

Gibson County

Health First Indiana Funding Amount:

\$174,977.01

***Please ensure you are using the desktop version of Microsoft Excel for all work in this file. The online version does not support all features and could cause errors.* Additionally, the latest version of Excel (2024 and later) is required to ensure full functionality, including proper support for checkboxes.**

<p>*Please ensure you are using the desktop version of Microsoft Excel for all work in this file. The online version does not support all features and could cause errors.* Additionally, the latest version of Excel (2024 and later) is required to ensure full functionality, including proper support for checkboxes.</p>		Total Budget Breakdown	
		Preventive Amount	Minimum 60% of HFI Funding
		Regulatory Amount	Maximum 40% of HFI Funding
Section Number and Name			
1. Personnel Services		\$117,350.87	\$55,263.50
2. Supplies		\$2,362.64	\$0.00
3. Other Services and Charges		\$0.00	\$0.00
4. Capital Outlays		\$0.00	\$0.00
Total Budget Breakdown (Rows 13-20): Will automatically add and populate from the Sub-Section below. Please do not enter anything into the Total Budget Breakdown table. If you click on it, you will get a pop-up telling you this section is locked. The only place you can enter information is in the LHD Request rows in the additional tabs.→		Subtotal:	\$119,713.51
		Percentage Distribution:	68.42% 31.58%
Up to 10%***		\$17,497.70	\$55,263.50
2026 Budget		Current Budgeted 10%	\$0.00
Version 1		0.00%	0.00%
Submitted By:		\$17,497.70	\$17,497.70
JL Florida		Prepared By:	\$17,497.70
		Approved By:	\$17,497.70
		Date:	5/1/2025
		Signature:	JL Florida
		Title:	JL Florida

• **Local Health Department Name Selection:** Click on the cell "Local Health Department Name". An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from the list provided.

Total core service funding available:
Minimum Preventive Available
\$104,986.21
*You must spend at least the minimum preventive amount
**Maximum Regulatory Available
\$69,990.80
**You do not have to spend the maximum regulatory amount
***Remaining Regulatory Balance:
\$14,727.30
Health First Indiana Funding Amount:
\$174,977.01
Total Budgeted:
\$174,977.01
Remaining Balance:
\$0.00

Preventative Services		68.42%
Access to and Linkage to Clinical Care	\$12,689.66	<div style="width: 100%; background-color: #0070C0; height: 10px; margin-bottom: 5px;"></div>
Chronic Disease Prevention	\$27,748.17	<div style="width: 100%; background-color: #0070C0; height: 10px; margin-bottom: 5px;"></div>
Fatality Prevention & Prevention	\$21,118.89	<div style="width: 100%; background-color: #0070C0; height: 10px; margin-bottom: 5px;"></div>
Health-Related Areas during Emergencies/Disasters	\$14,09.26	<div style="width: 100%; background-color: #0070C0; height: 10px; margin-bottom: 5px;"></div>
Immunization	\$13,603.77	<div style="width: 100%; background-color: #0070C0; height: 10px; margin-bottom: 5px;"></div>
Infectious Disease Surveillance and Prevention	\$1,327.39	<div style="width: 100%; background-color: #0070C0; height: 10px; margin-bottom: 5px;"></div>
Lead Case Management and Risk Assessment	\$14,954.79	<div style="width: 100%; background-color: #0070C0; height: 10px; margin-bottom: 5px;"></div>
Maternal and Child Health	\$14,351.79	<div style="width: 100%; background-color: #0070C0; height: 10px; margin-bottom: 5px;"></div>
Student Health	\$3,233.15	<div style="width: 100%; background-color: #0070C0; height: 10px; margin-bottom: 5px;"></div>
Trauma and Injury Prevention	\$26,179.24	<div style="width: 100%; background-color: #0070C0; height: 10px; margin-bottom: 5px;"></div>
Tuberculosis (TB) Control and Case Management	\$1,645.52	<div style="width: 100%; background-color: #0070C0; height: 10px; margin-bottom: 5px;"></div>
Vital Records	\$11,866.90	<div style="width: 100%; background-color: #0070C0; height: 10px; margin-bottom: 5px;"></div>
Regulatory Services		31.58%
Food Protection	\$27,631.75	<div style="width: 100%; background-color: #0070C0; height: 10px; margin-bottom: 5px;"></div>
Environmental Public Health	\$13,815.88	<div style="width: 100%; background-color: #0070C0; height: 10px; margin-bottom: 5px;"></div>
Tattoo, Body Piercing, Event Safety and Sanitation	\$13,815.88	<div style="width: 100%; background-color: #0070C0; height: 10px; margin-bottom: 5px;"></div>

Sub-Section

Personnel Services

Subtotal will total automatically. Please do not enter anything into this

1. Salaries and Wages

\$62,319.60

342.40

Subtotal will total automatically. Please do not enter anything into this

2. Employee Benefits

\$49,973.90

Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
NO	Chronic Disease Prevention Immunization Maternal and Child Health Trauma and Injury Prevention	4	40/25/5/30				

Subtotal will total automatically. Please do not enter anything into this row +																			
3. Additional Payroll Area										Subtotal:	\$5,057.37	\$0.00							
4. Contract Personnel Services: Local Position/Title Description	Position Category (Primary Role(s))	Part Time/ Full Time	New or Existing Position	# of Positions	Salary or Hourly Rate	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)				
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4. Contract Personnel Services Subtotal:										\$0.00	\$0.00								
Supplies																			
5. Office Supplies:										Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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Subtotal will total automatically. Please do not enter anything into this row +																			
5. Office Supplies Subtotal:										\$0.00	\$0.00								
6. Operating Supplies: LHD Item(s)																			
Preventive Amount Minimum 60% of HFI Funding										Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
1										\$2,362.64	NO	Access to and Linkage to Clinical Care Chronic Disease Prevention Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health Tuberculosis (TB) Control and Case Management	7	5/45/2016/10 5/5/10					
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Subtotal will total automatically. Please do not enter anything into this row +																			
6. Operating Supplies Subtotal:										\$2,362.64	\$0.00								
7. Repair and Maintenance Supplies																			
Preventive Amount Minimum 60% of HFI Funding										Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
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Subtotal will total automatically. Please do not enter anything into this row +																			
7. Repair and Maintenance Supplies Subtotal:										\$0.00	\$0.00								

8. Program/Partner Support Supplies				Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Eventy Distributed?	Summary List of Preventive Core Services Addressed By Budget Request		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request		No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Subtotal will total automatically. Please do not enter anything into this row +				8. Other Supplies Subtotal:		\$0.00		\$0.00											
Other Services and Charges				Core Services Addressed By Budget Request															
9. Professional Services				Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Eventy Distributed?	Summary List of Preventive Core Services Addressed By Budget Request		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request		No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Subtotal will total automatically. Please do not enter anything into this row +				9. Professional Services Subtotal:		\$0.00		\$0.00											
10. Communication, Transportation and Professional Development				Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Eventy Distributed?	Summary List of Preventive Core Services Addressed By Budget Request		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request		No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Subtotal will total automatically. Please do not enter anything into this row +				10. Communication, Transportation and Professional Development Subtotal:		\$0.00		\$0.00											
11. Printing and Advertising				Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Eventy Distributed?	Summary List of Preventive Core Services Addressed By Budget Request		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request		No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Subtotal will total automatically. Please do not enter anything into this row +				11. Printing and Advertising Subtotal:		\$0.00		\$0.00											
12. Insurance				Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Eventy Distributed?	Summary List of Preventive Core Services Addressed By Budget Request		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request		No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Subtotal will total automatically. Please do not enter anything into this row +				12. Insurance Subtotal:		\$0.00		\$0.00											

Subtotal will total automatically. Please do not enter anything into this row +											
12. Insurance Subtotal:				\$0.00	\$0.00						
13. Utility Services			Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request				No. of Preventive Services Selected	List of Preventive %
Subtotal will total automatically. Please do not enter anything into this row +											
13. Utility Services Subtotal:				\$0.00	\$0.00						
14. Repairs and Maintenance			Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request				No. of Preventive Services Selected	List of Preventive %
Subtotal will total automatically. Please do not enter anything into this row +											
14. Repairs and Maintenance Subtotal:				\$0.00	\$0.00						
15. Rentals			Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request				No. of Preventive Services Selected	List of Preventive %
Subtotal will total automatically. Please do not enter anything into this row +											
15. Rentals Subtotal:				\$0.00	\$0.00						
16. Debt Services			Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request				No. of Preventive Services Selected	List of Preventive %
Subtotal will total automatically. Please do not enter anything into this row +											
16. Debt Services Subtotal:				\$0.00	\$0.00						

Subtotal will total automatically. Please do not enter anything into this row +													
16. Debt Services Subtotal: \$0.00				\$0.00									
17. Community Grants/Partnerships (MOU/Contract)			Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request				No. of Preventative Services Selected	List of Preventative %		
Subtotal will total automatically. Please do not enter anything into this row +													
17. Community Grants/Partnerships			\$0.00		\$0.00						Justification (How does this fit in the Core Service Selected)		
Capital Outlays													
18. Land*** Goes towards 10%			Remaining Balance	Core Services Addressed By Budget Request									
			#VALUE!	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request				No. of Preventative Services Selected		
Subtotal will total automatically. Please do not enter anything into this row +													
18. Land Subtotal: \$0.00			\$0.00								Justification (How does this fit in the Core Service Selected)		
Infrastructure													
19. Infrastructure			Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request				No. of Preventative Services Selected	List of Preventative %		
Subtotal will total automatically. Please do not enter anything into this row +													
19. Infrastructure Subtotal: \$0.00			\$0.00								Justification (How does this fit in the Core Service Selected)		
Buildings*** Goes towards 10%													
20. Buildings Subtotal: \$0.00			\$0.00				Summary List of Preventative Core Services Addressed By Budget Request				No. of Preventative Services Selected		
Subtotal will total automatically. Please do not enter anything into this row +													
20. Buildings Subtotal: \$0.00			\$0.00								Justification (How does this fit in the Core Service Selected)		

21. Improvements Other Than Buildings		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventive Core Services Addressed By Budget Request	No. of Preventive Services Selected	List of Preventive %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
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	Subtotal will total automatically. Please do not enter anything into this row +		21. Improvements Other Than Buildings Subtotal:	\$0.00	\$0.00							
22. Machinery and Equipment (No Vehicles)		Quantity	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventive Core Services Addressed By Budget Request	No. of Preventive Services Selected	List of Preventive %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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	Subtotal will total automatically. Please do not enter anything into this row +		22. Machinery and Equipment (No Vehicles) Subtotal:	\$0.00	\$0.00							
23. Machinery and Equipment (Vehicles Only)*** Goes towards 10%		Quantity	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventive Core Services Addressed By Budget Request	No. of Preventive Services Selected	List of Preventive %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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	Subtotal will total automatically. Please do not enter anything into this row +		23. Machinery and Equipment (Vehicles Only) Subtotal:	\$0.00	\$0.00							
24. Future Capital Outlays*** Goes towards 10%		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventive Core Services Addressed By Budget Request	No. of Preventive Services Selected	List of Preventive %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
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	Subtotal will total automatically. Please do not enter anything into this row +		24. Future Capital Outlays Subtotal:	\$0.00	\$0.00							