

Greene County

Health First Indiana Funding Amount:
\$182,112.60

***Please ensure you are using the desktop version of Microsoft Excel for all work in this file. The online version does not support all features and could cause errors.* Additionally, the latest version of Excel (2024 and later) is required to ensure full functionality, including proper support for checkboxes.**

Total Budget Breakdown

| | |
|--|--|
| Preventive Amount Minimum 60% of HFI Funding | Regulatory Amount Maximum 40% of HFI Funding |
|--|--|

Total Budget Breakdown (Rows 13-20): Will automatically add and populate from the Sub-Section below. Please do not enter anything into the Total Budget Breakdown table. If you click on it, you will get a pop-up telling you this section is locked. The only place you can enter information is in the LHD Request rows in the additional tabs. →

| | | | | | |
|---|--------------------------|--------------------------------------|---------------------------------------|---------------------|-------------|
| Submitted On: Wednesday, December 10, 2025 | 2026 Budget Version 2 | Up to 10% of Total*** \$18,211.26 | Subtotal: | \$121,396.39 | \$60,716.20 |
| Submitted By: Shari Lewis | | Current Budgeted 10% \$0.00 | Percentage Distribution: | 66.66% | 33.34% |
| | | Remaining Balance: \$18,211.26 | Combined Total: (Current Budgeted) | \$182,112.59 | |

← Local Health Department Name Selection: Click on the cell "Local Health Department Name". An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from the list provided.

| |
|---|
| Total core service funding available: |
| *Minimum Preventive Available \$109,267.56 |
| <i>*You must spend at least the minimum preventive amount</i> |
| **Maximum Regulatory Available \$72,845.04 |
| <i>**You do not have to spend the maximum regulatory amount</i> |
| **Remaining Regulatory Balance: \$12,128.83 |
| Health First Indiana Funding Amount: |
| \$182,112.60 |
| Total Budgeted: |
| \$182,112.59 |
| Remaining Balance: |
| \$0.00 |

| | | |
|--|-------------|---------------|
| Preventative Services | | 66.66% |
| Access to and Linkage to Clinical Care | \$12,730.32 | |
| Chronic Disease Prevention | \$13,560.87 | |
| Fatality Review & Prevention | \$8,778.52 | |
| Health-Related Areas during Emergencies/Disasters | \$3,412.55 | |
| Immunization | \$18,926.84 | |
| Infectious Disease Surveillance and Prevention | \$8,778.52 | |
| Lead Case Management and Risk Assessment | \$8,778.52 | |
| Maternal and Child Health | \$8,778.52 | |
| Student Health | \$13,560.87 | |
| Trauma and Injury Prevention | \$13,560.87 | |
| Tuberculosis (TB) Control and Case Management | \$7,947.97 | |
| Vital Records | \$2,582.00 | |
| Regulatory Services | | 33.34% |
| Food Protection | \$36,700.80 | |
| Environmental Public Health | \$24,015.40 | |
| Tattoo, Body Piercing, Eyelash Safety and Sanitation | \$0.00 | |

Sub-Section

Personnel Services

| 1. Salaries and Wages: Local Position/Title Description | Position Category (Primary Role(s)) | Part Time/ Full Time | New or Existing Position | # of Positions | Salary or Hourly Rate | Preventive Amount Minimum 60% of HFI Funding | Regulatory Amount Maximum 40% of HFI Funding | Is the Funding Per Core Service Evenly Distributed? | |
|---|-------------------------------------|----------------------|---|----------------|-----------------------|--|--|--|--|
| 2 Health Administrator | Administrator | Full Time | Existing Position Moved to HFI (Prior Grant/County Funded) | 1 | \$42.93 | \$22,888.32 | \$15,258.88 | YES | |
| 3 Public Health Nurses | Registered Nurse | Full Time | Existing Position Moved to HFI (Prior Grant/County Funded) | 1 | \$36.23 | \$32,195.80 | | YES | |
| 4 PHN Assistant | Licensed Practical Nurse | Full Time | Existing Position Moved to HFI (Prior Grant/County Funded) | 1 | \$25.60 | | | | |
| 5 Community Health Specialist | School Liaison | Full Time | Existing Position Moved to HFI (Prior Grant/County Funded) | 1 | \$28.55 | \$50,741.60 | | YES | |
| 6 Environmental Health Specialist | Inspector | Full Time | Existing Position Moved to HFI (Prior Grant/County Funded) | 1 | \$28.55 | | \$12,685.40 | YES | |
| 7 Environmental Health Specialist | Inspector | Full Time | Existing Position Moved to HFI (Prior Grant/County Funded) | 1 | \$28.55 | | \$25,370.80 | YES | |
| Subtotal will total automatically. Please do not enter anything into this row → | | | | | | 1. Salaries and Wages Subtotal: | \$105,825.72 | \$53,315.08 | |

Core Services Addressed By Budget Request

| Summary List of Preventative Core Services Addressed By Budget Request | No. of Preventative Services Selected | List of Preventative % | Summary List of Regulatory Core Services Addressed By Budget Request | No. of Regulatory Services Selected | List of Regulatory % | Justification (How does this fit in the Core Service Selected) |
|---|---------------------------------------|------------------------|--|-------------------------------------|----------------------|--|
| Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health Student Health Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records | 12 | | Food Protection Environmental Public Health | 2 | | Program development, partnership contracting/coordination, program monitoring and compliance management preventive core services. Compliance management of regulatory services. |
| Fatality Review & Prevention Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health Tuberculosis (TB) Control and Case Management | 6 | | | | | Coordination and case management of Infectious Disease Surveillance and Prevention, Infectious Disease Surveillance and Prevention, Lead Case Management and Risk Assessment, Tuberculosis Control and Case Management, and Fatality Review as well as team lead for other health services provided. |
| Access to and Linkage to Clinical Care Chronic Disease Prevention Immunization Student Health Trauma and Injury Prevention | 5 | | | | | Work as the School Health Liaison and coordinate Access to and Linkage to Clinical Care, engaging in Chronic Disease Prevention, and Tobacco Prevention and Cessation. |
| | | | Environmental Public Health | 1 | | Conduct Environmental Public Health investigations, Vector Control, Pools and Residential On-site Sewage System compliance. |
| | | | Food Protection | 1 | | Conduct Food Protection investigations and education, and sanitation surveillance such as Tattoo, Body Piercing, Eyelash Safety. |

| 2. Employee Benefits: Local Position/Title Description | Type of Benefit | # of Positions | Preventive Amount Minimum 60% of HFI Funding | Regulatory Amount Maximum 40% of HFI Funding | Is the Funding Per Core Service Evenly Distributed? |
|---|-----------------|----------------|--|--|--|
| 2 All Positions Listed Above | FICA | 8 | \$8,095.67 | \$4,078.60 | YES |
| Subtotal will total automatically. Please do not enter anything into this row → | | | | | |
| 2. Employee Benefits Subtotal: | | | \$8,095.67 | \$4,078.60 | |

| Summary List of Preventative Core Services Addressed By Budget Request | No. of Preventative Services Selected | List of Preventative % | Summary List of Regulatory Core Services Addressed By Budget Request | No. of Regulatory Services Selected | List of Regulatory % | Justification (How does this fit in the Core Service Selected) |
|---|---------------------------------------|------------------------|--|-------------------------------------|----------------------|---|
| Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health Student Health Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records | 12 | | Food Protection Environmental Public Health | 2 | | |

| 3. Additional Payroll Areas | # of Positions | Preventive Amount Minimum 60% of HFI Funding | Regulatory Amount Maximum 40% of HFI Funding | Is the Funding Per Core Service Evenly Distributed? |
|---|----------------|--|--|--|
| Subtotal will total automatically. Please do not enter anything into this row → | | | | |
| 3. Additional Payroll Areas Subtotal: | | \$0.00 | \$0.00 | |

| Summary List of Preventative Core Services Addressed By Budget Request | No. of Preventative Services Selected | List of Preventative % | Summary List of Regulatory Core Services Addressed By Budget Request | No. of Regulatory Services Selected | List of Regulatory % | Justification (How does this fit in the Core Service Selected) |
|--|---------------------------------------|------------------------|--|-------------------------------------|----------------------|---|
| | | | | | | |

| 4. Contract Personnel Services: Local Position/Title Description | Position Category (Primary Role(s)) | Part Time/ Full Time | New or Existing Position | # of Positions | Salary or Hourly Rate | Preventive Amount Minimum 60% of HFI Funding | Regulatory Amount Maximum 40% of HFI Funding | Is the Funding Per Core Service Evenly Distributed? |
|---|-------------------------------------|----------------------|--------------------------|----------------|-----------------------|--|--|--|
| Subtotal will total automatically. Please do not enter anything into this row → | | | | | | | | |
| 4. Contract Personnel Services Subtotal: | | | | | | \$0.00 | \$0.00 | |

| Summary List of Preventative Core Services Addressed By Budget Request | No. of Preventative Services Selected | List of Preventative % | Summary List of Regulatory Core Services Addressed By Budget Request | No. of Regulatory Services Selected | List of Regulatory % | Justification (How does this fit in the Core Service Selected) |
|--|---------------------------------------|------------------------|--|-------------------------------------|----------------------|---|
| | | | | | | |

Supplies

Core Services Addressed By Budget Request

| 5. Office Supplies: | | Preventive Amount Minimum 60% of HFI Funding | Regulatory Amount Maximum 40% of HFI Funding | Is the Funding Per Core Service Evenly Distributed? | Summary List of Preventative Core Services Addressed By Budget Request | No. of Preventative Services Selected | List of Preventative % | Summary List of Regulatory Core Services Addressed By Budget Request | No. of Regulatory Services Selected | List of Regulatory % | Justification (How does this fit in the Core Service Selected) |
|---|--|---|--|--|--|--|------------------------------|---|--|-------------------------|--|
| Subtotal will total automatically. Please do not enter anything into this row → | | 5. Office Supplies Subtotal: | | | | | | | | | |
| | | \$0.00 | \$0.00 | | | | | | | | |
| 6. Operating Supplies: LHD Item(s) | | Preventive Amount Minimum 60% of HFI Funding | Regulatory Amount Maximum 40% of HFI Funding | Is the Funding Per Core Service Evenly Distributed? | Summary List of Preventative Core Services Addressed By Budget Request | No. of Preventative Services Selected | List of Preventative % | Summary List of Regulatory Core Services Addressed By Budget Request | No. of Regulatory Services Selected | List of Regulatory % | Justification (How does this fit in the Core Service Selected) |
| Subtotal will total automatically. Please do not enter anything into this row → | | 6. Operating Supplies Subtotal: | | | | | | | | | |
| | | \$0.00 | \$0.00 | | | | | | | | |
| 7. Repair and Maintenance Supplies | | Preventive Amount Minimum 60% of HFI Funding | Regulatory Amount Maximum 40% of HFI Funding | Is the Funding Per Core Service Evenly Distributed? | Summary List of Preventative Core Services Addressed By Budget Request | No. of Preventative Services Selected | List of Preventative % | Summary List of Regulatory Core Services Addressed By Budget Request | No. of Regulatory Services Selected | List of Regulatory % | Justification (How does this fit in the Core Service Selected) |
| Subtotal will total automatically. Please do not enter anything into this row → | | 7. Repair and Maintenance Supplies Subtotal: | | | | | | | | | Rent, Utilities, Service & Repairs |
| | | \$0.00 | \$0.00 | | | | | | | | |
| 8. Program/Partner Support Supplies | | Preventive Amount Minimum 60% of HFI Funding | Regulatory Amount Maximum 40% of HFI Funding | Is the Funding Per Core Service Evenly Distributed? | Summary List of Preventative Core Services Addressed By Budget Request | No. of Preventative Services Selected | List of Preventative % | Summary List of Regulatory Core Services Addressed By Budget Request | No. of Regulatory Services Selected | List of Regulatory % | Justification (How does this fit in the Core Service Selected) |
| Subtotal will total automatically. Please do not enter anything into this row → | | 8. Other Supplies Subtotal: | | | | | | | | | Program support supplies for direct distribution as needed for screening. |
| | | \$0.00 | \$0.00 | | | | | | | | |
| Other Services and Charges | | | | Core Services Addressed By Budget Request | | | | | | | |
| 9. Professional Services | | Preventive Amount Minimum 60% of HFI Funding | Regulatory Amount Maximum 40% of HFI Funding | Is the Funding Per Core Service Evenly Distributed? | Summary List of Preventative Core Services Addressed By Budget Request | No. of Preventative Services Selected | List of Preventative % | Summary List of Regulatory Core Services Addressed By Budget Request | No. of Regulatory Services Selected | List of Regulatory % | Justification (How does this fit in the Core Service Selected) |
| Subtotal will total automatically. Please do not enter anything into this row → | | 9. Professional Services Subtotal: | | | | | | | | | Rabies and vector: control, testing, and surveillance services |
| | | \$0.00 | \$0.00 | | | | | | | | |
| 10. Communication, Transportation and Professional Development | | Preventive Amount Minimum 60% of HFI Funding | Regulatory Amount Maximum 40% of HFI Funding | Is the Funding Per Core Service Evenly Distributed? | Summary List of Preventative Core Services Addressed By Budget Request | No. of Preventative Services Selected | List of Preventative % | Summary List of Regulatory Core Services Addressed By Budget Request | No. of Regulatory Services Selected | List of Regulatory % | Justification (How does this fit in the Core Service Selected) |
| Subtotal will total automatically. Please do not enter anything into this row → | | 10. Communication, Transportation and | | | | | | | | | |
| | | \$0.00 | \$0.00 | | | | | | | | |
| 11. Printing and Advertising | | Preventive Amount Minimum 60% of HFI Funding | Regulatory Amount Maximum 40% of HFI Funding | Is the Funding Per Core Service Evenly Distributed? | Summary List of Preventative Core Services Addressed By Budget Request | No. of Preventative Services Selected | List of Preventative % | Summary List of Regulatory Core Services Addressed By Budget Request | No. of Regulatory Services Selected | List of Regulatory % | Justification (How does this fit in the Core Service Selected) |
| Other (Enter Details in Justification) | | \$7,475.00 | \$3,322.52 | YES | Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health Student Health Trauma and Injury Prevention | 9 | | Food Protection Environmental Public Health | 2 | | All advertisements cost inclusive of print, radio, TV, billboards and social media |
| Subtotal will total automatically. Please do not enter anything into this row → | | 11. Printing and Advertising Subtotal: | | | | | | | | | |
| | | \$7,475.00 | \$3,322.52 | | | | | | | | |
| 12. Insurance | | Preventive Amount Minimum 60% of HFI Funding | Regulatory Amount Maximum 40% of HFI Funding | Is the Funding Per Core Service Evenly Distributed? | Summary List of Preventative Core Services Addressed By Budget Request | No. of Preventative Services Selected | List of Preventative % | Summary List of Regulatory Core Services Addressed By Budget Request | No. of Regulatory Services Selected | List of Regulatory % | Justification (How does this fit in the Core Service Selected) |
| Subtotal will total automatically. Please do not enter anything into this row → | | 12. Insurance Subtotal: | | | | | | | | | |
| | | \$0.00 | \$0.00 | | | | | | | | |
| 13. Utility Services | | Preventive Amount Minimum 60% of HFI Funding | Regulatory Amount Maximum 40% of HFI Funding | Is the Funding Per Core Service Evenly Distributed? | Summary List of Preventative Core Services Addressed By Budget Request | No. of Preventative Services Selected | List of Preventative % | Summary List of Regulatory Core Services Addressed By Budget Request | No. of Regulatory Services Selected | List of Regulatory % | Justification (How does this fit in the Core Service Selected) |
| Subtotal will total automatically. Please do not enter anything into this row → | | 13. Utility Services Subtotal: | | | | | | | | | Telephone including wireless/Wi-Fi-internet |
| | | \$0.00 | \$0.00 | | | | | | | | |
| 14. Repairs and Maintenance | | Preventive Amount Minimum 60% of HFI Funding | Regulatory Amount Maximum 40% of HFI Funding | Is the Funding Per Core Service Evenly Distributed? | Summary List of Preventative Core Services Addressed By Budget Request | No. of Preventative Services Selected | List of Preventative % | Summary List of Regulatory Core Services Addressed By Budget Request | No. of Regulatory Services Selected | List of Regulatory % | Justification (How does this fit in the Core Service Selected) |
| Subtotal will total automatically. Please do not enter anything into this row → | | 14. Repairs and Maintenance Subtotal: | | | | | | | | | |
| | | \$0.00 | \$0.00 | | | | | | | | |
| 15. Rentals | | Preventive Amount Minimum 60% of HFI Funding | Regulatory Amount Maximum 40% of HFI Funding | Is the Funding Per Core Service Evenly Distributed? | Summary List of Preventative Core Services Addressed By Budget Request | No. of Preventative Services Selected | List of Preventative % | Summary List of Regulatory Core Services Addressed By Budget Request | No. of Regulatory Services Selected | List of Regulatory % | Justification (How does this fit in the Core Service Selected) |
| Subtotal will total automatically. Please do not enter anything into this row → | | 15. Rentals Subtotal: | | | | | | | | | |
| | | \$0.00 | \$0.00 | | | | | | | | |
| 16. Debt Services | | Preventive Amount Minimum 60% of HFI Funding | Regulatory Amount Maximum 40% of HFI Funding | Is the Funding Per Core Service Evenly Distributed? | Summary List of Preventative Core Services Addressed By Budget Request | No. of Preventative Services Selected | List of Preventative % | Summary List of Regulatory Core Services Addressed By Budget Request | No. of Regulatory Services Selected | List of Regulatory % | Justification (How does this fit in the Core Service Selected) |
| Subtotal will total automatically. Please do not enter anything into this row → | | 16. Debt Services Subtotal: | | | | | | | | | |
| | | \$0.00 | \$0.00 | | | | | | | | |
| 17. Community Grants/Partnerships (MOU/Contract) | | Preventive Amount Minimum 60% of HFI Funding | Regulatory Amount Maximum 40% of HFI Funding | Is the Funding Per Core Service Evenly Distributed? | Summary List of Preventative Core Services Addressed By Budget Request | No. of Preventative Services Selected | List of Preventative % | Summary List of Regulatory Core Services Addressed By Budget Request | No. of Regulatory Services Selected | List of Regulatory % | Justification (How does this fit in the Core Service Selected) |

| | | | | | | | | | | | | | | | | | | | | | | |
|---|--|----------|--|--|---|--|---------------------------------------|------------------------|--|-------------------------------------|---|--|--------|--------|--|--|--|--|--|--|--|---|
| Subtotal will total automatically. Please do not enter anything into this row → | | | | | | | | | | | 17. Community Grants/Partnerships | | \$0.00 | \$0.00 | | | | | | | | Partner agency funds for evidence bases prevent programming |
| Capital Outlays | | #VALUE! | Remaining Balance: | | Core Services Addressed By Budget Request | | | | | | | | | | | | | | | | | |
| 18. Land*** Goes towards 10% | | | Preventive Amount Minimum 60% of HFI Funding | Regulatory Amount Maximum 40% of HFI Funding | Is the Funding Per Core Service Evenly Distributed? | Summary List of Preventative Core Services Addressed By Budget Request | No. of Preventative Services Selected | List of Preventative % | Summary List of Regulatory Core Services Addressed By Budget Request | No. of Regulatory Services Selected | List of Regulatory % | Justification (How does this fit in the Core Service Selected) | | | | | | | | | | |
| Subtotal will total automatically. Please do not enter anything into this row → | | | | | | | | | | | 18. Land Subtotal: | | \$0.00 | \$0.00 | | | | | | | | |
| 19. Infrastructure | | | Preventive Amount Minimum 60% of HFI Funding | Regulatory Amount Maximum 40% of HFI Funding | Is the Funding Per Core Service Evenly Distributed? | Summary List of Preventative Core Services Addressed By Budget Request | No. of Preventative Services Selected | List of Preventative % | Summary List of Regulatory Core Services Addressed By Budget Request | No. of Regulatory Services Selected | List of Regulatory % | Justification (How does this fit in the Core Service Selected) | | | | | | | | | | |
| Subtotal will total automatically. Please do not enter anything into this row → | | | | | | | | | | | 19. Infrastructure Subtotal: | | \$0.00 | \$0.00 | | | | | | | | |
| 20. Buildings*** Goes towards 10% | | | Preventive Amount Minimum 60% of HFI Funding | Regulatory Amount Maximum 40% of HFI Funding | Is the Funding Per Core Service Evenly Distributed? | Summary List of Preventative Core Services Addressed By Budget Request | No. of Preventative Services Selected | List of Preventative % | Summary List of Regulatory Core Services Addressed By Budget Request | No. of Regulatory Services Selected | List of Regulatory % | Justification (How does this fit in the Core Service Selected) | | | | | | | | | | |
| Subtotal will total automatically. Please do not enter anything into this row → | | | | | | | | | | | 20. Buildings Subtotal: | | \$0.00 | \$0.00 | | | | | | | | |
| 21. Improvements Other Than Buildings | | | Preventive Amount Minimum 60% of HFI Funding | Regulatory Amount Maximum 40% of HFI Funding | Is the Funding Per Core Service Evenly Distributed? | Summary List of Preventative Core Services Addressed By Budget Request | No. of Preventative Services Selected | List of Preventative % | Summary List of Regulatory Core Services Addressed By Budget Request | No. of Regulatory Services Selected | List of Regulatory % | Justification (How does this fit in the Core Service Selected) | | | | | | | | | | |
| Subtotal will total automatically. Please do not enter anything into this row → | | | | | | | | | | | 21. Improvements Other Than Buildings Subtotal: | | \$0.00 | \$0.00 | | | | | | | | |
| 22. Machinery and Equipment (No Vehicles) | | Quantity | Preventive Amount Minimum 60% of HFI Funding | Regulatory Amount Maximum 40% of HFI Funding | Is the Funding Per Core Service Evenly Distributed? | Summary List of Preventative Core Services Addressed By Budget Request | No. of Preventative Services Selected | List of Preventative % | Summary List of Regulatory Core Services Addressed By Budget Request | No. of Regulatory Services Selected | List of Regulatory % | Justification (How does this fit in the Core Service Selected) | | | | | | | | | | |
| Subtotal will total automatically. Please do not enter anything into this row → | | | | | | | | | | | 22. Machinery and Equipment (No Vehicles) Subtotal: | | \$0.00 | \$0.00 | | | | | | | | |
| 23. Machinery and Equipment (Vehicles Only)*** Goes towards 10% | | Quantity | Preventive Amount Minimum 60% of HFI Funding | Regulatory Amount Maximum 40% of HFI Funding | Is the Funding Per Core Service Evenly Distributed? | Summary List of Preventative Core Services Addressed By Budget Request | No. of Preventative Services Selected | List of Preventative % | Summary List of Regulatory Core Services Addressed By Budget Request | No. of Regulatory Services Selected | List of Regulatory % | Justification (How does this fit in the Core Service Selected) | | | | | | | | | | |
| Subtotal will total automatically. Please do not enter anything into this row → | | | | | | | | | | | 23. Machinery and Equipment (Vehicles Only) Subtotal: | | \$0.00 | \$0.00 | | | | | | | | |
| 24. Future Capital Outlays*** Goes towards 10% | | | Preventive Amount Minimum 60% of HFI Funding | Regulatory Amount Maximum 40% of HFI Funding | Is the Funding Per Core Service Evenly Distributed? | Summary List of Preventative Core Services Addressed By Budget Request | No. of Preventative Services Selected | List of Preventative % | Summary List of Regulatory Core Services Addressed By Budget Request | No. of Regulatory Services Selected | List of Regulatory % | Justification (How does this fit in the Core Service Selected) | | | | | | | | | | |
| Subtotal will total automatically. Please do not enter anything into this row → | | | | | | | | | | | 24. Future Capital Outlays Subtotal: | | \$0.00 | \$0.00 | | | | | | | | |