

Orange County

Health First Indiana Funding Amount:
\$125,557.59

Please ensure you are using the desktop version of Microsoft Excel for all work in this file. The online version does not support all features and could cause errors. Additionally, the latest version of Excel (2024 and later) is required to ensure full functionality, including proper support for checkboxes.

Total Budget Breakdown

Preventive Amount Minimum
60% of HFI Funding

Regulatory Amount
Maximum 40% of HFI
Funding

Section Number and Name

Total Budget Breakdown (rows 13-20): Will automatically add and populate from the Sub-Section below. Please do not enter anything into the Total Budget Breakdown table. If you click on it, you will get a pop-up telling you this section is locked. The only place you can enter information is in the LHD Request rows in the additional tabs. <

1. Personnel Services	\$94,621.00	\$29,300.00
2. Supplies	\$1,636.59	\$0.00
3. Other Services and Charges	\$0.00	\$0.00
4. Capital Outlays	\$0.00	\$0.00
Submitted On:	Monday, December 8, 2025	2026 Budget Version (B) 1
Submitted By:	Lennie Stroud	
Up to 10% of Total***	\$12,555.76	Subtotal:
Current Budgeted 10%	\$0.00	Percentage Distribution:
Remaining Balance:	\$12,555.76	Combined Total:
		\$125,557.59

* Local Health Department Name Selection: Click on the cell "Local Health Department Name". An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from the list provided.

Total core service funding available:

*Minimum Preventive Available

\$75,334.55

*You must spend at least the minimum preventive amount

**Maximum Regulatory Available

\$50,223.04

**You do not have to spend the maximum regulatory amount

**Remaining Regulatory Balance:

\$20,923.04

Health First Indiana Funding Amount:

\$125,557.59

Total Budgeted:

\$125,557.59

Remaining Balance:

\$0.00

Preventative Services		76.66%
Access to and Linkage to Clinical Care	\$35,387.05	
Chronic Disease Prevention	\$6,087.05	
Fatality Review & Prevention	\$6,087.05	
Health-Related Areas during Emergencies/Disasters	\$6,087.05	
Immunization	\$6,087.05	
Infectious Disease Surveillance and Prevention	\$6,087.05	
Lead Case Management and Risk Assessment	\$6,087.05	
Maternal and Child Health	\$6,087.05	
Student Health	\$6,087.05	
Trauma and Injury Prevention	\$6,087.05	
Tuberculosis (TB) Control and Case Management	\$6,087.05	
Vital Records	\$0.00	
Regulatory Services		23.34%
Food Protection	\$9,766.67	
Environmental Public Health	\$9,766.67	
Tattoo, Body Piercing, Eyelash Safety and Sanitation	\$9,766.67	

Sub-Section										Core Services Addressed By Budget Request									
Personnel Services																			
1. Salaries and Wages: Local Position/Title Description	Position Category (Primary Role(s))	Part Time/ Full Time	New or Existing Position	# of Positions	Salary or Hourly Rate	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)				
1 Public Health Nurse	Registered Nurse	Full Time	Existing Position Moved to HFI Prior to 2026	1	Salary	\$63,081.00		YES	ion Infectious Disease Surveillance and Prevention Lead Ca	11									
2 Part Time Office Asailtant	Assistant	Part Time	Existing Position Moved to HFI (Prior Grant/County Funded)	1	Salary	\$28,500.00		YES	Access to and Linkage to Clinical Care	1									
3 Part Time Inspection	Inspector	Part Time	Existing Position Moved to HFI (Prior Grant/County Funded)	1	Salary		\$28,500.00	YES				Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3						
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Subtotal will total automatically. Please do not enter anything into this row *						1. Salaries and Wages Subtotal:	\$91,581.00	\$28,500.00											
2. Employee Benefits: Local Position/Title Description	Type of Benefit		# of Positions			Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)				
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Subtotal will total automatically. Please do not enter anything into this row *						2. Employee Benefits Subtotal:	\$0.00	\$0.00											
3. Additional Payroll Areas			# of Positions			Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)				

1	Stipend/Bonus				1		\$2,240.00		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health Student Health Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management	11					
	Stipend/Bonus				1		\$800.00		YES	Access to and Linkage to Clinical Care	1					
	Stipend/Bonus				1			\$800.00	YES						3	
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3. Additional Payroll Areas																
Subtotal will total automatically. Please do not enter anything into this row →						Subtotal:		\$3,040.00	\$800.00							
4. Contract Personnel Services: Local Position/Title Description		Position Category (Primary Role(s))	Part Time/ Full Time	New or Existing Position	# of Positions	Salary or Hourly Rate	Preventive Amount Minimum 60% of HPI Funding	Regulatory Amount Maximum 40% of HPI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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4. Contract Personnel Services Subtotal: \$0.00 \$0.00																
Subtotal will total automatically. Please do not enter anything into this row →																
Supplies										Core Services Addressed By Budget Request						
5. Office Supplies:							Preventive Amount Minimum 60% of HPI Funding	Regulatory Amount Maximum 40% of HPI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
General Office Supplies (Pens, Binder Clips, Sticky Notes, Folders Etc)							\$815.00		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health Student Health Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management	11					
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5. Office Supplies Subtotal:							\$815.00	\$0.00								
Subtotal will total automatically. Please do not enter anything into this row →																
6. Operating Supplies: LHD Item(s)							Preventive Amount Minimum 60% of HPI Funding	Regulatory Amount Maximum 40% of HPI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)

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Subtotal will total automatically. Please do not enter anything into this row *											
9. Professional Services Subtotal:		\$0.00	\$0.00								
10. Communication, Transportation and Professional Development		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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Subtotal will total automatically. Please do not enter anything into this row *											
10. Communication, Transportation and		\$0.00	\$0.00								
11. Printing and Advertising		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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Subtotal will total automatically. Please do not enter anything into this row *											
11. Printing and Advertising Subtotal:		\$0.00	\$0.00								
12. Insurance		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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Subtotal will total automatically. Please do not enter anything into this row *											
12. Insurance Subtotal:		\$0.00	\$0.00								
13. Utility Services		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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Subtotal will total automatically. Please do not enter anything into this row →		17. Community Grants/Partnerships	\$0.00	\$0.00
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Capital Outlays	#VALUE!	Remaining Balance:	Core Services Addressed By Budget Request
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18. Land*** Goes towards 10%	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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Subtotal will total automatically. Please do not enter anything into this row →		18. Land Subtotal:	\$0.00	\$0.00
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Subtotal will total automatically. Please do not enter anything into this row →		19. Infrastructure Subtotal:	\$0.00	\$0.00
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20. Buildings*** Goes towards 10%	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI	Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services	List of Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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	Funding	Distributed?	Selected	%	Selected	
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