

# Hendricks County

Health First Indiana Funding Amount:

**\$926,475.49**

\*Please ensure you are using the desktop version of Microsoft Excel for all work in this file. The online version does not support all features and could cause errors.\* Additionally, the latest version of Excel (2024 and later) is required to ensure full functionality, including proper support for checkboxes.

Section Number and Name						
Total Budget Breakdown (Rows 13-20): Will automatically add and populate from the Sub-Section below. Please do not enter anything into the Total Budget Breakdown table. If you click on it, you will get a pop-up telling you this section is locked. The only place you can enter information is in the LHD Request rows in the additional tabs. →	1. Personnel Services	\$566,089.52	\$48,873.75	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	
	2. Supplies	\$57,500.00	\$0.00			
	3. Other Services and Charges	\$209,012.22	\$0.00			
	4. Capital Outlays	\$45,000.00	\$0.00			
Submitted On:	Up to 10% of Total***	\$92,647.55	Subtotal:	\$877,601.74	\$48,873.75	
Tuesday, November 25, 2025	Current Budgeted 10%	\$13,000.00	Percentage Distribution:	94.72%	5.28%	
Submitted By:	1.40%	Combined Total:	(Current Budgeted)	<b>\$926,475.49</b>		
Krista Click	Remaining Balance:	\$79,647.55				

← Local Health Department Name Selection: Click on the cell "Local Health Department Name". An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from the list provided.

Total core service funding available:
* Minimum Preventive Available \$555,885.29
* You must spend at least the minimum preventive amount
** Maximum Regulatory Available \$370,590.19
** You do not have to spend the maximum regulatory amount
** Remaining Regulatory Balance: \$321,716.44

Health First Indiana Funding Amount:
<b>\$926,475.49</b>
Total Budgeted:
<b>\$926,475.49</b>
Remaining Balance:
<b>(<span style="color: red;">\$0.00</span>)</b>

Preventative Services	94.72%
Access to and Linkage to Clinical Care	\$100,508.71
Chronic Disease Prevention	\$128,767.93
Fatality Review & Prevention	\$82,052.00
Health-Related Areas during Emergencies/Disasters	\$60,142.95
Immunization	\$84,944.16
Infectious Disease Surveillance and Prevention	\$88,495.05
Lead Case Management and Risk Assessment	\$0.00
Maternal and Child Health	\$88,343.46
Student Health	\$171,109.06
Trauma and Injury Prevention	\$70,794.73
Tuberculosis (TB) Control and Case Management	\$0.00
Vital Records	\$2,443.69
Regulatory Services	5.28%
Food Protection	\$0.00
Environmental Public Health	\$48,873.75
Tattoo, Body Piercing, Eyelash Safety and Sanitation	\$0.00

## Sub-Section

### Personnel Services

1. Salaries and Wages: Local Position/Title Description	Position Category (Primary Role(s))	Part Time/ Full Time	New or Existing Position	# of Positions	Salary or Hourly Rate	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Core Services Addressed By Budget Request		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
									Summary List of Preventative Core Services Addressed By Budget Request	Summary List of Regulatory Core Services Addressed By Budget Request						
18625 Public Health Education Specialist (Educator)	Full Time	Existing Position Moved to HFI Prior to 2026	1	\$75,495.05	\$75,495.05			NO	Access to Clinical Care   Chronic Disease Prevention   Trauma and Injury Prevention   Immunization   Student Health		3	70/15/15				
18638 Public Health Nurse or Education Specialist (Fatality Review)	Educator	Full Time	New Position	1	\$66,549.04	\$66,549.04		NO	Fatality Review & Prevention   Maternal and Child Health   Trauma and Injury Prevention		3	80/10/10				
18641 Public Health Education Specialist (School)	Educator	Full Time	New Position	1	\$72,464.37	\$72,464.37		NO	Access to and Linkage to Clinical Care   Chronic Disease Prevention   Maternal and Child Health   Student Health		4	5/20/25/50				
18643 Public Health Nurse (School Immunizations)	Registered Nurse	Full Time	New Position	1	\$73,204.00	\$73,204.00		NO	Immunization   Student Health		2	30/70				
18644 Public Health Nurse (STI)	Registered Nurse	Part Time	New Position	1	\$61,106.57	\$61,106.57		NO	Access to and Linkage to Clinical Care   Immunization   Infectious Disease Surveillance and Prevention		3	10/10/80				
18690 Public Health Education Specialist (QI)	Educator	Full Time	Existing Position Moved to HFI Prior to 2026	1	\$67,827.24	\$33,913.62	\$33,913.62	NO	Access to and Linkage to Clinical Care   Chronic Disease Prevention   Health-Related Areas during Emergencies/Disasters   Immunization   Infectious Disease Surveillance and Prevention   Trauma and Injury Prevention   Vital Records		7	5/20/10/5/25 /30/5	Environmental Public Health	1	100	

Subtotal will total automatically. Please do not enter anything into this row →

1. Salaries and Wages Subtotal:

**\$382,732.65**

**\$33,913.62**

2. Employee Benefits: Local Position/Title Description	Type of Benefit	# of Positions	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Core Services Addressed By Budget Request		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
						Summary List of Preventative Core Services Addressed By Budget Request	Summary List of Regulatory Core Services Addressed By Budget Request						
1 Educator	Multiple Benefits (Enter Details in Justification)	1	\$31,595.67		NO	Access to and Linkage to Clinical Care   Chronic Disease Prevention   Trauma and Injury Prevention		3	70/15/15				FICA, PERF, Health Insurance, Unemployment, Worker Compensation
2 Educator	Multiple Benefits (Enter Details in Justification)	1	\$29,640.96		NO	Fatality Review & Prevention   Maternal and Child Health   Trauma and Injury Prevention		3	80/10/10				FICA, PERF, Health Insurance, Unemployment, Worker Compensation
3 Educator	Multiple Benefits (Enter Details in Justification)	1	\$30,933.47		NO	Access to and Linkage to Clinical Care   Chronic Disease Prevention		4	5/20/25/50				FICA, PERF, Health Insurance, Unemployment, Worker Compensation
4 Registered Nurse	Multiple Benefits (Enter Details in Justification)	1	\$31,095.07		NO	Immunization   Student Health		2	30/70				FICA, PERF, Health Insurance, Unemployment, Worker Compensation
5 Registered Nurse	Multiple Benefits (Enter Details in Justification)	1	\$13,451.79		NO	Access to and Linkage to Clinical Care   Immunization   Trauma and Injury Prevention		3	10/10/80				FICA, PERF, Health Insurance, Unemployment, Worker Compensation
6 Educator	Multiple Benefits (Enter Details in Justification)	1	\$14,960.13	\$14,960.13	NO	Access to and Linkage to Clinical Care   Chronic Disease Prevention		7	5/20/10/5/25	Environmental Public Health	1	100	FICA, PERF, Health Insurance, Unemployment, Worker Compensation
7 Coordinator	Multiple Benefits (Enter Details in Justification)	1	\$31,679.78		YES	Health-Related Areas during Emergencies/Disasters		1					FICA, PERF, Health Insurance, Unemployment, Worker Compensation

Subtotal will total automatically. Please do not enter anything into this row →

2. Employee Benefits Subtotal:

**\$183,356.87**

**\$14,960.13**

3. Additional Payroll Areas	# of Positions	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Core Services Addressed By Budget Request		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
					Summary List of Preventative Core Services Addressed By Budget Request	Summary List of Regulatory Core Services Addressed By Budget Request						
1												



Subtotal will total automatically. Please do not enter anything into this row →													
15. Rentals Subtotal: <b>\$0.00</b>			<b>\$0.00</b>										
16. Debt Services		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request		No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →													
16. Debt Services Subtotal: <b>\$0.00</b>			<b>\$0.00</b>										
17. Community Grants/Partnerships (MOU/Contract)		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request		No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 Other (Enter Details in Justification)		\$150,000.00		NO	Chronic Disease Prevention   Maternal and Child Health   Student Health   Trauma and Injury Prevention		4	50/20/20/10					community partner awards, to be reviewed and recommended by advisory team
2 Community Based Organization		\$6,500.00		YES	Chronic Disease Prevention   Trauma and Injury Prevention		2						Purdue Extension classes
Subtotal will total automatically. Please do not enter anything into this row →													
17. Community Grants/Partnerships <b>\$156,500.00</b>			<b>\$0.00</b>										
Capital Outlays	#VALUE!	Remaining Balance:		Core Services Addressed By Budget Request									
18. Land*** Goes towards 10%		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request		No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →													
18. Land Subtotal: <b>\$0.00</b>			<b>\$0.00</b>										
19. Infrastructure		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request		No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →													
19. Infrastructure Subtotal: <b>\$0.00</b>			<b>\$0.00</b>										
20. Buildings*** Goes towards 10%		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request		No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 Other (Enter Details in Justification)		\$13,000.00		YES	Maternal and Child Health		1						lease for additional office space
Subtotal will total automatically. Please do not enter anything into this row →													
20. Buildings Subtotal: <b>\$13,000.00</b>			<b>\$0.00</b>										
21. Improvements Other Than Buildings		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request		No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →													
21. Improvements Other Than Buildings Subtotal: <b>\$0.00</b>			<b>\$0.00</b>										
22. Machinery and Equipment (No Vehicles)	Quantity	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request		No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 Devices/ Clinical Equipment		\$20,000.00		YES	Immunization		1						
2 Office Equipment (Desk, Chairs, Cabinets, Etc.)		\$2,000.00		YES	Access to and Linkage to Clinical Care   Fatality Review & Prevention   Health-Related Areas during Emergencies/Disasters   Maternal and Child Health		4						
3 Technology - Hardware		\$10,000.00		YES	Access to and Linkage to Clinical Care   Health-Related		4						
Subtotal will total automatically. Please do not enter anything into this row →													
22. Machinery and Equipment (No Vehicles) Subtotal: <b>\$32,000.00</b>			<b>\$0.00</b>										
23. Machinery and Equipment (Vehicles Only)*** Goes towards 10%	Quantity	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request		No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →													
23. Machinery and Equipment (Vehicles Only) Subtotal: <b>\$0.00</b>			<b>\$0.00</b>										
24. Future Capital Outlays*** Goes towards 10%		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request		No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →													
24. Future Capital Outlays Subtotal: <b>\$0.00</b>			<b>\$0.00</b>										