

Grant County										* Local Health Department Name Selection: Click on the cell "Local Health Department Name". An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from the list provided.																															
Health First Indiana Funding Amount: \$421,373.46																																									
Please ensure you are using the desktop version of Microsoft Excel for all work in this file. The online version does not support all features and could cause errors. Additionally, the latest version of Excel (2024 and later) is required to ensure full functionality, including proper support for checkboxes.										Total Budget Breakdown																															
Section Number and Name										Preventive Amount Minimum 60% of HFI Funding		Regulatory Amount Maximum 40% of HFI Funding																													
Total Budget Breakdown (Rows 13-20): Will automatically add and populate from the Sub-Section below. Please do not enter anything into the Total Budget Breakdown table. If you click on it, you will get a pop-up telling you this section is locked. The only place you can enter information is in the LHD Request rows in the additional tabs. +										1. Personnel Services		\$292,831.20		\$92,274.07																											
										2. Supplies		\$8,500.00		\$500.00																											
										3. Other Services and Charges		\$13,300.00		\$13,968.19																											
										4. Capital Outlays		\$0.00		\$0.00																											
Submitted On: Tuesday, December 2, 2025										Up to 10% of Total***		\$42,137.35		Subtotal:		\$314,631.20		\$106,742.26																							
Submitted By: Tara Street										Current Budgeted 10%		\$0.00		Percentage Distribution		74.67%		25.33%																							
										Remaining Balance:		\$42,137.35		Combined Total: (Current Budgeted)		\$421,373.46																									
Sub-Section																																									
Personnel Services										Core Services Addressed By Budget Request																															
1. Salaries and Wages: Local Position/Title Description										Position Category (Primary Role(s))		Part Time/ Full Time		New or Existing Position		# of Positions		Salary or Hourly Rate		Preventive Amount Minimum 60% of HFI Funding		Regulatory Amount Maximum 40% of HFI Funding		Is the Funding Per Core Service Evenly Distributed?		Summary List of Preventative Core Services Addressed By Budget Request		No. of Preventative Services Selected		List of Preventative %		Summary List of Regulatory Core Services Addressed By Budget Request		No. of Regulatory Services Selected		List of Regulatory %		Justification (How does this fit in the Core Service Selected)			
Environmental Health Specialist										Inspector		Full		Existing Position Moved to HFI Prior to 2026		1		\$47,236.00				\$47,236.00				NO		Chronic Disease Prevention Immunization Maternal and Child Health Student Health		4		5/5/85		Htal Public Health Tattoo, Body Piercing, Eyelash Safety and		2		50/50		vides staff to develop programs/serve as a resource for all K-12 schools in the county	
School Nurse Liaison										School Liaison		Full		Existing Position Moved to HFI Prior to 2026		1		\$53,036.00		\$53,036.00				NO		Chronic Disease Prevention Immunization Maternal and Child Health Student Health		4		5/5/85						Provides vital records clerk to register and issue vital records in an accurate and timely manner					
Vital Records Clerk										Clerical/Admin/Registrar		Part		Existing Position Moved to HFI Prior to 2026		1		\$17.00		\$17,680.00				YES		Vital Records		1								Provides vital records clerk to register and issue vital records in an accurate and timely manner					
VR / Food Safety Secretary										Inspector		Part Time		Existing Position Moved to HFI Prior to 2026		1		\$17.00		\$10,000.00		\$5,000.00		YES		Vital Records		1		Food Protection		1				Provides staff to conduct all areas of Infectious Disease Surveillance & Prevention					
Nurse										Registered Nurse		Full		Existing Position Moved to HFI Prior to 2026		1		\$53,036.00		\$53,036.00				NO		Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management		3		5/50/45						Provides health department adequate staff to conduct necessary food safety inspections					
Food Safety Inspection Officer										Inspector		Part		Existing Position Moved to HFI Prior to 2026				\$20.00				\$6,000.00		YES						Food Protection		1				Provides staffing ability to offer vaccines and services to all individuals & offer flexible and off-site clinic schedules					
Nurse										Registered Nurse				Existing Position Moved to HFI Prior to 2026				\$53,036.00		\$33,089.00				NO		Access to and Linkage to Clinical Care Chronic Disease Prevention Immunization Maternal and Child Health Student Health Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management		7		5/5/70/5/5/5						Provides staffing ability to offer vaccines and services to all individuals & offer flexible and off-site clinic schedules					
Nurse										Licensed Practical Nurse				Existing Position Moved to HFI Prior to 2026		4		\$24.00		\$53,659.46				NO		Access to and Linkage to Clinical Care Chronic Disease Prevention Immunization Student Health		4		5/5/85/5											
Subtotal will total automatically. Please do not enter anything into this row +										1. Salaries and Wages Subtotal:										\$220,500.46		\$58,236.00																			
2. Employee Benefits: Local Position/Title Description										Type of Benefit				# of Positions				Preventive Amount Minimum 60% of HFI Funding		Regulatory Amount Maximum 40% of HFI Funding		Is the Funding Per Core Service Evenly Distributed?		Summary List of Preventative Core Services Addressed By Budget Request		No. of Preventative Services Selected		List of Preventative %		Summary List of Regulatory Core Services Addressed By Budget Request		No. of Regulatory Services Selected		List of Regulatory %		Justification (How does this fit in the Core Service Selected)					
Environmental Health Specialist										Multiple Benefits (Enter Details in Justification)				1						\$33,196.07				NO		Chronic Disease Prevention Immunization Maternal and Child Health Student Health		4		5/5/85		Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation		2		50/50		Provides health department adequate staff to provide all Environmental Public Health core services			
School Nurse Liaison										Multiple Benefits (Enter Details in Justification)				1				\$11,838.37				NO		Chronic Disease Prevention Immunization Maternal and Child Health Student Health		4		5/5/85						Provides staff to develop programs/serve as a resource for all K-12 schools in the county							
Vital Records Clerk										FICA				1				\$1,353.00				YES		Vital Records		1								Provides vital records clerk to register and issue vital records in an accurate and timely manner							
VR / Food Safety Secretary										FICA				1				\$766.00		\$382.00		YES		Vital Records		1		Food Protection		1				Provides vital records clerk to register and issue vital records in an accurate and timely manner							
Nurse										Multiple Benefits (Enter Details in Justification)				1				\$34,463.37				YES		Immunization Infectious Disease Surveillance and Prevention		3		5/50/45		Food Protection		1		Provides staff to conduct all areas of Infectious Disease Surveillance & Prevention							
Food Safety Inspection Officer										FICA				1						\$460.00				YES												Provides health department adequate staff to conduct necessary food safety					
Registered Nurse										Multiple Benefits (Enter Details in Justification)				1				\$18,667.00				NO		Access to and Linkage to Clinical Care Chronic Disease Prevention Immunization Student Health		7		5/5/70/5/5/5		Food Protection		1		Provides staffing ability to offer vaccines and services to all individuals & offer							
Licensed Practical Nurse										FICA				4				\$4,743.00				NO		Access to and Linkage to Clinical Care Chronic Disease Prevention Immunization Student Health		4		5/5/85/5						Provides staffing ability to offer vaccines and services to all individuals & offer							
Subtotal will total automatically. Please do not enter anything into this row +										2. Employee Benefits Subtotal:										\$71,830.74		\$34,038.07																			
3. Additional Payroll Areas														# of Positions				Preventive Amount Minimum 60% of HFI Funding		Regulatory Amount Maximum 40% of HFI Funding		Is the Funding Per Core Service Evenly Distributed?		Summary List of Preventative Core Services Addressed By Budget Request		No. of Preventative Services Selected		List of Preventative %		Summary List of Regulatory Core Services Addressed By Budget Request		No. of Regulatory Services Selected		List of Regulatory %		Justification (How does this fit in the Core Service Selected)					
Overtime														3				\$500.00				YES		Immunization		1										Allows overtime pay for after hours immunization clinics					
Subtotal will total automatically. Please do not enter anything into this row +										3. Additional Payroll Areas Subtotal:										\$500.00		\$0.00																			
4. Contract Personnel Services: Local Position/Title Description										Position Category (Primary Role(s))		Part Time/ Full Time		New or Existing Position		# of Positions		Salary or Hourly Rate		Preventive Amount Minimum 60% of HFI Funding		Regulatory Amount Maximum 40% of HFI Funding		Is the Funding Per Core Service Evenly Distributed?		Summary List of Preventative Core Services Addressed By Budget Request		No. of Preventative Services Selected		List of Preventative %		Summary List of Regulatory Core Services Addressed By Budget Request		No. of Regulatory Services Selected		List of Regulatory %		Justification (How does this fit in the Core Service Selected)			
Subtotal will total automatically. Please do not enter anything into this row +										4. Contract Personnel Services Subtotal:																															
Supplies										Core Services Addressed By Budget Request																															
5. Office Supplies:																		Preventive Amount Minimum 60% of HFI Funding		Regulatory Amount Maximum 40% of HFI Funding		Is the Funding Per Core Service Evenly Distributed?		Summary List of Preventative Core Services Addressed By Budget Request		No. of Preventative Services Selected		List of Preventative %		Summary List of Regulatory Core Services Addressed By Budget Request		No. of Regulatory Services Selected		List of Regulatory %		Justification (How does this fit in the Core Service Selected)					
General Office Supplies (Pens, Binder Clips, Sticky Notes, Folders Etc)																		\$1,000.00				YES		Access to and Linkage to Clinical Care Chronic Disease Prevention Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health Student Health Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management		9								Provides necessary supplies for ALL health department staff to operate efficiently.							
Subtotal will total automatically. Please do not enter anything into this row +										5. Office Supplies Subtotal:										\$1,000.00		\$0.00																			
6. Operating Supplies: LHD Item(s)																		Preventive Amount Minimum 60% of HFI Funding		Regulatory Amount Maximum 40% of HFI Funding		Is the Funding Per Core Service Evenly Distributed?		Summary List of Preventative Core Services Addressed By Budget Request		No. of Preventative Services Selected		List of Preventative %		Summary List of Regulatory Core Services Addressed By Budget Request		No. of Regulatory Services Selected		List of Regulatory %		Justification (How does this fit in the Core Service Selected)					
Clinic Supplies																		\$5,000.00				YES		Access to and Linkage to Clinical Care Chronic Disease Prevention Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health Student Health Tuberculosis (TB) Control and Case Management		8								provides necessary supplies to perform daily operations covering ALL Core Public Health Services							
Educational Supplies																		\$2,500.00		\$500.00		YES		Chronic Disease Prevention Lead Case Management and Risk Assessment Maternal and Child Health Student Health Trauma and Injury Prevention Vital Records		6				Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation		3				necessary for all Core Public Health services					
Subtotal will total automatically. Please do not enter anything into this row +										6. Operating Supplies Subtotal:										\$7,500.00		\$500.00																			
7. Repair and Maintenance Supplies																		Preventive Amount Minimum 60% of HFI Funding		Regulatory Amount Maximum 40% of HFI Funding		Is the Funding Per Core Service Evenly Distributed?		Summary List of Preventative Core Services Addressed By Budget Request		No. of Preventative Services Selected		List of Preventative %		Summary List of Regulatory Core Services Addressed By Budget Request		No. of Regulatory Services Selected		List of Regulatory %		Justification (How does this fit in the Core Service Selected)					
Subtotal will total automatically. Please do not enter anything into this row +										7. Repair and Maintenance Supplies Subtotal:										\$0.00		\$0.00																			
8. Program/Partner Support Supplies																		Preventive Amount Minimum 60% of HFI Funding		Regulatory Amount Maximum 40% of HFI Funding		Is the Funding Per Core Service Evenly Distributed?		Summary List of Preventative Core Services Addressed By Budget Request		No. of Preventative Services Selected		List of Preventative %		Summary List of Regulatory Core Services Addressed By Budget Request		No. of Regulatory Services Selected		List of Regulatory %		Justification (How does this fit in the Core Service Selected)					
Subtotal will total automatically. Please do not enter anything into this row +										8. Other Supplies Subtotal:																															
Other Services and Charges										Core Services Addressed By Budget Request																															
9. Professional Services																		Preventive Amount Minimum 60% of HFI Funding		Regulatory Amount Maximum 40% of HFI Funding		Is the Funding Per Core Service Evenly Distributed?		Summary List of Preventative Core Services Addressed By Budget Request		No. of Preventative Services Selected		List of Preventative %		Summary List of Regulatory Core Services Addressed By Budget Request		No. of Regulatory Services Selected		List of Regulatory %		Justification (How does this fit in the Core Service Selected)					
Medical Waste Disposal																		\$1,500.00				YES		Access to and Linkage to Clinical Care Chronic Disease Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health Student Health Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management		10								provides waste removal for clinic vaccination, testing and treatment supplies							
Subtotal will total automatically. Please do not enter anything into this row +										9. Professional Services Subtotal:										\$1,500.00		\$0.00																			
10. Communication, Transportation and Professional Development																		Preventive Amount Minimum 60% of HFI Funding		Regulatory Amount Maximum 40% of HFI Funding		Is the Funding Per Core Service Evenly Distributed?		Summary List of Preventative Core Services Addressed By Budget Request		No. of Preventative Services Selected		List of Preventative %		Summary List of Regulatory Core Services Addressed By Budget Request		No. of Regulatory Services Selected		List of Regulatory %		Justification (How does this fit in the Core Service Selected)					
Cell Phone/Phone																		\$3,500.00		\$3,500.00		YES		Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health Student Health Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records		12				Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation		3				provides staff 24 hour communication in ALL core service areas					
Travel/Professional Development- All																		\$5,000.00		\$5,800.00		YES		Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health Student Health Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records		12				Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation		3				provides fuel, fees and travel expenses for training & education to cover ALL Core Service					
Postage																		\$200.00		\$268.19		YES		Immunization Infectious Disease Surveillance and		4				Food Protection Environmental Public Health Tattoo,		3				allows communication via US Postal Svc., shipping cost to IDOH lab,					
Subtotal will total automatically. Please do not enter anything into this row +										10. Communication, Transportation and										\$9,900.00		\$12,568.19																			
11. Printing and Advertising																		Preventive Amount Minimum 60% of HFI Funding		Regulatory Amount Maximum 40% of HFI Funding		Is the Funding Per Core Service Evenly Distributed?		Summary List of Preventative Core Services Addressed By Budget Request		No. of Preventative Services Selected		List of Preventative %		Summary List of Regulatory Core Services Addressed By Budget Request		No. of Regulatory Services Selected		List of Regulatory %		Justification (How does this fit in the Core Service Selected)					
Subtotal will total automatically. Please do not enter anything into this row +										11. Printing and Advertising Subtotal:																															
12. Insurance																		Preventive Amount Minimum 60% of HFI Funding		Regulatory Amount Maximum 40% of HFI Funding		Is the Funding Per Core Service Evenly Distributed?		Summary List of Preventative Core Services Addressed By Budget Request		No. of Preventative Services Selected		List of Preventative %		Summary List of Regulatory Core Services Addressed By Budget Request		No. of Regulatory Services Selected		List of Regulatory %		Justification (How does this fit in the Core Service Selected)					
Subtotal will total automatically. Please do not enter anything into this row +										12. Insurance Subtotal:																															
13. Utility Services																		Preventive Amount Minimum 60% of HFI Funding		Regulatory Amount Maximum 40% of HFI Funding		Is the Funding Per Core Service Evenly Distributed?		Summary List of Preventative Core Services Addressed By Budget Request		No. of Preventative Services Selected		List of Preventative %		Summary List of Regulatory Core Services Addressed By Budget Request		No. of Regulatory Services Selected		List of Regulatory %		Justification (How does this fit in the Core Service Selected)					
Hotspot/Wifi/Internet																				\$1,000.00		YES								Food Protection		1				provides on-site data service for food safety inspections					
Subtotal will total automatically. Please do not enter anything into this row +										13. Utility Services Subtotal:																															

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