

Ohio County																														
Health First Indiana Funding Amount: \$71,353.79																														
<small>*Please ensure you are using the desktop version of Microsoft Excel for all work in this file. The online version does not support all features and could cause errors.* Additionally, the latest version of Excel (2024 and later) is required to ensure full functionality, including proper support for checkboxes.</small>																														
Total Budget Breakdown																														
<table border="1"> <thead> <tr> <th>Section Number and Name</th> <th>Preventive Amount Minimum 60% of HFI Funding</th> <th>Regulatory Amount Maximum 40% of HFI Funding</th> </tr> </thead> <tbody> <tr> <td>1. Personnel Services</td> <td>\$61,806.00</td> <td>\$500.00</td> </tr> <tr> <td>2. Supplies</td> <td>\$5,497.79</td> <td>\$200.00</td> </tr> <tr> <td>3. Other Services and Charges</td> <td>\$1,900.00</td> <td>\$450.00</td> </tr> <tr> <td>4. Capital Outlays</td> <td>\$0.00</td> <td>\$0.00</td> </tr> <tr> <td>Subtotal:</td> <td>\$70,203.79</td> <td>\$1,150.00</td> </tr> <tr> <td>Combined Total:</td> <td colspan="2">\$71,353.79</td> </tr> <tr> <td>Submitted On:</td> <td>Up to 10% of Total***</td> </tr> <tr> <td>Submitted By:</td> <td>2026 Budget Version (B) 1</td> </tr> <tr> <td>Penny Koons</td> <td>Current Budgeted 10% 0.00% Remaining Balance: \$7,135.38</td> </tr> <tr> <td>Friday, November 21, 2025</td> <td>Percentage Distribution: 98.39% (Current Budgeted)</td> </tr> </tbody> </table>		Section Number and Name	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	1. Personnel Services	\$61,806.00	\$500.00	2. Supplies	\$5,497.79	\$200.00	3. Other Services and Charges	\$1,900.00	\$450.00	4. Capital Outlays	\$0.00	\$0.00	Subtotal:	\$70,203.79	\$1,150.00	Combined Total:	\$71,353.79		Submitted On:	Up to 10% of Total***	Submitted By:	2026 Budget Version (B) 1	Penny Koons	Current Budgeted 10% 0.00% Remaining Balance: \$7,135.38	Friday, November 21, 2025	Percentage Distribution: 98.39% (Current Budgeted)
Section Number and Name	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding																												
1. Personnel Services	\$61,806.00	\$500.00																												
2. Supplies	\$5,497.79	\$200.00																												
3. Other Services and Charges	\$1,900.00	\$450.00																												
4. Capital Outlays	\$0.00	\$0.00																												
Subtotal:	\$70,203.79	\$1,150.00																												
Combined Total:	\$71,353.79																													
Submitted On:	Up to 10% of Total***																													
Submitted By:	2026 Budget Version (B) 1																													
Penny Koons	Current Budgeted 10% 0.00% Remaining Balance: \$7,135.38																													
Friday, November 21, 2025	Percentage Distribution: 98.39% (Current Budgeted)																													

<small>← Local Health Department Name Selection: Click on the cell "Local Health Department Name". An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from the list provided.</small>	
Total core service funding available: *Minimum Preventive Available \$42,812.27 <small>*You must spend at least the minimum preventive amount</small>	Preventative Services Access to and Linkage to Clinical Care \$14,516.22 Chronic Disease Prevention \$17,516.22 Fatality Review & Prevention \$3,414.97 Health-Related Areas during Emergencies/Disasters \$9,177.13 Immunization \$5,385.65 Infectious Disease Surveillance and Prevention \$3,209.68 Lead Case Management and Risk Assessment \$125.85 Maternal and Child Health \$3,413.19 Student Health \$2,479.32 Trauma and Injury Prevention \$5,713.15 Tuberculosis (TB) Control and Case Management \$5,252.43 Vital Records \$0.00
Maximum Regulatory Available \$28,541.52 <small>You do not have to spend the maximum regulatory amount</small>	Regulatory Services Food Protection \$500.00 Environmental Public Health \$500.00 Tattoo, Body Piercing, Eyelash Safety and Sanitation \$150.00
**Remaining Regulatory Balance: \$27,391.52	98.39%
Health First Indiana Funding Amount: \$71,353.79 Total Budgeted: \$71,353.79 Remaining Balance: \$0.00	1.61%

Sub-Section															
Personnel Services															
Core Services Addressed By Budget Request															
1. Salaries and Wages: Local Position/Title Description	Position Category (Primary Role(s))	Part Time/ Full Time	New or Existing Position	# of Positions	Salary or Hourly Rate	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventive Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1. Licensed Practical Nurse						\$20,313.00		YES	Immunization Infectious Disease Surveillance and Prevention Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management	8					
2. Administrator						\$24,428.00		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Health-Related Areas during Emergencies/Disasters	3					
3. Health Officer						\$10,815.00		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Student Health Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management	5					
4.															
5.															
6.															
7.															
8.															
9.															
10.															
11.															
12.															
13.															
14.															
15.															
16.															
17.															
18.															
19.															
20.															
Subtotal will total automatically. Please do not enter anything into this row +															
1. Salaries and Wages Subtotal: \$55,556.00 \$0.00															
2. Employee Benefits: Local Position/Title Description	Type of Benefit	# of Positions	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventive Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)			
1. Registered Nurse	FICA	1	\$1,553.94		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Infectious Disease Surveillance and Prevention Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management	6								
2. Administrator	FICA	1	\$1,868.71		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Health-Related Areas during Emergencies/Disasters	3								
3. Health Officer	FICA	1	\$827.35		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management	5								
4.															
5.															
6.															
7.															
8.															
9.															
10.															
11.															
12.															
13.															
14.															
15.															
16.															
17.															
18.															
19.															
20.															
Subtotal will total automatically. Please do not enter anything into this row +															
2. Employee Benefits Subtotal: \$4,250.00 \$0.00															
3. Additional Payroll Areas	# of Positions	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventive Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)				

1 Travel - Per Diem	\$200.00	\$50.00	YES	Chronic Disease Prevention Fatality Review & Prevention Trauma and Injury Prevention	3		Food Protection Environmental Public Health	2		
2 Travel - Mileage	\$250.00		YES	Chronic Disease Prevention Fatality Review & Prevention Trauma and Injury Prevention	3					
3										
4										
5										
6										
7										
8										
9										
10										
11										
12										
13										
14										
15										
16										
17										
18										
19										
20	Subtotal will total automatically. Please do not enter anything into this row~	10. Communication, Transportation and	\$450.00	\$50.00						
11. Printing and Advertising	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
12. Insurance	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
13. Utility Services	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)

