b>Subtotal will total automatically. Please do not enter anything into this row →</b>											
	<b>21. Improvements Other Than Buildings Subtotal:</b>	<b>\$0.00</b>	<b>\$0.00</b>								
<b>22. Machinery and Equipment (No Vehicles)</b>											
	Quantity	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative % %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory % %	Justification (How does this fit in the Core Service Selected)
<b>Subtotal will total automatically. Please do not enter anything into this row →</b>											
	<b>22. Machinery and Equipment (No Vehicles) Subtotal:</b>	<b>\$0.00</b>	<b>\$0.00</b>								
<b>23. Machinery and Equipment (Vehicles Only)*** Goes towards 10%</b>											
	Quantity	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative % %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory % %	Justification (How does this fit in the Core Service Selected)
<b>Subtotal will total automatically. Please do not enter anything into this row →</b>											
	<b>23. Machinery and Equipment (Vehicles Only) Subtotal:</b>	<b>\$0.00</b>	<b>\$0.00</b>								
<b>24. Future Capital Outlays*** Goes towards 10%</b>											
	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative % %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory % %	Justification (How does this fit in the Core Service Selected)	
<b>Subtotal will total automatically. Please do not enter anything into this row →</b>											
	<b>24. Future Capital Outlays Subtotal:</b>	<b>\$0.00</b>	<b>\$0.00</b>								