Daviess County

Health First Indiana Funding Amount:

$210,964.80

Please ensure you are using the desktop version of Microsoft Excel for all work in this file. The online version does not support all features and could cause errors. Additionally, the latest version of Excel (2024 and later) is required to ensure full functionality, including proper support for checkboxes.

← **Local Health Department Name Selection:** Click on the cell "Local Health Department Name". An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from the list provided.

Total Budget Breakdown	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding
Section Number and Name		
1. Personnel Services	$208,086.80	$1,378.00
2. Supplies	$0.00	$0.00
3. Other Services and Charges	$1,500.00	$0.00
4. Capital Outlays	$0.00	$0.00
Subtotal:	**$209,586.80**	**$1,378.00**
Percentage Distribution:	99.35%	0.65%
Combined Total: (Current Budgeted)	**$210,964.80**	

Total Budget Breakdown (Rows 13-20): Will automatically add and populate from the Sub-Section below. Please do not enter anything into the Total Budget Breakdown table. If you click on it, you will get a pop-up telling you this section is locked. The only place you can enter information is in the LHD Request rows in the additional tabs. →

Submitted On:	2026 Budget Version 1	Up to 10% of Total***	$21,096.48
Friday, May 30, 2025		Current Budgeted 10%	$0.00
Submitted By:			0.00%
Kellie Streeter		Remaining Balance	$21,096.48

Total core service funding available:

*Minimum Preventive Available: $126,578.88

*You must spend at least the minimum preventive amount

**Maximum Regulatory Available: $84,385.92

**You do not have to spend the maximum regulatory amount

**Remaining Regulatory Balance: $83,007.92

Health First Indiana Funding Amount: $210,964.80

Total Budgeted: $210,964.80

Remaining Balance: $0.00

Preventative Services	99.35%
Access to and Linkage to Clinical Care	$30,181.57
Chronic Disease Prevention	$0.00
Fatality Review & Prevention	$1,000.00
Health-Related Areas during Emergencies/Disasters	$20,807.32
Immunization	$45,857.32
Infectious Disease Surveillance and Prevention	$10,594.32
Lead Case Management and Risk Assessment	$10,594.32
Maternal and Child Health	$0.00
Student Health	$0.00
Trauma and Injury Prevention	$32,486.32
Tuberculosis (TB) Control and Case Management	$29,945.32
Vital Records	$28,120.32
Regulatory Services	**0.65%**
Food Protection	$0.00
Environmental Public Health	$1,378.00
Tattoo, Body Piercing, Eyelash Safety and Sanitation	$0.00

Sub-Section

Personnel Services

Core Services Addressed By Budget Request

	1. Salaries and Wages: Local Position/Title Description	Position Category (Primary Role(s))	Part Time/ Full Time	New or Existing Position	# of Positions	Salary or Hourly Rate	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1	TB Provider	Physician	Full Time	Existing Position Moved to HFI Prior to 2026	1	$25,000.00	$25,000.00		YES	Tuberculosis (TB) Control and Case Management	1					Expanded TB clinic for multiple Counties.
2																Added need for inspections with more food trucks, festivals and restaurants.
3																Certified community health worker for patient navigation and social work
4																PRNs for additional immunization clinics.
5	Public Health Nurse 1	Manager	Full Time	Existing Position Moved to HFI Prior to 2026	1	$5,649.00	$5,649.00		YES	Infectious Disease Surveillance and Prevention	1					24 Hour surveillance.
6	Public Health Educator	Educator	Full Time	Existing Position Moved to HFI Prior to 2026	1	$22,541.00	$22,541.00		YES	Trauma and Injury Prevention	1					Expanded CPR program.
7	Clinic Manager	Clerical/Admin/ Registrar	Full Time	Existing Position Moved to HFI Prior to 2026	1	$46,350.00	$46,350.00		NO	Immunization | Vital Records	2	50/50				Administration for added community clinics.
8	Emergency Preparedness	Coordinator	Full Time	Existing Position Moved to HFI Prior to 2026	1	$15,862.00	$15,862.00		YES	Health-Related Areas during Emergencies/Disasters	1					POD Management.
9	Environmental Health Supervisor	Manager	Full Time	Existing Position Moved to HFI Prior to 2026	1	$5,649.00	$5,649.00		YES	Lead Case Management and Risk Assessment	1					Expanded lead program.
10	Environmental Health Specialist	Specialist	Full Time	Existing Position Moved to HFI Prior to 2026	1	$1,378.00		$1,378.00	YES				Environmental Public Health	1		Expanded well water program.
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13	Public Health Nurse 3	Registered Nurse	Full Time	Existing Position Moved to HFI Prior to 2026	1	$16,237.00	$16,237.00		YES	Immunization	1					Expanded immunization services.
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	Subtotal will total automatically. Please do not enter anything into this row →				**1. Salaries and Wages Subtotal:**		**$137,288.00**	**$1,378.00**								

	2. Employee Benefits: Local Position/Title Description	Type of Benefit	# of Positions	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1	All Positions Listed Above	Social Security	17	$9,400.00		YES	Health-Related Areas during Emergencies/Disasters | Immunization | Infectious Disease Surveillance and Prevention | Lead Case Management and Risk Assessment | Trauma and Injury Prevention | Tuberculosis (TB) Control and Case Management | Vital Records	7					
2	All Positions Listed Above	PERF	15	$13,720.00		YES	Health-Related Areas during Emergencies/Disasters | Immunization | Infectious Disease Surveillance and Prevention | Lead Case Management and Risk Assessment | Trauma and Injury Prevention | Tuberculosis (TB) Control and Case Management | Vital Records	7					
3	All Positions Listed Above	Health Insurance	10	$11,497.23		YES	Health-Related Areas during Emergencies/Disasters |	7					
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	Subtotal will total automatically. Please do not enter anything into this row →		**2. Employee Benefits Subtotal:**	**$34,617.23**	**$0.00**								

	3. Additional Payroll Areas	# of Positions	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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	Subtotal will total automatically. Please do not enter anything into this row →			**3. Additional Payroll Areas Subtotal:**		**$0.00**	**$0.00**								

	4. Contract Personnel Services: Local Position/Title Description	Position Category (Primary Role(s))	Part Time/ Full Time	New or Existing Position	# of Positions	Salary or Hourly Rate	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1	Nurse Practitioner	Nurse Practitioner	Part Time	Existing Position Moved to HFI Prior to 2026	1	$65,000.00	$20,181.57		YES	Access to and Linkage to Clinical Care	1					Weekly clinics for uninsured residents.
2	Clinic Administrative Assistants	Clerical/Admin/ Registrar	Part Time	Existing Position Moved to HFI Prior to 2026	2	$20,000.00	$10,000.00		YES	Access to and Linkage to Clinical Care	1					Weekly clinics for uninsured residents.
3	LCSW	Social Worker	Part Time	New Position	1	$5,000.00	$5,000.00		YES	Trauma and Injury Prevention	1					Licensed clinical social worker for patients with trauma related mental illness.
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5	SOFR Coordinator	Coordinator	Part Time	New Position	1	$1,000.00	$1,000.00		YES	Fatality Review & Prevention	1					Management of SOFR team.
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Supplies

Core Services Addressed By Budget Request

	5. Office Supplies:	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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	Subtotal will total automatically. Please do not enter anything into this row →		**5. Office Supplies Subtotal:**	**$0.00**	**$0.00**						

	6. Operating Supplies: LHD Item(s)	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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	Subtotal will total automatically. Please do not enter anything into this row →		**6. Operating Supplies Subtotal:**	**$0.00**	**$0.00**						

7. Repair and Maintenance Supplies	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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Subtotal will total automatically. Please do not enter anything into this row→	**7. Repair and Maintenance Supplies Subtotal:**	**$0.00**	**$0.00**							

8. Program/Partner Support Supplies	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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Subtotal will total automatically. Please do not enter anything into this row→	**8. Other Supplies Subtotal:**	**$0.00**	**$0.00**							

Other Services and Charges				Core Services Addressed By Budget Request						
9. Professional Services	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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Subtotal will total automatically. Please do not enter anything into this row→	**9. Professional Services Subtotal:**	**$0.00**	**$0.00**							

10. Communication, Transportation and Professional Development	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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Subtotal will total automatically. Please do not enter anything into this row →	**10. Communication, Transportation and**	**$0.00**	**$0.00**								
11. Printing and Advertising		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →	**11. Printing and Advertising Subtotal:**	**$0.00**	**$0.00**								
12. Insurance		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Liability/Malpractice Insurance		$1,500.00		YES	Immunization	1					Coverages for clinicians.
Subtotal will total automatically. Please do not enter anything into this row →	**12. Insurance Subtotal:**	**$1,500.00**	**$0.00**								
13. Utility Services		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →	**13. Utility Services Subtotal:**	**$0.00**	**$0.00**								
14. Repairs and Maintenance		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)

Subtotal will total automatically. Please do not enter anything into this row →	**14. Repairs and Maintenance Subtotal:**	**$0.00**	**$0.00**								
15. Rentals	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row →	**15. Rentals Subtotal:**	**$0.00**	**$0.00**								
16. Debt Services	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row →	**16. Debt Services Subtotal:**	**$0.00**	**$0.00**								
17. Community Grants/Partnerships (MOU/Contract)	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row →	**17. Community Grants/Partnerships**	**$0.00**	**$0.00**								
Capital Outlays	#VALUE!	Remaining Balance:		**Core Services Addressed By Budget Request**							
18. Land* Goes towards 10%**	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	

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	Subtotal will total automatically. Please do not enter anything into this row →	**18. Land Subtotal:**	**$0.00**	**$0.00**								
	19. Infrastructure		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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	20. Buildings* Goes towards 10%**		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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	21. Improvements Other Than Buildings		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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	Subtotal will total automatically. Please do not enter anything into this row →	**21. Improvements Other Than Buildings Subtotal:**	**$0.00**	**$0.00**								
	22. Machinery and Equipment (No Vehicles)	Quantity	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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	Subtotal will total automatically. Please do not enter anything into this row→	**22. Machinery and Equipment (No Vehicles) Subtotal:**	**$0.00**	**$0.00**								

	23. Machinery and Equipment (Vehicles Only)* Goes towards 10%**	Quantity	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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	Subtotal will total automatically. Please do not enter anything into this row→	**23. Machinery and Equipment (Vehicles Only) Subtotal:**	**$0.00**	**$0.00**								

	24. Future Capital Outlays* Goes towards 10%**	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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	Subtotal will total automatically. Please do not enter anything into this row→	**24. Future Capital Outlays Subtotal:**	**$0.00**	**$0.00**								