

Grant County																		
Health First Indiana Funding Amount: \$421,373.46																		
Please ensure you are using the desktop version of Microsoft Excel for all work in this file. The online version does not support all features and could cause errors. Additionally, the latest version of Excel (2024 and later) is required to ensure full functionality, including proper support for checkboxes.																		
Total Budget Breakdown					Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Local Health Department Name Selection: Click on the cell "Local Health Department Name". An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from the list provided.											
Total Budget Breakdown (Rows 12-20): Will automatically add and populate from the Sub-Section below. Please do not enter anything into the Total Budget Breakdown table. If you click on it, you will get a pop-up telling you this section is locked. The only place you can enter information is in the LHD Request rows in the additional tabs. →					\$292,831.20	\$92,274.07	*Local Health Department Name Selection: Click on the cell "Local Health Department Name". An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from the list provided.											
1. Personnel Services					\$8,500.00	\$500.00	*Local Health Department Name Selection: Click on the cell "Local Health Department Name". An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from the list provided.											
2. Supplies					\$13,300.00	\$13,968.19	*Local Health Department Name Selection: Click on the cell "Local Health Department Name". An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from the list provided.											
3. Other Services and Charges					\$0.00	\$0.00	*Local Health Department Name Selection: Click on the cell "Local Health Department Name". An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from the list provided.											
4. Capital Outlays					\$0.00	\$0.00	*Local Health Department Name Selection: Click on the cell "Local Health Department Name". An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from the list provided.											
Submitted On:	Up to 10% of Total***		\$42,137.35	Subtotal:	\$314,631.20	\$106,742.26	Total core service funding available: *Minimum Preventive Available \$252,824.07 *You must spend at least the minimum preventive amount **Maximum Regulatory Available \$168,549.38 **You do not have to spend the maximum regulatory amount **Remaining Regulatory Balance: \$61,807.12											
Submitted By:	Tuesday, December 2, 2025 2026 Budget Version 2		Current Budgeted 10% 0.00%	Percentage Distribution: 74.67%	25.33%	Health First Indiana Funding Amount: \$421,373.46	Total Budgeted: \$421,373.46	Remaining Balance: (\$0.00)	Preventative Services Access to and Linkage to Clinical Care \$7,369.79 Chronic Disease Prevention \$11,030.18 Fatality Review & Prevention \$975.76 Health-Related Areas during Emergencies/Disasters \$1,125.76 Immunization \$95,901.85 Infectious Disease Surveillance and Prevention \$45,661.55 Lead Case Management and Risk Assessment \$2,328.54 Maternal and Child Health \$8,110.05 Student Health \$62,929.67 Trauma and Injury Prevention \$4,241.34 Tuberculosis (TB) Control and Case Management \$43,824.39 Vital Records \$31,192.33									
Tara Street	Remaining Balance: \$42,137.35		(Current Budgeted)		\$421,373.46		74.67% Regulatory Services Food Protection \$17,331.40 Environmental Public Health \$44,705.43 Tattoo, Body Piercing, Eyelash Safety and Sanitation \$44,705.43 25.33%											
Sub-Section																		
Personnel Services																		
1. Salaries and Wages: Local Position/Title Description																		
1 Environmental Health Specialist	Inspector	Full	Existing Position Moved to HFI Prior to 2026	1	\$47,236.00	\$47,236.00	Is the Funding Per Core Service Evenly Distributed? NO	Summary List of Preventive Core Services Addressed By Budget Request	No. of Preventive Services Selected	List of Preventive %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)				
2 School Nurse Liaison	School Liaison	Full	Existing Position Moved to HFI Prior to 2026	1	\$53,036.00	\$53,036.00	NO	Chronic Disease Prevention Immunization Maternal and Child Health Student Health	4	5/5/85	Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	2	50/50	Provides staff to develop programs/serve as a resource for all K-12 schools in the county				
3 Vital Records Clerk	Clerical/Admin/Registrar	Part	Existing Position Moved to HFI Prior to 2026	1	\$17.00	\$17,680.00	YES	Vital Records	1					Provides vital records clerk to register and issue vital records in an accurate and timely manner				
4 VR/Food Safety Secretary	Inspector	Part Time	Existing Position Moved to HFI Prior to 2026	1	\$17.00	\$10,000.00	\$5,000.00	YES	Vital Records	1		Food Protection	1		Provides staff to conduct all areas of Infectious Disease Surveillance & Prevention			
5 Nurse	Registered Nurse	Full	Existing Position Moved to HFI Prior to 2026	1	\$53,036.00	\$53,036.00		Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management	3	5/5/45				Provides health department adequate staff to conduct necessary food safety inspections				
6 Food Safety Inspection Officer	Inspector	Part	Existing Position Moved to HFI Prior to 2026		\$20.00	\$6,000.00	YES				Food Protection	1		Provides staffing ability to offer vaccines and services to all individuals & offer flexible and off-site clinic schedules				
7 Nurse	Registered Nurse		Existing Position Moved to HFI Prior to 2026		\$53,036.00	\$33,089.00		Access to and Linkage to Clinical Care Chronic Disease Prevention Immunization Maternal and Child Health Student Health Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management	7	5/5/0/5/5/5				Provides staffing ability to offer vaccines and services to all individuals & offer flexible and off-site clinic schedules				
8 Nurse	Licensed Practical Nurse		Existing Position Moved to HFI Prior to 2026	4	\$24.00	\$53,659.46		Access to and Linkage to Clinical Care Chronic Disease Prevention Immunization Student Health	4	5/5/85/5								
Subtotal will total automatically. Please do not enter anything into this row →										1. Salaries and Wages Subtotal: \$220,500.46 \$58,236.00								
2. Employee Benefits: Local Position/Title Description										2. Employee Benefits Subtotal: \$7,830.74 \$34,038.07								
3. Additional Payroll Areas										# of Positions Preventive Amount Minimum 60% of HFI Funding Regulatory Amount Maximum 40% of HFI Funding Is the Funding Per Core Service Evenly Distributed? Summary List of Preventive Core Services Addressed By Budget Request No. of Preventive Services Selected List of Preventive % Summary List of Regulatory Core Services Addressed By Budget Request No. of Regulatory Services Selected List of Regulatory %					Justification (How does this fit in the Core Service Selected)			
1 Overtime				3	\$50.00		YES	Immunization	1					Allows overtime pay for after hours immunization clinics				
Subtotal will total automatically. Please do not enter anything into this row →										3. Additional Payroll Areas Subtotal: \$50.00 \$0.00								
4. Contract Personnel Services: Local Position/Title Description										4. Contract Personnel Services Subtotal: \$0.00 \$0.00								
Subtotal will total automatically. Please do not enter anything into this row →										5. Office Supplies Subtotal: \$1,000.00 \$0.00								
Supplies										Core Services Addressed By Budget Request								
5. Office Supplies:										Is the Funding Per Core Service Evenly Distributed? Summary List of Preventive Core Services Addressed By Budget Request No. of Preventive Services Selected List of Preventive % Summary List of Regulatory Core Services Addressed By Budget Request No. of Regulatory Services Selected List of Regulatory %					Justification (How does this fit in the Core Service Selected)			
1 General Office Supplies (Pens, Binder Clips, Sticky Notes, Folders Etc)					\$1,000.00		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health Student Health Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management	9					Provides necessary supplies for ALL health department staff to operate efficiently.				
Subtotal will total automatically. Please do not enter anything into this row →										5. Office Supplies Subtotal: \$1,000.00 \$0.00								
6. Operating Supplies: LHD Item(s)										Preventive Amount Minimum 60% of HFI Funding Regulatory Amount Maximum 40% of HFI Funding Is the Funding Per Core Service Evenly Distributed? Summary List of Preventive Core Services Addressed By Budget Request No. of Preventive Services Selected List of Preventive % Summary List of Regulatory Core Services Addressed By Budget Request No. of Regulatory Services Selected List of Regulatory %					Justification (How does this fit in the Core Service Selected)			
1 Clinic Supplies					\$5,000.00		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health Student Health Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management	8					Provides necessary supplies to perform daily operations covering ALL Core Public Health Services				
2 Educational Supplies					\$2,500.00	\$500.00	YES	Chronic Disease Prevention Lead Case Management and Risk Assessment Maternal and Child Health Student Health Trauma and Injury Prevention Vital Records	6		Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		necessary for all Core Public Health services				
Subtotal will total automatically. Please do not enter anything into this row →										6. Operating Supplies Subtotal: \$7,500.00 \$500.00								
7. Repair and Maintenance Supplies										Preventive Amount Minimum 60% of HFI Funding Regulatory Amount Maximum 40% of HFI Funding Is the Funding Per Core Service Evenly Distributed? Summary List of Preventive Core Services Addressed By Budget Request No. of Preventive Services Selected List of Preventive % Summary List of Regulatory Core Services Addressed By Budget Request No. of Regulatory Services Selected List of Regulatory %					Justification (How does this fit in the Core Service Selected)			
Subtotal will total automatically. Please do not enter anything into this row →										7. Repair and Maintenance Supplies Subtotal: \$0.00 \$0.00								
8. Program/Partner Support Supplies										Preventive Amount Minimum 60% of HFI Funding Regulatory Amount Maximum 40% of HFI Funding Is the Funding Per Core Service Evenly Distributed? Summary List of Preventive Core Services Addressed By Budget Request No. of Preventive Services Selected List of Preventive % Summary List of Regulatory Core Services Addressed By Budget Request No. of Regulatory Services Selected List of Regulatory %					Justification (How does this fit in the Core Service Selected)			
Subtotal will total automatically. Please do not enter anything into this row →										8. Other Supplies Subtotal: \$0.00 \$0.00								
Other Services and Charges										Core Services Addressed By Budget Request								

