

Ohio County

Heath First Indiana Funding Amount:  
\$71,353.79

Please ensure you are using the desktop version of Microsoft Excel for all work in this file. The online version does not support all features and could cause errors.\* Additionally, the latest version of Excel (2024 and later) is required to ensure full functionality, including proper support for checkboxes.

Total Budget Breakdown

Preventive Amount Minimum  
60% of HFI Funding

Regulatory Amount  
Maximum 40% of HFI  
Funding

Section Number and Name

Total Budget Breakdown (Rows 13-20): Will automatically add and populate from the Sub-Section below. Please do not enter anything into the Total Budget Breakdown table. If you click on it, you will get a pop-up telling you this section is locked. The only place you can enter information is in the LHD Request rows in the additional tabs. >

1. Personnel Services

\$61,806.00

\$500.00

2. Supplies

\$6,497.79

\$200.00

3. Other Services and Charges

\$1,900.00

\$450.00

4. Capital Outlays

\$0.00

\$0.00

Submitted On:  
Friday, November 21, 2025

2026 Budget  
Version (B) 1

Up to 10% of Total\*\*\*  
Current Budgeted 10%  
Remaining Balance:

\$7,135.38

\$0.00

0.00%

Subtotal:

Percentage Distribution:

Combined Total:

\$70,203.79

98.39%

\$71,353.79

\* Local Health Department Name Selection: Click on the cell "Local Health Department Name". An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from the list provided.

Total core service funding available:

\*Minimum Preventive Available

\$42,812.27

\*You must spend at least the minimum preventive amount

\*\*Maximum Regulatory Available

\$28,541.52

\*\*You do not have to spend the maximum regulatory amount

\*\*Remaining Regulatory Balance:

\$27,391.52

Health First Indiana Funding Amount:

\$71,353.79

Total Budgeted:

\$71,353.79

Remaining Regulatory Balance:

\$0.00

Preventative Services		98.39%
Access to and Linkage to Clinical Care	\$14,516.22	
Chronic Disease Prevention	\$17,516.22	
Fatality Review & Prevention	\$3,414.97	
Health-Related Areas during Emergencies/Disasters	\$9,177.10	
Immunization	\$5,385.66	
Infectious Disease Surveillance and Prevention	\$3,209.66	
Lead Case Management and Risk Assessment	\$125.85	
Maternal and Child Health	\$3,413.19	
Student Health	\$2,479.32	
Trauma and Injury Prevention	\$5,713.15	
Tuberculosis (TB) Control and Case Management	\$5,262.43	
Vital Records	\$0.00	
Regulatory Services		1.61%
Food Protection	\$500.00	
Environmental Public Health	\$500.00	
Tattoo, Body Piercing, Eyelash Safety and Sanitation	\$150.00	

Sub-Section										Core Services Addressed By Budget Request									
Personnel Services																			
1. Salaries and Wages: Local Position/Title Description		Position Category (Primary Role(s))	Part Time/ Full Time	New or Existing Position	# of Positions	Salary or Hourly Rate	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)			
1		Licensed Practical Nurse					\$20,313.00		YES	Access to and Linkage to Clinical Care   Chronic Disease Prevention   Immunization   Infectious Disease Surveillance and Prevention   Trauma and Injury Prevention   Tuberculosis (TB) Control and Case Management	8								
2		Administrator					\$24,428.00		YES	Access to and Linkage to Clinical Care   Chronic Disease Prevention   Health-Related Areas during Emergencies/Disasters	3								
3		Health Officer					\$10,815.00		YES	Access to and Linkage to Clinical Care   Chronic Disease Prevention   Student Health   Trauma and Injury Prevention   Tuberculosis (TB) Control and Case Management	5								
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Subtotal will total automatically. Please do not enter anything into this row >							1. Salaries and Wages Subtotal:	\$55,556.00	\$0.00										
2. Employee Benefits: Local Position/Title Description		Type of Benefit		# of Positions		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)				
1	Registered Nurse	FICA		1		\$1,553.94		YES	Access to and Linkage to Clinical Care   Chronic Disease Prevention   Immunization   Infectious Disease Surveillance and Prevention   Trauma and Injury Prevention   Tuberculosis (TB) Control and Case Management	6									
2	Administrator	FICA		1		\$1,868.71		YES	Access to and Linkage to Clinical Care   Chronic Disease Prevention   Health-Related Areas during Emergencies/Disasters	3									
3	Health Officer	FICA		1		\$827.35		YES	Access to and Linkage to Clinical Care   Chronic Disease Prevention   Health-Related Areas during Emergencies/Disasters	5									
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Subtotal will total automatically. Please do not enter anything into this row >							2. Employee Benefits Subtotal:	\$4,250.00	\$0.00										
3. Additional Payroll Areas					# of Positions	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)				

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6. Operating Supplies Subtotal:		\$5,263.47	\$50.00								
7. Repair and Maintenance Supplies		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1	Vehicle Repair/Maintenance Supplies	\$50.00	\$100.00	YES	Student Health   Trauma and Injury Prevention	2		Food Protection   Environmental Public Health	2		
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7. Repair and Maintenance Supplies Subtotal:		\$50.00	\$100.00								
8. Program/Partner Support Supplies		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1	WIC Supplies	\$150.00		NO	Fatality Review & Prevention	1	100				
2	Cribs	\$400.00		NO	Maternal and Child Health	1	100				
3	Car Seats	\$450.00		NO	Fatality Review & Prevention	1	100				
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8. Other Supplies Subtotal:		\$1,000.00	\$0.00								
Other Services and Charges				Core Services Addressed By Budget Request							
9. Professional Services		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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3	IT/Cybertech Services	\$1,200.00	\$400.00	YES	ACCESS TO AND LINKAGE TO "CRIBS CARE" CRIBS CARE	11		FOOD PROTECTION   ENVIRONMENTAL PUBLIC HEALTH   TRAUMA BODY	3		
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9. Professional Services Subtotal:		\$1,200.00	\$400.00								
10. Communication, Transportation and Professional Development		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)

1	Travel - Per Diem				YES	Chronic Disease Prevention   Fatality Review & Prevention   Trauma and Injury Prevention	3		Food Protection   Environmental Public Health	2		
2	Travel - Mileage	\$250.00			YES	Chronic Disease Prevention   Fatality Review & Prevention   Trauma and Injury Prevention	3					
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10. Communication, Transportation and		\$450.00	\$50.00									
11. Printing and Advertising		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
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11. Printing and Advertising Subtotal:		\$0.00	\$0.00									
12. Insurance		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
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12. Insurance Subtotal:		\$0.00	\$0.00									
13. Utility Services		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
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