

Lawrence County

Health First Indiana Funding Amount:

\$266,112.72

***Please ensure you are using the desktop version of Microsoft Excel for all work in this file. The online version does not support all features and could cause errors.* Additionally, the latest version of Excel (2024 and later) is required to ensure full functionality, including proper support for checkboxes.**

Section Number and Name		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding
1. Personnel Services		\$218,399.08	\$14,216.37
2. Supplies		\$0.00	\$0.00
3. Other Services and Charges		\$6,886.00	\$0.00
4. Capital Outlays		\$13,305.63	\$13,305.64
Subtotal:		\$238,590.71	\$27,522.01
Combined Total:		\$266,112.72	

Total Budget Breakdown (rows 13-20): Will automatically add and populate from the Sub-Section below. Please do not enter anything into the Total Budget Breakdown table. If you click on it, you will get a pop-up telling you this section is locked. The only place you can enter information is in the LHD Request rows in the additional tabs. →

Submitted On:	2026 Budget Version (B) 1	Up to 10% of Total***	\$26,611.27	Subtotal:	\$238,590.71	\$27,522.01
Monday, December 8, 2025		Current Budgeted 10%	\$26,611.27	Percentage Distribution:	89.66%	10.34%
Submitted By:	Paula Edwards	Remaining Balance:	\$0.00	Combined Total:	\$266,112.72	
				(Current Budgeted)		

* Local Health Department Name Selection: Click on the cell "Local Health Department Name". An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from the list provided.

Total core service funding available:
*Minimum Preventive Available
\$159,667.63
*You must spend at least the minimum preventive amount
**Maximum Regulatory Available
\$106,445.09
**You do not have to spend the maximum regulatory amount
**Remaining Regulatory Balance:
\$78,923.08
Health First Indiana Funding Amount:
\$266,112.72
Total Budgeted:
\$266,112.72
Remaining Regulatory Balance:
\$0.00

Preventative Services	89.66%
Access to and Linkage to Clinical Care	\$4,941.07
Chronic Disease Prevention	\$16,606.48
Fatality Review & Prevention	\$1,513.23
Health-Related Areas during Emergencies/Disasters	\$12,672.21
Immunization	\$6,639.27
Infectious Disease Surveillance and Prevention	\$6,235.92
Lead Case Management and Risk Assessment	\$5,895.98
Maternal and Child Health	\$4,906.62
Student Health	\$43,655.98
Trauma and Injury Prevention	\$23,370.33
Tuberculosis (TB) Control and Case Management	\$27,867.23
Vital Records	\$8,264.38
Regulatory Services	10.34%
Food Protection	\$8,667.42
Environmental Public Health	\$7,297.62
Tattoo, Body Piercing, Eyelash Safety and Sanitation	\$11,566.97

Sub-Section

Personnel Services

Local Position and Wages:	Position Category (Primary Role(s))	Part Time/ Full Time	New or Existing Position	# of Positions	Salary or Hourly Rate	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding
1 Health Educator/PHEP Coordinator	Educator	Full Time	New Position	1	\$24,269.99	\$24,269.99	
2 Immunization Clerk	Clerical/Admin/Registrar	Part Time	Existing Position Moved to HFI (Prior Grant/County Funded)	1	\$13.00	\$17,550.00	
3 Public Health Specialist	Clerical/Admin/Registrar	Part Time	Existing Position Moved to HFI (Prior Grant/County Funded)	2	\$13.00	\$21,060.00	
4 School Liaison/Nurse/TB	Licensed Practical Nurse	Full Time	Existing Position Moved to HFI (Prior Grant/County Funded)	1	\$51,589.00	\$51,589.00	

Core Services Addressed By Budget Request

Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
NO	on Health-Related Areas during Emergencies/Disasters Trauma and Injury Prevention	3	35/30/35				
NO	Access to and Linkage to Clinical Care Chronic Disease Prevention Immunization Infectious Disease Surveillance and Prevention Maternal and Child Health Trauma and Injury Prevention	6	5/5/75/5/5/5				
NO	Access to and Linkage to Clinical Care Chronic Disease Prevention Immunization Infectious Disease Surveillance and Prevention Maternal and Child Health Student Health Trauma and Injury Prevention Vital Records	8	5/5/60/5/5/5/5/10				
NO	Immunization Student Health Tuberculosis (TB) Control and Case Management	3	35/35/30				

Subtotal will total automatically. Please do not enter anything into this row →

1. Salaries and Wages Subtotal: \$114,468.99 \$0.00

2. Employee Benefits:

Local Position/Title Description	Type of Benefit	# of Positions	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 Educator	Multiple Benefits (Enter Details in Justification)	1	\$8,484.88		NO	Chronic Disease Prevention Health-Related Areas during Emergencies/Disasters Trauma and Injury Prevention	3	35/30/35				tax-fed-ss-medicare, Perf, Insurance-health-vision-dental-life, workmans comp, disability
2 Clerical/Admin/Registrar	FICA	1	\$222.77		NO	Access to and Linkage to Clinical Care Chronic Disease Prevention Immunization Infectious Disease Surveillance and Prevention Maternal and Child Health Trauma and Injury Prevention	6	5/5/75/5/5/5				
3 Clerical/Admin/Registrar	FICA	3	\$3,408.08		NO	Access to and Linkage to Clinical Care Chronic Disease Prevention Immunization Infectious Disease Surveillance and Prevention Maternal and Child Health Trauma and Injury Prevention	6	5/5/75/5/5/5				
4 Licensed Practical Nurse	Multiple Benefits (Enter Details in Justification)	1	\$22,301.00		NO	Immunization Student Health Tuberculosis (TB) Control and Case Management	3	35/30/35				tax-fed-ss-medicare, Perf, Insurance-health-vision-dental-life, workmans comp, disability
5 All Positions Listed Above	FICA	7	\$1,018.36	\$1,018.37	YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Immunization Infectious Disease Surveillance and Prevention Maternal and Child Health Trauma and Injury Prevention	11		Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		FICA

Subtotal will total automatically. Please do not enter anything into this row →

2. Employee Benefits Subtotal: \$35,435.09 \$1,018.37

