

# Henry County

Health First Indiana Funding Amount:

**\$289,187.92**

\*Please ensure you are using the desktop version of Microsoft Excel for all work in this file. The online version does not support all features and could cause errors.\* Additionally, the latest version of Excel (2024 and later) is required to ensure full functionality, including proper support for checkboxes.

Total Budget Breakdown						
		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding			
		\$208,049.30	\$77,233.83			
		\$0.00	\$0.00			
		\$0.00	\$0.00			
		\$0.00	\$0.00			
		\$208,049.30	\$77,233.83			
Submitted On:	Up to 10% of Total***	\$28,918.79	<b>Subtotal:</b>	\$208,049.30	\$77,233.83	
Friday, June 13, 2025	2026 Budget Version 1	Current Budgeted 10% \$0.00	Percentage Distribution:	71.94%	26.71%	
Submitted By:	Angela Cox	0.00%	<b>Combined Total:</b>	<b>\$285,283.13</b>		
		Remaining Balance: \$28,918.79	(Current Budgeted)			

← Local Health Department Name Selection: Click on the cell "Local Health Department Name". An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from the list provided.

## Total core service funding available:

\*Minimum Preventive Available

\$173,512.75

\*You must spend at least the minimum preventive amount

\*\*Maximum Regulatory Available

\$115,675.17

\*\*You do not have to spend the maximum regulatory amount

\*\*Remaining Regulatory Balance:

\$38,441.34

## Health First Indiana Funding Amount:

**\$289,187.92**

## Total Budgeted:

**\$285,283.13**

## Remaining Balance:

**\$3,904.79**

## Preventative Services

Access to and Linkage to Clinical Care \$11,336.12

Chronic Disease Prevention \$11,336.12

Fatality Review & Prevention \$11,336.12

Health-Related Areas during Emergencies/Disasters \$11,336.12

Immunization \$11,336.12

Infectious Disease Surveillance and Prevention \$11,336.12

Lead Case Management and Risk Assessment \$42,563.69

Maternal and Child Health \$11,336.12

Student Health \$11,336.12

Trauma and Injury Prevention \$11,336.12

Tuberculosis (TB) Control and Case Management \$11,336.12

Vital Records \$52,124.44

71.94%

## Regulatory Services

26.71%

Food Protection \$25,658.01

Environmental Public Health \$25,917.81

Tattoo, Body Piercing, Eyelash Safety and Sanitation \$25,658.01

## Sub-Section

### Personnel Services

Core Services Addressed By Budget Request																											
Local Position/Title Description		Position Category (Primary Role(s))		Part Time/ Full Time		New or Existing Position		# of Positions		Salary or Hourly Rate		Is the Funding Per Core Service Evenly Distributed?		Summary List of Preventative Core Services Addressed By Budget Request		No. of Preventative Services Selected		List of Preventative %		Summary List of Regulatory Core Services Addressed By Budget Request		No. of Regulatory Services Selected		List of Regulatory %		Justification (How does this fit in the Core Service Selected)	
1 Director of Environmental Health & Vital Rec	Director	Full Time	Existing Position Moved to HFI Prior to 2026	1	\$61,536.00	\$30,768.00	\$30,768.00	YES	Lead Case Management and Risk Assessment   Vital Record	2		Environmental Public Health   Tattoo, Body Piercing, Eyelash Safety and Sanitation	3														
2 Community Health Worker	Case Management	Part Time	Existing Position Moved to HFI Prior to 2026	1	\$32,300.00	\$32,300.00		YES	Access to and Linkage to Clinical Care   Chronic Disease Prevention   Fatality Review & Prevention   Health-Related Areas during Emergencies/Disasters   Immunization   Infectious Disease Surveillance and Prevention   Maternal and Child Health   Student Health   Trauma and Injury Prevention   Tuberculosis (TB) Control and Case Management	10																	
3 Registrar/Environmental Assistant	Clerical/Admin/Registrar	Full Time	Existing Position Moved to HFI Prior to 2026	1	\$41,179.00	\$32,943.20	\$8,235.80	YES	Vital Records	1		Food Protection   Environmental Public Health   Tattoo, Body Piercing, Eyelash Safety and Sanitation	3														
4 Public Health Nurse	Registered Nurse	Full Time	Existing Position Moved to HFI Prior to 2026	1	\$56,079.00	\$56,079.00		YES	Access to and Linkage to Clinical Care   Chronic Disease Prevention   Fatality Review & Prevention   Health-Related Areas during Emergencies/Disasters   Immunization   Infectious Disease Surveillance and Prevention   Maternal and Child Health   Student Health   Trauma and Injury Prevention   Tuberculosis (TB) Control and Case Management	10																	
5 Environmental Health Specialist	Inspector	Full Time	Existing Position Moved to HFI Prior to 2026	1	\$51,961.00	\$25,980.50	\$25,980.50	NO	Lead Case Management and Risk Assessment   Vital Records	2	95/5	Food Protection   Environmental Public Health   Tattoo, Body Piercing, Eyelash Safety and Sanitation	3	33/34/33													
6																											
Subtotal will total automatically. Please do not enter anything into this row →													1. Salaries and Wages	\$178,070.70	\$64,984.30												

Local Position/Title Description		Type of Benefit		# of Positions		Preventive Amount Minimum 60% of HFI Funding		Regulatory Amount Maximum 40% of HFI Funding		Is the Funding Per Core Service Evenly Distributed?		Summary List of Preventative Core Services Addressed By Budget Request		No. of Preventative Services Selected		List of Preventative %		Summary List of Regulatory Core Services Addressed By Budget Request		No. of Regulatory Services Selected		List of Regulatory %		Justification (How does this fit in the Core Service Selected)		
1 All Positions Listed Above		Social Security		5	\$13,622.40	\$4,971.29	YES	Access to and Linkage to Clinical Care   Chronic Disease Prevention   Fatality Review & Prevention   Health-Related Areas during Emergencies/Disasters   Immunization   Infectious Disease Surveillance and Prevention   Lead Case Management and Risk Assessment   Maternal and Child Health   Student Health   Trauma and Injury Prevention   Tuberculosis (TB) Control and Case Management   Vital Records	12		Food Protection   Environmental Public Health   Tattoo, Body Piercing, Eyelash Safety and Sanitation	3														
2 All Positions Listed Above		PERF		4	\$16,356.20	\$7,278.24	YES	Access to and Linkage to Clinical Care   Chronic Disease Prevention   Fatality Review & Prevention   Health-Related Areas during Emergencies/Disasters   Immunization   Infectious Disease Surveillance and Prevention   Lead Case Management and Risk Assessment   Maternal and Child Health   Student Health   Trauma and Injury Prevention   Tuberculosis (TB) Control and Case Management   Vital Records	12		Food Protection   Environmental Public Health   Tattoo, Body Piercing, Eyelash Safety and Sanitation	3														
3																										
Subtotal will total automatically. Please do not enter anything into this row →													2. Employee Benefits	\$29,978.60	\$12,249.53											

Local Position/Title Description		# of Positions		Preventive Amount Minimum 60% of HFI Funding		Regulatory Amount Maximum 40% of
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18. Land*** Goes towards 10%		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justificatio (How does this fit in the Core Service Selected)		
1 Subtotal will total automatically. Please do not enter anything into this row →													
18. Land Subtotal: \$0.00	\$0.00										Justificatio (How does this fit in the Core Service Selected)		
19. Infrastructure		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justificatio (How does this fit in the Core Service Selected)		
1 Subtotal will total automatically. Please do not enter anything into this row →													
19. Infrastructure Subtotal: \$0.00	\$0.00										Justificatio (How does this fit in the Core Service Selected)		
20. Buildings*** Goes towards 10%		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justificatio (How does this fit in the Core Service Selected)		
1 Subtotal will total automatically. Please do not enter anything into this row →													
20. Buildings Subtotal: \$0.00	\$0.00										Justificatio (How does this fit in the Core Service Selected)		
21. Improvements Other Than Buildings		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justificatio (How does this fit in the Core Service Selected)		
1 Subtotal will total automatically. Please do not enter anything into this row →													
21. Improvements Other Than Buildings Subtotal: \$0.00	\$0.00										Justificatio (How does this fit in the Core Service Selected)		
22. Machinery and Equipment (No Vehicles)		Quantity	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justificatio (How does this fit in the Core Service Selected)	
1 Subtotal will total automatically. Please do not enter anything into this row →													
22. Machinery and Equipment (No Vehicles) Subtotal: \$0.00	\$0.00										Justificatio (How does this fit in the Core Service Selected)		
23. Machinery and Equipment (Vehicles Only)*** Goes towards 10%		Quantity	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justificatio (How does this fit in the Core Service Selected)	
1 Subtotal will total automatically. Please do not enter anything into this row →													
23. Machinery and Equipment (Vehicles Only) Subtotal: \$0.00	\$0.00										Justificatio (How does this fit in the Core Service Selected)		
24. Future Capital Outlays*** Goes towards 10%		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justificatio (How does this fit in the Core Service Selected)		
1 Subtotal will total automatically. Please do not enter anything into this row →													
24. Future Capital Outlays Subtotal: \$0.00	\$0.00										Justificatio (How does this fit in the Core Service Selected)		