

	5. Office Supplies:	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1											
	Subtotal will total automatically. Please do not enter anything into this row →	5. Office Supplies Subtotal:	\$0.00	\$0.00							
	6. Operating Supplies: LHD Item(s)	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1											
	Subtotal will total automatically. Please do not enter anything into this row →	6. Operating Supplies Subtotal:	\$0.00	\$0.00							
	7. Repair and Maintenance Supplies	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1											Rent, Utilities, Service & Repairs
	Subtotal will total automatically. Please do not enter anything into this row →	7. Repair and Maintenance Supplies Subtotal:	\$0.00	\$0.00							
	8. Program/Partner Support Supplies	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1											Program support supplies for direct distribution as needed for screening.
	Subtotal will total automatically. Please do not enter anything into this row →	8. Other Supplies Subtotal:	\$0.00	\$0.00							
	Other Services and Charges				Core Services Addressed By Budget Request						
	9. Professional Services	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1											Rabies and vector: control, testing, and surveillance services
	Subtotal will total automatically. Please do not enter anything into this row →	9. Professional Services Subtotal:	\$0.00	\$0.00							
	10. Communication, Transportation and Professional Development	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1											
	Subtotal will total automatically. Please do not enter anything into this row →	10. Communication, Transportation and Subtotal:	\$0.00	\$0.00							
	11. Printing and Advertising	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1	Other (Enter Details in Justification)	\$7,475.00	\$3,322.52	YES	Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health Student Health Trauma and Injury Prevention	9		Food Protection Environmental Public Health	2		All advertisements cost inclusive of print, radio, TV, billboards and social media
2											
	Subtotal will total automatically. Please do not enter anything into this row →	11. Printing and Advertising Subtotal:	\$7,475.00	\$3,322.52							
	12. Insurance	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1											
	Subtotal will total automatically. Please do not enter anything into this row →	12. Insurance Subtotal:	\$0.00	\$0.00							
	13. Utility Services	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1											Telephone including wireless/Wi-Fi-internet
	Subtotal will total automatically. Please do not enter anything into this row →	13. Utility Services Subtotal:	\$0.00	\$0.00							
	14. Repairs and Maintenance	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1											
	Subtotal will total automatically. Please do not enter anything into this row →	14. Repairs and Maintenance Subtotal:	\$0.00	\$0.00							
	15. Rentals	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1											
	Subtotal will total automatically. Please do not enter anything into this row →	15. Rentals Subtotal:	\$0.00	\$0.00							
	16. Debt Services	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1											
	Subtotal will total automatically. Please do not enter anything into this row →	16. Debt Services Subtotal:	\$0.00	\$0.00							
	17. Community Grants/Partnerships (MOU/Contract)	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)

1	Subtotal will total automatically. Please do not enter anything into this row →												17. Community Grants/Partnerships		\$0.00		\$0.00		Partner agency funds for evidence bases prevent programming											
Capital Outlays												#VALUE!	Remaining Balance:		Core Services Addressed By Budget Request															
18. Land*** Goes towards 10%												Preventive Amount Minimum 60% of HFI Funding		Regulatory Amount Maximum 40% of HFI Funding		Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request		No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)					
1																														
Subtotal will total automatically. Please do not enter anything into this row →												18. Land Subtotal:		\$0.00		\$0.00														
19. Infrastructure												Preventive Amount Minimum 60% of HFI Funding		Regulatory Amount Maximum 40% of HFI Funding		Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request		No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)					
1																														
Subtotal will total automatically. Please do not enter anything into this row →												19. Infrastructure Subtotal:		\$0.00		\$0.00														
20. Buildings*** Goes towards 10%												Preventive Amount Minimum 60% of HFI Funding		Regulatory Amount Maximum 40% of HFI Funding		Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request		No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)					
1																														
Subtotal will total automatically. Please do not enter anything into this row →												20. Buildings Subtotal:		\$0.00		\$0.00														
21. Improvements Other Than Buildings												Preventive Amount Minimum 60% of HFI Funding		Regulatory Amount Maximum 40% of HFI Funding		Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request		No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)					
1																														
Subtotal will total automatically. Please do not enter anything into this row →												21. Improvements Other Than Buildings Subtotal:		\$0.00		\$0.00														
22. Machinery and Equipment (No Vehicles)										Quantity	Preventive Amount Minimum 60% of HFI Funding		Regulatory Amount Maximum 40% of HFI Funding		Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request		No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)						
1																														
Subtotal will total automatically. Please do not enter anything into this row →												22. Machinery and Equipment (No Vehicles) Subtotal:		\$0.00		\$0.00														
23. Machinery and Equipment (Vehicles Only)*** Goes towards 10%										Quantity	Preventive Amount Minimum 60% of HFI Funding		Regulatory Amount Maximum 40% of HFI Funding		Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request		No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)						
1																														
Subtotal will total automatically. Please do not enter anything into this row →												23. Machinery and Equipment (Vehicles Only) Subtotal:		\$0.00		\$0.00														
24. Future Capital Outlays*** Goes towards 10%										Preventive Amount Minimum 60% of HFI Funding		Regulatory Amount Maximum 40% of HFI Funding		Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request		No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)							
1																														
Subtotal will total automatically. Please do not enter anything into this row →												24. Future Capital Outlays Subtotal:		\$0.00		\$0.00														