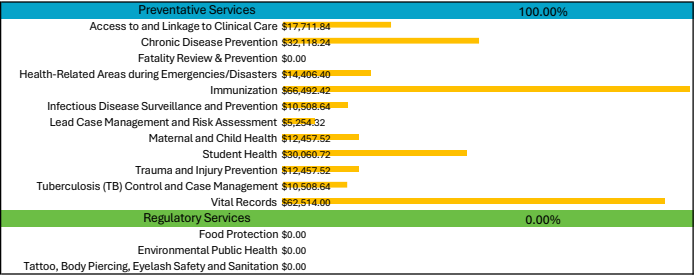


Jackson County						
Health First Indiana Funding Amount:						
\$274,490.26						
Please ensure you are using the desktop version of Microsoft Excel for all work in this file. The online version does not support all features and could cause errors. Additionally, the latest version of Excel (2024 and later) is required to ensure full functionality, including proper support for checkboxes.				Total Budget Breakdown		
				Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	
Section Number and Name						
Total Budget Breakdown (Rows 13-20): Will automatically add and populate from the Sub-Section below. Please do not enter anything into the Total Budget Breakdown table. If you click on it, you will get a pop-up telling you this section is locked. The only place you can enter information is in the LHD Request rows in the additional tabs. *				1. Personnel Services	\$245,032.40	\$0.00
				2. Supplies	\$11,457.86	\$0.00
				3. Other Services and Charges	\$18,000.00	\$0.00
				4. Capital Outlays	\$0.00	\$0.00
Submitted On:	2026 Budget Version 1	Up to 10% of current budgeted + or -	\$27,449.03	Subtotal:	\$274,490.26	\$0.00
Thursday, May 29, 2025			\$0.00	Percentage:		
Submitted By:			0.00%	Combined	100.00%	0.00%
Karla Hubbard		Remaining	\$27,449.03	Total:	\$274,490.26	

Total core service funding available:	
*Minimum Preventive Available	\$184,694.16
<i>*You must spend at least the minimum preventive amount</i>	
**Maximum Regulatory Available	\$109,796.10
<i>**You do not have to spend the maximum regulatory amount</i>	
**Remaining Regulatory Balance:	\$109,796.10
Health First Indiana Funding Amount:	
	\$274,490.26
Total Budgeted:	\$274,490.26
Remaining Balance:	\$0.00

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

14												
15												
16												
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18												
19												
20												
	Subtotal will total automatically. Please do not enter anything into this row +											
	23. Machinery and Equipment (Vehicles Only) Subtotal:		\$0.00	\$0.00								
	24. Future Capital Outlays*** Goes towards 10%	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
1												
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20												
	Subtotal will total automatically. Please do not enter anything into this row +											
	24. Future Capital Outlays Subtotal:		\$0.00	\$0.00								