

Orange County					
Health First Indiana Funding Amount: <b>\$125,557.59</b>					
*Please ensure you are using the desktop version of Microsoft Excel for all work in this file. The online version does not support all features and could cause errors.* Additionally, the latest version of Excel (2024 and later) is required to ensure full functionality, including proper support for checkboxes.					
Total Budget Breakdown					
Section Number and Name					
Total Budget Breakdown (Rows 13-20): Will automatically add and populate from the Sub-Section below. Please do not enter anything into the Total Budget Breakdown table. If you click on it, you will get a pop-up telling you this section is locked. The only place you can enter information is in the LHD Request rows in the additional tabs. →					
Submitted On:	Up to 10% of Total***	\$12,555.76	Subtotal:	\$96,257.59	\$29,300.00
Monday, December 8, 2023	2026 Budget Version (B) 1	Current Budgeted 10%	\$0.00	Percentage Distribution:	76.66% 23.34%
Submitted By:	Lonnie Stroud	0.00%	Combined Total:	\$125,557.59	
Remaining Balance: \$12,555.76 (Current Budgeted)					

← Local Health Department Name Selection: Click on the cell "Local Health Department Name". An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from the list provided.

<b>Total core service funding available:</b> *Minimum Preventive Available \$75,334.55 <small>*You must spend at least the minimum preventive amount</small>	<b>Preventative Services</b> Access to and Linkage to Clinical Care \$35,387.05 Chronic Disease Prevention \$6,087.05 Fatality Review & Prevention \$6,087.05 Health-Related Areas during Emergencies/Disasters \$6,087.05 Immunization \$6,087.05 Infectious Disease Surveillance and Prevention \$6,087.05 Lead Case Management and Risk Assessment \$6,087.05 Maternal and Child Health \$6,087.05 Student Health \$6,087.05 Trauma and Injury Prevention \$6,087.05 Tuberculosis (TB) Control and Case Management \$6,087.05 Vital Records \$0.00
**Maximum Regulatory Available \$50,223.04 <small>**You do not have to spend the maximum regulatory amount</small>	<b>Regulatory Services</b> Food Protection \$9,766.67 Environmental Public Health \$9,766.67 Tattoo, Body Piercing, Eyelash Safety and Sanitation \$9,766.67
**Remaining Regulatory Balance: \$20,923.04	76.66%
<b>Health First Indiana Funding Amount:</b> \$125,557.59 <b>Total Budgeted:</b> \$125,557.59 <b>Remaining Balance:</b> \$0.00	23.34%

Sub-Section												
Personnel Services												
Core Services Addressed By Budget Request												
1. Salaries and Wages: Local Position/Title Description	Position Category (Primary Role(s))	Part Time/ Full Time	New or Existing Position	# of Positions	Salary or Hourly Rate	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request
1 Public Health Nurse	Registered Nurse	Full Time	Existing Position Moved to HFI Prior to 2026	1	Salary	\$63,081.00		YES	Infectious Disease Surveillance and Prevention   Lead Case Management	11		
2 Part Time Office Assistant	Assistant	Part Time	Existing Position Moved to HFI (Prior Grant/County Funded)	1	Salary	\$28,500.00		YES	Access to and Linkage to Clinical Care	1		
3 Part Time Inspection	Inspector	Part Time	Existing Position Moved to HFI (Prior Grant/County Funded)	1	Salary		\$28,500.00	YES				Food Protection   Environmental Public Health   Tattoo, Body Piercing, Eyelash Safety and Sanitation
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Subtotal will total automatically. Please do not enter anything into this row +												
1. Salaries and Wages												
Subtotal: \$91,581.00 \$28,500.00												
2. Employee Benefits: Local Position/Title Description	Type of Benefit	# of Positions	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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Subtotal will total automatically. Please do not enter anything into this row +												
2. Employee Benefits												
Subtotal: \$0.00 \$0.00												
3. Additional Payroll Areas	# of Positions	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	

1 Stipend/Bonus		1	\$2,240.00		YES	Access to and Linkage to Clinical Care   Chronic Disease Prevention   Fatality Review & Prevention   Health-Related Areas during Emergencies/Disasters   Immunization   Infectious Disease Surveillance and Prevention   Lead Case Management and Risk Assessment   Maternal and Child Health   Student Health   Trauma and Injury Prevention   Tuberculosis (TB) Control and Case Management	11								
2 Stipend/Bonus		1	\$800.00	\$800.00	YES	Access to and Linkage to Clinical Care	1	Food Protection   Environmental Health   Health Education   Injury Prevention   Maternal and Child Health   Public Health Nursing   Trauma and Injury Prevention	3						
3 Stipend/Bonus		1			YES										
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<b>3. Additional Payroll Areas</b>															
Subtotal will total automatically. Please do not enter anything into this row ->															
<b>4. Contract Personnel Services: Local Position/Title Description</b>															
	Position Category (Primary Role(s))	Part Time/ Full Time	New or Existing Position	# of Positions	Salary or Hourly Rate	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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<b>4. Contract Personnel Services Subtotal:</b> \$0.00 \$0.00															
<b>Supplies</b>															
<b>Core Services Addressed By Budget Request</b>															
<b>5. Office Supplies:</b>															
	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)					
1 General Office Supplies (Pens, Binder Clips, Sticky Notes, Folders Etc)	\$815.00		YES	Access to and Linkage to Clinical Care   Chronic Disease Prevention   Fatality Review & Prevention   Health-Related Areas during Emergencies/Disasters   Immunization   Infectious Disease Surveillance and Prevention   Lead Case Management and Risk Assessment   Maternal and Child Health   Student Health   Trauma and Injury Prevention   Tuberculosis (TB) Control and Case Management	11										
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Subtotal will total automatically. Please do not enter anything into this row ->															
<b>5. Office Supplies Subtotal:</b> \$815.00 \$0.00															
<b>6. Operating Supplies: LHD Item(s)</b>															
	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)					

1 Clinic Supplies	\$821.59		YES	Access to and Linkage to Clinical Care   Chronic Disease Prevention   Fatality Review & Prevention   Health-Related Areas during Emergencies/Disasters   Immunization   Infectious Disease Surveillance and Prevention   Lead Case Management and Risk Assessment   Maternal and Child Health   Student Health   Trauma and Injury Prevention   Tuberculosis (TB) Control and Case Management	11							
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<b>6. Operating Supplies</b> Subtotal will total automatically. Please do not enter anything into this row → <b>Subtotal: \$821.59 \$0.00</b>												
<b>7. Repair and Maintenance Supplies</b>			Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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Subtotal will total automatically. Please do not enter anything into this row → <b>7. Repair and Maintenance Supplies Subtotal: \$0.00 \$0.00</b>												
<b>8. Program/Partner Support Supplies</b>			Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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Subtotal will total automatically. Please do not enter anything into this row → <b>8. Other Supplies Subtotal: \$0.00 \$0.00</b>												
<b>9. Professional Services</b>			Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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<b>Core Services Addressed By Budget Request</b>												



Subtotal will total automatically. Please do not enter anything into this row →											
13. Utility Services Subtotal: <b>\$0.00</b> <b>\$0.00</b>											
<b>14. Repairs and Maintenance</b>	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventive %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row →											
<b>14. Repairs and Maintenance</b>	<b>Subtotal:</b> <b>\$0.00</b> <b>\$0.00</b>										
<b>15. Rentals</b>	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventive %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row →											
<b>15. Rentals Subtotal:</b> <b>\$0.00</b> <b>\$0.00</b>											
<b>16. Debt Services</b>	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventive %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row →											
<b>16. Debt Services Subtotal:</b> <b>\$0.00</b> <b>\$0.00</b>											
<b>17. Community Grants/Partnerships (MOU/Contract)</b>	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventive %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	

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Subtotal will total automatically. Please do not enter anything into this row +																			
17. Community Grants/Partnerships <b>\$0.00</b> <b>\$0.00</b>																			
Capital Outlays <b>#VALUE!</b> Remaining Balance:																			
18. Land*** Goes towards 10% <b>\$0.00</b> <b>\$0.00</b>																			
Subtotal will total automatically. Please do not enter anything into this row +																			
Core Services Addressed By Budget Request																			
Capital Outlays		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request		No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)						
18. Land*** Goes towards 10%																			
19. Infrastructure <b>\$0.00</b> <b>\$0.00</b>		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request		No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)						
Subtotal will total automatically. Please do not enter anything into this row +		18. Land Subtotal: <b>\$0.00</b> <b>\$0.00</b>																	
20. Buildings*** Goes towards 10% <b>\$0.00</b> <b>\$0.00</b>		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request		No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)						
Subtotal will total automatically. Please do not enter anything into this row +		19. Infrastructure Subtotal: <b>\$0.00</b> <b>\$0.00</b>																	
Subtotal will total automatically. Please do not enter anything into this row +		20. Buildings*** Goes towards 10% <b>\$0.00</b> <b>\$0.00</b>																	
Subtotal will total automatically. Please do not enter anything into this row +		20. Buildings Subtotal: <b>\$0.00</b> <b>\$0.00</b>																	
Subtotal will total automatically. Please do not enter anything into this row +		21. Total Budget Request: <b>\$0.00</b> <b>\$0.00</b>																	



