

| Hamilton County | | | | | | | |
|--|--|-------------------------------|-----------------------|---|--|----------------|--------------|
| Health First Indiana Funding Amount: | | | | | | | |
| \$1,317,137.87 | | | | | | | |
| *Please ensure you are using the desktop version of Microsoft Excel for all work in this file. The online version does not support all features and could cause errors.* Additionally, the latest version of Excel (2024 and later) is required to ensure full functionality, including proper support for checkboxes. | | | | Total Budget Breakdown | | | |
| | | | | Preventive Amount Minimum 60% of HFI Funding | Regulatory Amount Maximum 40% of HFI Funding | | |
| Section Number and Name | | | | | | | |
| Total Budget Breakdown (Rows 13-20): Will automatically add and populate from the Sub-Section below. Please do not enter anything into the Total Budget Breakdown table. If you click on it, you will get a pop-up telling you this section is locked. The only place you can enter information is in the LHD Request rows in the additional tabs. → | | 1. Personnel Services | | \$688,501.46 | \$154,256.74 | | |
| | | 2. Supplies | | \$56,000.00 | \$25,500.00 | | |
| | | 3. Other Services and Charges | | \$216,372.79 | \$40,700.00 | | |
| | | 4. Capital Outlays | | \$83,832.76 | \$51,974.12 | | |
| Submitted On: | | 2026 Budget Version 2 | Up to 10% of Total*** | \$131,713.79 | Subtotal: | \$1,044,707.01 | \$272,430.86 |
| Thursday, December 4, 2025 | | | Current Budgeted 10% | \$129,935.31 | Percentage Distribution: | 79.32% | 20.68% |
| Submitted By: | | | | 9.86% | Combined Total: | \$1,317,137.87 | |
| Jason LeMaster | | Remaining Balance: | \$1,778.48 | (Current Budgeted) | | | |

← **Local Health Department Name Selection:** Click on the cell "Local Health Department Name". An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from the list provided.

| Total core service funding available: |
|--|
| *Minimum Preventive Available |
| \$790,282.72 |
| *You must spend at least the minimum preventive amount |
| **Maximum Regulatory Available |
| \$526,855.15 |
| **You do not have to spend the maximum regulatory amount |
| **Remaining Regulatory Balance: |
| \$254,424.29 |
| Health First Indiana Funding Amount: |
| \$1,317,137.87 |
| Total Budgeted: |
| \$1,317,137.87 |
| Remaining Balance: |
| (\$0.00) |

| Preventative Services | 79.32% |
|--|--------------|
| Access to and Linkage to Clinical Care | \$158,277.07 |
| Chronic Disease Prevention | \$113,737.38 |
| Fatality Review & Prevention | \$49,936.51 |
| Health-Related Areas during Emergencies/Disasters | \$120,930.05 |
| Immunization | \$69,979.18 |
| Infectious Disease Surveillance and Prevention | \$60,350.80 |
| Lead Case Management and Risk Assessment | \$34,984.87 |
| Maternal and Child Health | \$84,156.46 |
| Student Health | \$117,815.49 |
| Trauma and Injury Prevention | \$145,166.15 |
| Tuberculosis (TB) Control and Case Management | \$44,586.51 |
| Vital Records | \$44,786.51 |
| Regulatory Services | 20.68% |
| Food Protection | \$39,510.22 |
| Environmental Public Health | \$193,410.42 |
| Tattoo, Body Piercing, Eyelash Safety and Sanitation | \$39,510.22 |

| Sub-Section | | | | | | | | | | | | | | | |
|---|--|----------------------|--------------------------|----------------|-----------------------|---|---|--|---|--|------------------------------|--|--|-------------------------|---|
| Personnel Services | | | | | | | | Core Services Addressed By Budget Request | | | | | | | |
| 1. Salaries and Wages: Local Position/Title Description | Position Category (Primary Role(s)) | Part Time/ Full Time | New or Existing Position | # of Positions | Salary or Hourly Rate | Preventive Amount Minimum 60% of HFI Funding | Regulatory Amount Maximum 40% of HFI Funding | Is the Funding Per Core Service Evenly Distributed? | Summary List of Preventative Core Services Addressed By Budget Request | No. of Preventative Services Selected | List of Preventative % | Summary List of Regulatory Core Services Addressed By Budget Request | No. of Regulatory Services Selected | List of Regulatory % | Justification (How does this fit in the Core Service Selected) |
| Pat A | School Liaison | Full Time | Existing Position Mov | 1 | | \$73,083.26 | | YES | Access to and Linkage to Clinical Care Student Health Trauma and Injury Prevention | 3 | | | | | |
| Pat B | Specialist | Full Time | Existing Position Mov | 4 | | \$239,049.03 | \$79,682.94 | YES | Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health Student Health Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records | 12 | | Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation | 3 | | |
| Pat C | Coordinator | Full Time | Existing Position Mov | 1 | | \$92,094.37 | | YES | Access to and Linkage to Clinical Care Chronic Disease Prevention Health-Related Areas during Emergencies/Disasters Maternal and Child Health Student Health Trauma and Injury Prevention | 6 | | | | | |
| Pat B PT | Coordinator | Part Time | Existing Position Mov | 1 | | \$32,836.40 | \$21,890.94 | YES | Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health Student Health Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records | 12 | | Environmental Public Health | 1 | | |
| Pat A PT | Technician | Part Time | Existing Position Mov | 1 | | | \$15,360.09 | YES | | | | Environmental Public Health | 1 | | |
| Subtotal will total automatically. Please do not enter anything into this row → | | | | | | 1. Salaries and Wages Subtotal: | \$437,063.06 | \$116,933.97 | | | | | | | |
| 2. Employee Benefits: Local Position/Title Description | Type of Benefit | | | # of Positions | | Preventive Amount Minimum 60% of HFI Funding | Regulatory Amount Maximum 40% of HFI Funding | Is the Funding Per Core Service Evenly Distributed? | Summary List of Preventative Core Services Addressed By Budget Request | No. of Preventative Services Selected | List of Preventative % | Summary List of Regulatory Core Services Addressed By Budget Request | No. of Regulatory Services Selected | List of Regulatory % | Justification (How does this fit in the Core Service Selected) |
| School Liaison | Multiple Benefits (Enter Details in Justification) | | | 1 | | \$49,445.81 | | YES | Access to and Linkage to Clinical Care Student Health Trauma and Injury Prevention | 3 | | | | | FICA, Insurance, Retirement |
| Specialist | Multiple Benefits (Enter Details in Justification) | | | 4 | | \$97,946.33 | \$29,647.72 | YES | Access to and Linkage to Clinical Care Chronic Disease | 12 | | Food Protection Environmental Public Health Tattoo, | 3 | | FICA, Insurance, Retirement |
| Coordinator | Multiple Benefits (Enter Details in Justification) | | | 1 | | \$32,359.62 | | YES | Access to and Linkage to Clinical Care Chronic Disease | 6 | | | | | FICA, Insurance, Retirement |
| Coordinator | FICA | | | 1 | | \$4,186.64 | | YES | Access to and Linkage to Clinical Care Chronic Disease | 12 | | | | | |
| Technician | FICA | | | 1 | | | \$1,175.05 | YES | | | | Environmental Public Health | 1 | | |
| Subtotal will total automatically. Please do not enter anything into this row → | | | | | | 2. Employee Benefits Subtotal: | \$183,938.40 | \$30,822.77 | | | | | | | |
| 3. Additional Payroll Areas | | | | # of Positions | | Preventive Amount Minimum 60% of HFI Funding | Regulatory Amount Maximum 40% of HFI Funding | Is the Funding Per Core Service Evenly Distributed? | Summary List of Preventative Core Services Addressed By Budget Request | No. of Preventative Services Selected | List of Preventative % | Summary List of Regulatory Core Services Addressed By Budget Request | No. of Regulatory Services Selected | List of Regulatory % | Justification (How does this fit in the Core Service Selected) |

| | | | | | | | | | | | | | | | |
|--|---|------------------|-----------|--|---|-------------|-------------|-------------|---|---|----|-----------------------------|-----------------------------|---|---|
| 1 | Overtime | | 3 | | | \$1,500.00 | \$500.00 | YES | Access to and Linkage to Clinical Care Maternal and Child Health Student Health | 3 | | Environmental Public Health | 1 | | |
| 2 | | | | | | | | | | | | | | | |
| 3. Additional Payroll Areas Subtotal: \$1,500.00 \$500.00 | | | | | | | | | | | | | | | |
| 4. Contract Personnel Services: Local Position/Title Description Position Category (Primary Role(s)) Part Time/ Full Time New or Existing Position # of Positions Salary or Hourly Rate Preventive Amount Minimum 60% of HFI Funding Regulatory Amount Maximum 40% of HFI Funding Is the Funding Per Core Service Evenly Distributed? Summary List of Preventative Core Services Addressed By Budget Request No. of Preventative Services Selected List of Preventative % Summary List of Regulatory Core Services Addressed By Budget Request No. of Regulatory Services Selected List of Regulatory % Justification (How does this fit in the Core Service Selected) | | | | | | | | | | | | | | | |
| 1 | Public Information | Coordinator | Part Time | Existing Position Moved to HFI Prior to 2026 | 1 | \$32,000.00 | \$26,000.00 | \$6,000.00 | YES | Access to and Linkage to Clinical Care Chronic Disease Prevention Health-Related Areas during Emergencies/Disasters Infectious Disease Surveillance and Prevention Maternal and Child Health Student Health Trauma and Injury Prevention | 7 | | Environmental Public Health | 1 | |
| 2 | Amergis staffing | Registered Nurse | Part Time | Existing Position Moved to HFI Prior to 2026 | 2 | \$40,000.00 | \$40,000.00 | | YES | Access to and Linkage to Clinical Care Chronic Disease Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention | 5 | | | | |
| 3 | | | | | | | | | | | | | | | |
| 4. Contract Personnel Services Subtotal: \$66,000.00 \$6,000.00 | | | | | | | | | | | | | | | |
| Supplies | | | | | | | | | | | | | | | |
| 5. Office Supplies: Preventive Amount Minimum 60% of HFI Funding Regulatory Amount Maximum 40% of HFI Funding Is the Funding Per Core Service Evenly Distributed? Summary List of Preventative Core Services Addressed By Budget Request No. of Preventative Services Selected List of Preventative % Summary List of Regulatory Core Services Addressed By Budget Request No. of Regulatory Services Selected List of Regulatory % Justification (How does this fit in the Core Service Selected) | | | | | | | | | | | | | | | |
| 1 | General Office Supplies (Pens, Binder Clips, Sticky Notes, Folders Etc) | | | | | | \$10,000.00 | \$2,000.00 | YES | Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health Student Health Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records | 12 | | Environmental Public Health | 1 | General office supplies needed to support staff efforts |
| 2 | | | | | | | | | | | | | | | |
| 5. Office Supplies Subtotal: \$10,000.00 \$2,000.00 | | | | | | | | | | | | | | | |
| 6. Operating Supplies: LHD Item(s) Preventive Amount Minimum 60% of HFI Funding Regulatory Amount Maximum 40% of HFI Funding Is the Funding Per Core Service Evenly Distributed? Summary List of Preventative Core Services Addressed By Budget Request No. of Preventative Services Selected List of Preventative % Summary List of Regulatory Core Services Addressed By Budget Request No. of Regulatory Services Selected List of Regulatory % Justification (How does this fit in the Core Service Selected) | | | | | | | | | | | | | | | |
| 1 | Environmental Supplies | | | | | | | \$20,000.00 | YES | | | | Environmental Public Health | 1 | Vector Control Chemicals and Env Supplies |
| 2 | Clinic Supplies | | | | | | \$7,500.00 | | YES | Access to and Linkage to Clinical Care Immunization Maternal and Child Health Student Health Tuberculosis (TB) Control and Case Management | 5 | | | | |
| 3 | | | | | | | | | | | | | | | |
| 4 | Maternal & Child Health Supplies | | | | | | \$7,500.00 | | YES | Maternal and Child Health Trauma and Injury Prevention | 2 | | | | |
| 5 | Trauma and Injury Supplies | | | | | | \$17,000.00 | | YES | Trauma and Injury Prevention | 1 | | | | 500 Fall Prevention kits and items |
| 6 | Appareal or Uniform | | | | | | \$6,500.00 | \$2,500.00 | YES | Health-Related Areas during Emergencies/Disasters | 2 | | Environmental Public Health | 1 | Medical scrubs and replacement wear items |
| 7 | | | | | | | | | | | | | | | |
| 6. Operating Supplies Subtotal: \$38,500.00 \$22,500.00 | | | | | | | | | | | | | | | |
| 7. Repair and Maintenance Supplies Preventive Amount Minimum 60% of HFI Funding Regulatory Amount Maximum 40% of HFI Funding Is the Funding Per Core Service Evenly Distributed? Summary List of Preventative Core Services Addressed By Budget Request No. of Preventative Services Selected List of Preventative % Summary List of Regulatory Core Services Addressed By Budget Request No. of Regulatory Services Selected List of Regulatory % Justification (How does this fit in the Core Service Selected) | | | | | | | | | | | | | | | |
| 1 | Other (Enter Details in Justification) | | | | | | \$2,500.00 | \$1,000.00 | YES | Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters Immunization | 3 | | Environmental Public Health | 1 | General Repairs and Maintenance |
| 2 | | | | | | | | | | | | | | | |
| 7. Repair and Maintenance Supplies Subtotal: \$2,500.00 \$1,000.00 | | | | | | | | | | | | | | | |
| 8. Program/Partner Support Supplies Preventive Amount Minimum 60% of HFI Funding Regulatory Amount Maximum 40% of HFI Funding Is the Funding Per Core Service Evenly Distributed? Summary List of Preventative Core Services Addressed By Budget Request No. of Preventative Services Selected List of Preventative % Summary List of Regulatory Core Services Addressed By Budget Request No. of Regulatory Services Selected List of Regulatory % Justification (How does this fit in the Core Service Selected) | | | | | | | | | | | | | | | |
| 1 | Other - Enter in Justification Area | | | | | | \$5,000.00 | | YES | Chronic Disease Prevention Health-Related Areas during Emergencies/Disasters Maternal and Child Health Trauma and Injury Prevention | 4 | | | | Partner supplies |
| 2 | | | | | | | | | | | | | | | |
| 8. Other Supplies Subtotal: \$5,000.00 \$0.00 | | | | | | | | | | | | | | | |
| Other Services and Charges | | | | | | | | | | | | | | | |
| Core Services Addressed By Budget Request | | | | | | | | | | | | | | | |

| 9. Professional Services | | Preventive Amount Minimum 60% of HFI Funding | Regulatory Amount Maximum 40% of HFI Funding | Is the Funding Per Core Service Evenly Distributed? | Summary List of Preventative Core Services Addressed By Budget Request | No. of Preventative Services Selected | List of Preventative % | Summary List of Regulatory Core Services Addressed By Budget Request | No. of Regulatory Services Selected | List of Regulatory % | Justification (How does this fit in the Core Service Selected) |
|---|---|---|--|--|---|--|------------------------------|--|--|-------------------------|--|
| 1 | Accreditation | \$8,400.00 | | YES | Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health Student Health Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records | 12 | | | | | National PHAB accreditation |
| 2 | Sharps Containers Disposal | \$12,000.00 | \$8,000.00 | YES | Chronic Disease Prevention Infectious Disease Surveillance and Prevention Trauma and Injury Prevention | 3 | | Environmental Public Health | 1 | | Partnership with HHW to provide public access to sharps containers |
| 3 | IT/Cybertech Services | \$15,000.00 | \$20,000.00 | YES | Access to and Linkage to Clinical Care Chronic Disease | 9 | | Environmental Public Health | 1 | | Comptonrix expansion of onlince access to services |
| 4 | Shredding Services | \$1,000.00 | | YES | Vital Records | 1 | | | | | |
| 5 | Subscription/Membership Dues/Fees | \$4,500.00 | \$1,200.00 | YES | Access to and Linkage to Clinical Care Chronic Disease | 10 | | Food Protection Environmental Public Health Tattoo, | 3 | | NEHA/NACHO/IEHA/IIC/ staff quality improvement |
| 6 | | | | | | | | | | | |
| Subtotal will total automatically. Please do not enter anything into this row → | | 9. Professional Services Subtotal: | \$40,900.00 | \$29,200.00 | | | | | | | |
| 10. Communication, Transportation and Professional Development | | Preventive Amount Minimum 60% of HFI Funding | Regulatory Amount Maximum 40% of HFI Funding | Is the Funding Per Core Service Evenly Distributed? | Summary List of Preventative Core Services Addressed By Budget Request | No. of Preventative Services Selected | List of Preventative % | Summary List of Regulatory Core Services Addressed By Budget Request | No. of Regulatory Services Selected | List of Regulatory % | Justification (How does this fit in the Core Service Selected) |
| 1 | Travel/Professional Development- All | \$15,000.00 | \$5,000.00 | YES | Access to and Linkage to Clinical Care Chronic Disease Prevention Health-Related Areas during Emergencies/Disasters Immunization Lead Case Management and Risk Assessment Maternal and Child Health Student Health Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records | 10 | | Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation | 3 | | Professional development |
| 2 | | | | | | | | | | | |
| Subtotal will total automatically. Please do not enter anything into this row → | | 10. Communication, Transportation and | \$15,000.00 | \$5,000.00 | | | | | | | |
| 11. Printing and Advertising | | Preventive Amount Minimum 60% of HFI Funding | Regulatory Amount Maximum 40% of HFI Funding | Is the Funding Per Core Service Evenly Distributed? | Summary List of Preventative Core Services Addressed By Budget Request | No. of Preventative Services Selected | List of Preventative % | Summary List of Regulatory Core Services Addressed By Budget Request | No. of Regulatory Services Selected | List of Regulatory % | Justification (How does this fit in the Core Service Selected) |
| 1 | Printing Services | \$7,500.00 | \$3,000.00 | YES | Access to and Linkage to Clinical Care Chronic Disease Prevention Immunization Student Health Trauma and Injury Prevention | 5 | | Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation | 3 | | |
| 2 | | | | | | | | | | | |
| Subtotal will total automatically. Please do not enter anything into this row → | | 11. Printing and Advertising Subtotal: | \$7,500.00 | \$3,000.00 | | | | | | | |
| 12. Insurance | | Preventive Amount Minimum 60% of HFI Funding | Regulatory Amount Maximum 40% of HFI Funding | Is the Funding Per Core Service Evenly Distributed? | Summary List of Preventative Core Services Addressed By Budget Request | No. of Preventative Services Selected | List of Preventative % | Summary List of Regulatory Core Services Addressed By Budget Request | No. of Regulatory Services Selected | List of Regulatory % | Justification (How does this fit in the Core Service Selected) |
| 1 | | | | | | | | | | | |
| Subtotal will total automatically. Please do not enter anything into this row → | | 12. Insurance Subtotal: | \$0.00 | \$0.00 | | | | | | | |
| 13. Utility Services | | Preventive Amount Minimum 60% of HFI Funding | Regulatory Amount Maximum 40% of HFI Funding | Is the Funding Per Core Service Evenly Distributed? | Summary List of Preventative Core Services Addressed By Budget Request | No. of Preventative Services Selected | List of Preventative % | Summary List of Regulatory Core Services Addressed By Budget Request | No. of Regulatory Services Selected | List of Regulatory % | Justification (How does this fit in the Core Service Selected) |
| 1 | | | | | | | | | | | |
| Subtotal will total automatically. Please do not enter anything into this row → | | 13. Utility Services Subtotal: | \$0.00 | \$0.00 | | | | | | | |
| 14. Repairs and Maintenance | | Preventive Amount Minimum 60% of HFI Funding | Regulatory Amount Maximum 40% of HFI Funding | Is the Funding Per Core Service Evenly Distributed? | Summary List of Preventative Core Services Addressed By Budget Request | No. of Preventative Services Selected | List of Preventative % | Summary List of Regulatory Core Services Addressed By Budget Request | No. of Regulatory Services Selected | List of Regulatory % | Justification (How does this fit in the Core Service Selected) |
| 1 | Other (Enter Details in Justification) | \$26,500.00 | | YES | Access to and Linkage to Clinical Care Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Maternal and Child Health Trauma and Injury Prevention | 5 | | | | | CredibleMind |
| 2 | Refrigerator/Freezer Maintenance Services | \$3,000.00 | | YES | Immunization Student Health | 2 | | | | | Scientific Refrigeration |
| 3 | Other (Enter Details in Justification) | \$1,788.00 | | YES | Health-Related Areas during Emergencies/Disasters | 3 | | | | | Timekit |
| 4 | Other (Enter Details in Justification) | \$16,500.00 | | YES | Access to and Linkage to Clinical Care Chronic Disease | 9 | | | | | Wizehive |
| 5 | Other (Enter Details in Justification) | | \$3,500.00 | YES | | | | Environmental Public Health | 1 | | Frontier Precision |
| 6 | Other (Enter Details in Justification) | \$700.00 | | YES | Vital Records | 1 | | | | | Imaging Office Systems |
| 7 | Other (Enter Details in Justification) | \$5,400.00 | | YES | Immunization | 1 | | | | | Mitchell/McCormick/Harris |
| 8 | Equipment Maintenance Services | \$1,900.00 | | YES | Health-Related Areas during Emergencies/Disasters | 1 | | | | | All Traffic Solutions |
| 9 | Other (Enter Details in Justification) | \$2,000.00 | | YES | Access to and Linkage to Clinical Care Health-Related | 6 | | | | | PockeTalk Ventanna |
| 10 | Other (Enter Details in Justification) | | | | | | | | | | |
| 11 | Other (Enter Details in Justification) | \$2,400.00 | | YES | Access to and Linkage to Clinical Care Health-Related | 5 | | | | | TCI software (Rounds) |

| | | | | | | | | | | | | | |
|---|---|---|---|--|---|--|---------------------------------------|------------------------|--|-------------------------------------|----------------------|--|----|
| 12 | Subtotal will total automatically. Please do not enter anything into this row → | | | | | | | | | | | | 12 |
| 14. Repairs and Maintenance Subtotal: \$60,188.00 \$3,500.00 | | | | | | | | | | | | | |
| 15. Rentals | | | Preventive Amount Minimum 60% of HFI Funding | Regulatory Amount Maximum 40% of HFI Funding | Is the Funding Per Core Service Evenly Distributed? | Summary List of Preventative Core Services Addressed By Budget Request | No. of Preventative Services Selected | List of Preventative % | Summary List of Regulatory Core Services Addressed By Budget Request | No. of Regulatory Services Selected | List of Regulatory % | Justification (How does this fit in the Core Service Selected) | |
| 1 | | | Subtotal will total automatically. Please do not enter anything into this row → | | | | | | | | | | |
| 15. Rentals Subtotal: \$0.00 \$0.00 | | | | | | | | | | | | | |
| 16. Debt Services | | | Preventive Amount Minimum 60% of HFI Funding | Regulatory Amount Maximum 40% of HFI Funding | Is the Funding Per Core Service Evenly Distributed? | Summary List of Preventative Core Services Addressed By Budget Request | No. of Preventative Services Selected | List of Preventative % | Summary List of Regulatory Core Services Addressed By Budget Request | No. of Regulatory Services Selected | List of Regulatory % | Justification (How does this fit in the Core Service Selected) | |
| 1 | | | Subtotal will total automatically. Please do not enter anything into this row → | | | | | | | | | | |
| 16. Debt Services Subtotal: \$0.00 \$0.00 | | | | | | | | | | | | | |
| 17. Community Grants/Partnerships (MOU/Contract) | | | Preventive Amount Minimum 60% of HFI Funding | Regulatory Amount Maximum 40% of HFI Funding | Is the Funding Per Core Service Evenly Distributed? | Summary List of Preventative Core Services Addressed By Budget Request | No. of Preventative Services Selected | List of Preventative % | Summary List of Regulatory Core Services Addressed By Budget Request | No. of Regulatory Services Selected | List of Regulatory % | Justification (How does this fit in the Core Service Selected) | |
| 1 Other (Enter Details in Justification) | | | \$92,784.79 | | YES | Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Maternal and Child Health Student Health Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records | 11 | | | | | HFI Partner Sub granting program | |
| 2 | | | Subtotal will total automatically. Please do not enter anything into this row → | | | | | | | | | | |
| 17. Community Grants/Partnerships \$92,784.79 \$0.00 | | | | | | | | | | | | | |
| Capital Outlays | | | #VALUE! | Remaining Balance: | | Core Services Addressed By Budget Request | | | | | | | |
| 18. Land*** Goes towards 10% | | | Preventive Amount Minimum 60% of HFI Funding | Regulatory Amount Maximum 40% of HFI Funding | Is the Funding Per Core Service Evenly Distributed? | Summary List of Preventative Core Services Addressed By Budget Request | No. of Preventative Services Selected | List of Preventative % | Summary List of Regulatory Core Services Addressed By Budget Request | No. of Regulatory Services Selected | List of Regulatory % | Justification (How does this fit in the Core Service Selected) | |
| 1 | | | Subtotal will total automatically. Please do not enter anything into this row → | | | | | | | | | | |
| 18. Land Subtotal: \$0.00 \$0.00 | | | | | | | | | | | | | |
| 19. Infrastructure | | | Preventive Amount Minimum 60% of HFI Funding | Regulatory Amount Maximum 40% of HFI Funding | Is the Funding Per Core Service Evenly Distributed? | Summary List of Preventative Core Services Addressed By Budget Request | No. of Preventative Services Selected | List of Preventative % | Summary List of Regulatory Core Services Addressed By Budget Request | No. of Regulatory Services Selected | List of Regulatory % | Justification (How does this fit in the Core Service Selected) | |
| 1 | | | Subtotal will total automatically. Please do not enter anything into this row → | | | | | | | | | | |
| 19. Infrastructure Subtotal: \$0.00 \$0.00 | | | | | | | | | | | | | |
| 20. Buildings*** Goes towards 10% | | | Preventive Amount Minimum 60% of HFI Funding | Regulatory Amount Maximum 40% of HFI Funding | Is the Funding Per Core Service Evenly Distributed? | Summary List of Preventative Core Services Addressed By Budget Request | No. of Preventative Services Selected | List of Preventative % | Summary List of Regulatory Core Services Addressed By Budget Request | No. of Regulatory Services Selected | List of Regulatory % | Justification (How does this fit in the Core Service Selected) | |
| 1 Renovations to existing/new building | | | \$77,961.19 | \$51,974.12 | YES | Access to and Linkage to Clinical Care Chronic Disease Prevention Health-Related Areas during Emergencies/Disasters | 3 | | Environmental Public Health | 1 | | -4300 | |
| 2 | | | Subtotal will total automatically. Please do not enter anything into this row → | | | | | | | | | | |
| 20. Buildings Subtotal: \$77,961.19 \$51,974.12 | | | | | | | | | | | | | |
| 21. Improvements Other Than Buildings | | | Preventive Amount Minimum 60% of HFI Funding | Regulatory Amount Maximum 40% of HFI Funding | Is the Funding Per Core Service Evenly Distributed? | Summary List of Preventative Core Services Addressed By Budget Request | No. of Preventative Services Selected | List of Preventative % | Summary List of Regulatory Core Services Addressed By Budget Request | No. of Regulatory Services Selected | List of Regulatory % | Justification (How does this fit in the Core Service Selected) | |
| 1 | | | Subtotal will total automatically. Please do not enter anything into this row → | | | | | | | | | | |
| 21. Improvements Other Than Buildings Subtotal: \$0.00 \$0.00 | | | | | | | | | | | | | |
| 22. Machinery and Equipment (No Vehicles) | | Quantity | Preventive Amount Minimum 60% of HFI Funding | Regulatory Amount Maximum 40% of HFI Funding | Is the Funding Per Core Service Evenly Distributed? | Summary List of Preventative Core Services Addressed By Budget Request | No. of Preventative Services Selected | List of Preventative % | Summary List of Regulatory Core Services Addressed By Budget Request | No. of Regulatory Services Selected | List of Regulatory % | Justification (How does this fit in the Core Service Selected) | |
| 1 Other (Enter Details in Justification) | | | \$5,871.57 | | YES | Access to and Linkage to Clinical Care Chronic Disease Prevention Health-Related Areas during Emergencies/Disasters | 3 | | | | | Equipment purchases (4500) | |
| 2 | | Subtotal will total automatically. Please do not enter anything into this row → | | | | | | | | | | | |
| 22. Machinery and Equipment (No Vehicles) Subtotal: | | | \$5,871.57 | \$0.00 | | | | | | | | | |

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|---|--|----------|--|--|--|---|--|------------------------------|---|--|-------------------------|---|
| 23. Machinery and Equipment (Vehicles Only)*** Goes towards 10% | | Quantity | Preventive Amount Minimum 60% of HFI Funding | Regulatory Amount Maximum 40% of HFI Funding | Is the Funding Per Core Service Evenly Distributed? | Summary List of Preventative Core Services Addressed By Budget Request | No. of Preventative Services Selected | List of Preventative % | Summary List of Regulatory Core Services Addressed By Budget Request | No. of Regulatory Services Selected | List of Regulatory % | Justification (How does this fit in the Core Service Selected) |
| 1 | | | | | | | | | | | | |
| Subtotal will total automatically. Please do not enter anything into this row → | | | 23. Machinery and Equipment (Vehicles Only) Subtotal: | | \$0.00 | \$0.00 | | | | | | |
| | | | | | | | | | | | | |
| 24. Future Capital Outlays*** Goes towards 10% | | | Preventive Amount Minimum 60% of HFI Funding | Regulatory Amount Maximum 40% of HFI Funding | Is the Funding Per Core Service Evenly Distributed? | Summary List of Preventative Core Services Addressed By Budget Request | No. of Preventative Services Selected | List of Preventative % | Summary List of Regulatory Core Services Addressed By Budget Request | No. of Regulatory Services Selected | List of Regulatory % | Justification (How does this fit in the Core Service Selected) |
| 1 | | | | | | | | | | | | |
| Subtotal will total automatically. Please do not enter anything into this row → | | | 24. Future Capital Outlays Subtotal: | | \$0.00 | \$0.00 | | | | | | |
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