

Hendricks County							
Health First Indiana Funding Amount: \$926,475.49							
Please ensure you are using the desktop version of Microsoft Excel for all work in this file. The online version does not support all features and could cause errors. Additionally, the latest version of Excel (2024 and later) is required to ensure full functionality, including proper support for checkboxes.					Total Budget Breakdown		
					Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	
Section Number and Name							
Total Budget Breakdown (Rows 13-20): Will automatically add and populate from the Sub-Section below. Please do not enter anything into the Total Budget Breakdown table. If you click on it, you will get a pop-up telling you this section is locked. The only place you can enter information is in the LHD Request rows in the additional tabs. →					1. Personnel Services	\$566,089.52	\$48,873.75
					2. Supplies	\$57,500.00	\$0.00
					3. Other Services and Charges	\$209,012.22	\$0.00
					4. Capital Outlays	\$45,000.00	\$0.00
Submitted On:	2026 Budget Version 2	Up to 10% of Total***	\$92,647.55	Subtotal:	\$877,601.74	\$48,873.75	
Tuesday, November 25, 2025		Current Budgeted 10%	\$13,000.00	Percentage Distribution:	94.72%	5.28%	
Submitted By:			1.40%	Combined Total:	\$926,475.49		
Krista Click		Remaining Balance:	\$79,647.55	(Current Budgeted)			

← **Local Health Department Name Selection:** Click on the cell "Local Health Department Name". An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from the list provided.

Total core service funding available:
*Minimum Preventive Available
\$555,885.29
*You must spend at least the minimum preventive amount
**Maximum Regulatory Available
\$370,590.19
**You do not have to spend the maximum regulatory amount
**Remaining Regulatory Balance:
\$321,716.44
Health First Indiana Funding Amount:
\$926,475.49
Total Budgeted:
\$926,475.49
Remaining Balance:
(\$0.00)

Preventative Services		94.72%
Access to and Linkage to Clinical Care	\$100,508.71	
Chronic Disease Prevention	\$128,767.93	
Fatality Review & Prevention	\$82,052.00	
Health-Related Areas during Emergencies/Disasters	\$60,142.95	
Immunization	\$84,944.16	
Infectious Disease Surveillance and Prevention	\$88,495.05	
Lead Case Management and Risk Assessment	\$0.00	
Maternal and Child Health	\$88,343.46	
Student Health	\$171,109.06	
Trauma and Injury Prevention	\$70,794.73	
Tuberculosis (TB) Control and Case Management	\$0.00	
Vital Records	\$2,443.69	
Regulatory Services		5.28%
Food Protection	\$0.00	
Environmental Public Health	\$48,873.75	
Tattoo, Body Piercing, Eyelash Safety and Sanitation	\$0.00	

Sub-Section															
Personnel Services								Core Services Addressed By Budget Request							
1. Salaries and Wages: Local Position/Title Description	Position Category (Primary Role(s))	Part Time/ Full Time	New or Existing Position	# of Positions	Salary or Hourly Rate	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
18625 Public Health Education Specialist (F)	Educator	Full Time	Existing Position Moved to HFI Prior to 2026	1	\$75,495.05	\$75,495.05		NO	Access to and Linkage to Clinical Care Chronic Disease Prevention Trauma and Injury Prevention	3	70/15/15				
18638 Public Health Nurse or Education Specialist (Fatality Review)	Educator	Full Time	New Position	1	\$66,549.04	\$66,549.04		NO	Fatality Review & Prevention Maternal and Child Health Trauma and Injury Prevention	3	80/10/10				
18641 Public Health Education Specialist (School)	Educator	Full Time	New Position	1	\$72,464.37	\$72,464.37		NO	Access to and Linkage to Clinical Care Chronic Disease Prevention Maternal and Child Health Student Health	4	5/20/25/50				
18643 Public Health Nurse (School Immunizations)	Registered Nurse	Full Time	New Position	1	\$73,204.00	\$73,204.00		NO	Immunization Student Health	2	30/70				
18644 Public Health Nurse (STI)	Registered Nurse	Part Time	New Position	1	\$61,106.57	\$61,106.57		NO	Access to and Linkage to Clinical Care Immunization Infectious Disease Surveillance and Prevention	3	10/10/80				
18690 Public Health Education Specialist (QI)	Educator	Full Time	Existing Position Moved to HFI Prior to 2026	1	\$67,827.24	\$33,913.62	\$33,913.62	NO	Access to and Linkage to Clinical Care Chronic Disease Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Trauma and Injury Prevention Vital Records	7	5/20/10/5/25 /30/5	Environmental Public Health	1	100	
Subtotal will total automatically. Please do not enter anything into this row →						1. Salaries and Wages Subtotal:	\$382,732.65	\$33,913.62							
2. Employee Benefits: Local Position/Title Description	Type of Benefit			# of Positions		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Educator	Multiple Benefits (Enter Details in Justification)			1		\$31,595.67		NO	Access to and Linkage to Clinical Care Chronic Disease Prevention Trauma and Injury Prevention	3	70/15/15				FICA, PERF, Health Insurance, Unemployment, Worker Compensation
Educator	Multiple Benefits (Enter Details in Justification)			1		\$29,640.96		NO	Fatality Review & Prevention Maternal and Child Health Trauma and Injury Prevention	3	80/10/10				FICA, PERF, Health Insurance, Unemployment, Worker Compensation
Educator	Multiple Benefits (Enter Details in Justification)			1		\$30,933.47		NO	Access to and Linkage to Clinical Care Chronic Disease Prevention Trauma and Injury Prevention	4	5/20/25/50				FICA, PERF, Health Insurance, Unemployment, Worker Compensation
Registered Nurse	Multiple Benefits (Enter Details in Justification)			1		\$31,095.07		NO	Immunization Student Health	2	30/70				FICA, PERF, Health Insurance, Unemployment, Worker Compensation
Registered Nurse	Multiple Benefits (Enter Details in Justification)			1		\$13,451.79		NO	Access to and Linkage to Clinical Care Immunization Infectious Disease Surveillance and Prevention	3	10/10/80				FICA, PERF, Health Insurance, Unemployment, Worker Compensation
Educator	Multiple Benefits (Enter Details in Justification)			1		\$14,960.13	\$14,960.13	NO	Access to and Linkage to Clinical Care Chronic Disease Prevention Health-Related Areas during Emergencies/Disasters	7	5/20/10/5/25	Environmental Public Health	1	100	
Coordinator	Multiple Benefits (Enter Details in Justification)			1		\$31,679.78		YES		1					FICA, PERF, Health Insurance, Unemployment, Worker Compensation
Subtotal will total automatically. Please do not enter anything into this row →						2. Employee Benefits Subtotal:	\$183,356.87	\$14,960.13							
3. Additional Payroll Areas				# of Positions		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →						3. Additional Payroll Areas Subtotal:	\$0.00	\$0.00							
4. Contract Personnel Services: Local Position/Title Description	Position Category (Primary Role(s))	Part Time/ Full Time	New or Existing Position	# of Positions	Salary or Hourly Rate	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →						4. Contract Personnel Services Subtotal:	\$0.00	\$0.00							
Supplies								Core Services Addressed By Budget Request							
5. Office Supplies:						Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Technology - Software						\$10,000.00		NO	Chronic Disease Prevention Health-Related Areas during Emergencies/Disasters Infectious Disease Surveillance and Prevention	3	25/50/25				support surveys, data analysis, and volunteer management
Subtotal will total automatically. Please do not enter anything into this row →						5. Office Supplies Subtotal:	\$10,000.00	\$0.00							
6. Operating Supplies: LHD Item(s)						Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Clinic Supplies						\$10,000.00		NO	Immunization Infectious Disease Surveillance and Prevention Student Health	3	75/5/20				

2	Educational Supplies	\$10,000.00		NO	Chronic Disease Prevention Fatality Review & Prevention Maternal and Child Health Student Health Trauma and Injury Prevention	5	15/5/30/10/40				
3	Emergency Preparedness Supplies	\$5,000.00		YES	Health-Related Areas during Emergencies/Disasters	1					
4	Student Health Supplies	\$5,000.00		YES	Student Health	1					
5	Subtotal will total automatically. Please do not enter anything into this row →										
6. Operating Supplies Subtotal:		\$30,000.00	\$0.00								
7. Repair and Maintenance Supplies		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1	Subtotal will total automatically. Please do not enter anything into this row →										
7. Repair and Maintenance Supplies Subtotal:		\$0.00	\$0.00								
8. Program/Partner Support Supplies		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1	CPR Supplies	\$4,000.00		YES	Trauma and Injury Prevention	1					
2	Cribs	\$2,000.00		YES	Maternal and Child Health	1					
3	Diapers & Wipes	\$1,000.00		YES	Maternal and Child Health	1					
4	Epi/Albuterol/Narcan	\$3,000.00		NO	Student Health Trauma and Injury Prevention	2	60/40				
5	Fall Prevention Supplies	\$500.00		YES	Trauma and Injury Prevention	1					
6	First Aid Kits	\$2,000.00		YES	Health-Related Areas during Emergencies/Disasters	1					
7	Home Safety Kits	\$2,000.00		YES	Infectious Disease Surveillance and Prevention Trauma	2					such as deterra bags and sharps containers
8	Sleep Sacks	\$3,000.00		YES	Maternal and Child Health	1					
9	Subtotal will total automatically. Please do not enter anything into this row →										
8. Other Supplies Subtotal:		\$17,500.00	\$0.00								
Other Services and Charges				Core Services Addressed By Budget Request							
9. Professional Services		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1	Subscription/Membership Dues/Fees	\$2,000.00		YES	Access to and Linkage to Clinical Care	1					Health Partnership Resource Guide Tool, 1-year subscription
2	Subscription/Membership Dues/Fees	\$2,000.00		YES	Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Student Health Trauma and Injury Prevention	4					professional fees
3	Subtotal will total automatically. Please do not enter anything into this row →										
9. Professional Services Subtotal:		\$4,000.00	\$0.00								
10. Communication, Transportation and Professional Development		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1	Cell Phone/Phone	\$1,500.00		YES	Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters Infectious Disease Surveillance and Prevention Maternal and Child Health	4					
2	Travel - Mileage	\$8,000.00		YES	Access to and Linkage to Clinical Care Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Student Health	5					
3	Travel/Professional Development- All	\$5,000.00		YES	Access to and Linkage to Clinical Care Fatality Review &	5					
4	Subtotal will total automatically. Please do not enter anything into this row →										
10. Communication, Transportation and Subtotal:		\$14,500.00	\$0.00								
11. Printing and Advertising		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1	Banners/Signage/Backdrops	\$3,000.00		YES	Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters Student Health Immunization Infectious Disease Surveillance and Prevention	3					
2	Billboards	\$19,509.84		YES		2					
3	Newspaper Ads	\$2,000.00		NO	Health-Related Areas during Emergencies/Disasters	2	80/20				
4	Printing Services	\$5,000.00		YES	Fatality Review & Prevention Health-Related Areas during	5					
5	Social Media Ads	\$4,502.38		YES	Access to and Linkage to Clinical Care Health-Related	3					
6	Subtotal will total automatically. Please do not enter anything into this row →										
11. Printing and Advertising Subtotal:		\$34,012.22	\$0.00								
12. Insurance		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1	Subtotal will total automatically. Please do not enter anything into this row →										
12. Insurance Subtotal:		\$0.00	\$0.00								
13. Utility Services		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1	Subtotal will total automatically. Please do not enter anything into this row →										
13. Utility Services Subtotal:		\$0.00	\$0.00								
14. Repairs and Maintenance		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1	Subtotal will total automatically. Please do not enter anything into this row →										
14. Repairs and Maintenance Subtotal:		\$0.00	\$0.00								
15. Rentals		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1	Subtotal will total automatically. Please do not enter anything into this row →										

Subtotal will total automatically. Please do not enter anything into this row →												
15. Rentals Subtotal:		\$0.00	\$0.00									
16. Debt Services		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
1												
Subtotal will total automatically. Please do not enter anything into this row →												
16. Debt Services Subtotal:		\$0.00	\$0.00									
17. Community Grants/Partnerships (MOU/Contract)		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
1 Other (Enter Details in Justification)		\$150,000.00		NO	Chronic Disease Prevention Maternal and Child Health Student Health Trauma and Injury Prevention	4	50/20/20/10				community partner awards, to be reviewed and recommended by advisory team	
2 Community Based Organization		\$6,500.00		YES	Chronic Disease Prevention Trauma and Injury Prevention	2					Purdue Extension classes	
3												
Subtotal will total automatically. Please do not enter anything into this row →												
17. Community Grants/Partnerships		\$156,500.00	\$0.00									
Capital Outlays		#VALUE!	Remaining Balance:	Core Services Addressed By Budget Request								
18. Land*** Goes towards 10%		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
1												
Subtotal will total automatically. Please do not enter anything into this row →												
18. Land Subtotal:		\$0.00	\$0.00									
19. Infrastructure		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
1												
Subtotal will total automatically. Please do not enter anything into this row →												
19. Infrastructure Subtotal:		\$0.00	\$0.00									
20. Buildings*** Goes towards 10%		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
1 Other (Enter Details in Justification)		\$13,000.00		YES	Maternal and Child Health	1					lease for additional office space	
2												
Subtotal will total automatically. Please do not enter anything into this row →												
20. Buildings Subtotal:		\$13,000.00	\$0.00									
21. Improvements Other Than Buildings		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
1												
Subtotal will total automatically. Please do not enter anything into this row →												
21. Improvements Other Than Buildings Subtotal:		\$0.00	\$0.00									
22. Machinery and Equipment (No Vehicles)		Quantity	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 Devices/ Clinical Equipment			\$20,000.00		YES	Immunization	1					
2 Office Equipment (Desk, Chairs, Cabinets, Etc.)			\$2,000.00		YES	Access to and Linkage to Clinical Care Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Maternal and Child Health	4					
3 Technology - Hardware			\$10,000.00		YES	Access to and Linkage to Clinical Care Health-Related	4					
4												
Subtotal will total automatically. Please do not enter anything into this row →												
22. Machinery and Equipment (No Vehicles) Subtotal:		\$32,000.00	\$0.00									
23. Machinery and Equipment (Vehicles Only)*** Goes towards 10%		Quantity	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1												
Subtotal will total automatically. Please do not enter anything into this row →												
23. Machinery and Equipment (Vehicles Only) Subtotal:		\$0.00	\$0.00									
24. Future Capital Outlays*** Goes towards 10%			Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1												
Subtotal will total automatically. Please do not enter anything into this row →												
24. Future Capital Outlays Subtotal:		\$0.00	\$0.00									