



6. Operating Supplies: LHD Item(s)			Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request		No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)				
Subtotal will total automatically. Please do not enter anything into this row →			6. Operating Supplies Subtotal: <b>\$0.00</b>			\$0.00												
7. Repair and Maintenance Supplies			Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request		No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)				
Subtotal will total automatically. Please do not enter anything into this row →			7. Repair and Maintenance Supplies Subtotal: <b>\$0.00</b>			\$0.00												
8. Program/Partner Support Supplies			Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request		No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)				
Subtotal will total automatically. Please do not enter anything into this row →			8. Other Supplies Subtotal: <b>\$0.00</b>			\$0.00												
Other Services and Charges						Core Services Addressed By Budget Request												
9. Professional Services			Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request		No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)				
Lead Risk Assessor	\$9,750.00				NO	Lead Case Management and Risk Assessment		1	100			Lead inspections for lead case management and risk assessment						
Subtotal will total automatically. Please do not enter anything into this row →			9. Professional Services Subtotal: <b>\$9,750.00</b>			\$0.00												
10. Communication, Transportation and Professional Development			Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request		No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)				
Subtotal will total automatically. Please do not enter anything into this row →			10. Communication, Transportation and Subtotal: <b>\$0.00</b>			\$0.00												
11. Printing and Advertising			Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request		No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)				
Subtotal will total automatically. Please do not enter anything into this row →			11. Printing and Advertising Subtotal: <b>\$0.00</b>			\$0.00												
12. Insurance			Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request		No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)				
Subtotal will total automatically. Please do not enter anything into this row →			12. Insurance Subtotal: <b>\$0.00</b>			\$0.00												
13. Utility Services			Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request		No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)				
Subtotal will total automatically. Please do not enter anything into this row →			13. Utility Services Subtotal: <b>\$0.00</b>			\$0.00												
14. Repairs and Maintenance			Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request		No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)				
Subtotal will total automatically. Please do not enter anything into this row →			14. Repairs and Maintenance Subtotal: <b>\$0.00</b>			\$0.00												
15. Rentals			Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request		No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)				
Subtotal will total automatically. Please do not enter anything into this row →			15. Rentals Subtotal: <b>\$0.00</b>			\$0.00												
16. Debt Services			Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request		No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)				
Subtotal will total automatically. Please do not enter anything into this row →			16. Debt Services Subtotal: <b>\$0.00</b>			\$0.00												
17. Community Grants/Partnerships (MOU/Contract)			Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request		No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)				
Local Community Grant/Request For Proposal (RFP)			\$22,138.75		YES	Access to and Linkage to Clinical Care   Chronic Disease Prevention   Maternal and Child Health		3				Partner with Food as Medicine						
Subtotal will total automatically. Please do not enter anything into this row →			17. Community Grants/Partnerships <b>\$22,138.75</b>			\$0.00												
Capital Outlays				#VALUE!	Remaining Balance:	Core Services Addressed By Budget Request												
18. Land*** Goes towards 10%						Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request		No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	

Subtotal will total automatically. Please do not enter anything into this row →															
18. Land Subtotal: <b>\$0.00</b>										\$0.00					
19. Infrastructure		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request		No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)		
1 Subtotal will total automatically. Please do not enter anything into this row →															
19. Infrastructure Subtotal: <b>\$0.00</b>										\$0.00					
20. Buildings*** Goes towards 10%		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request		No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)		
1 Subtotal will total automatically. Please do not enter anything into this row →															
20. Buildings Subtotal: <b>\$0.00</b>										\$0.00					
21. Improvements Other Than Buildings		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request		No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)		
1 Subtotal will total automatically. Please do not enter anything into this row →															
21. Improvements Other Than Buildings Subtotal: <b>\$0.00</b>										\$0.00					
22. Machinery and Equipment (No Vehicles)	Quantity	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request		No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)		
1 Subtotal will total automatically. Please do not enter anything into this row →															
22. Machinery and Equipment (No Vehicles) Subtotal: <b>\$0.00</b>										\$0.00					
23. Machinery and Equipment (Vehicles Only)*** Goes towards 10%	Quantity	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request		No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)		
1 Subtotal will total automatically. Please do not enter anything into this row →															
23. Machinery and Equipment (Vehicles Only) Subtotal: <b>\$0.00</b>										\$0.00					
24. Future Capital Outlays*** Goes towards 10%		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request		No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)		
1 Subtotal will total automatically. Please do not enter anything into this row →															
24. Future Capital Outlays Subtotal: <b>\$0.00</b>										\$0.00					