

## Clark County

### Health First Indiana Funding Amount:

**\$715,922.49**

**\*Please ensure you are using the desktop version of Microsoft Excel for all work in this file. The online version does not support all features and could cause errors.\*** Additionally, the latest version of Excel (2024 and later) is required to ensure full functionality, including proper support for checkboxes.

**Section Number and Name**

Total Budget Breakdown (Rows 13-20): Will automatically add and populate from the Section Below. Please do not enter anything into the Total Budget Breakdown table. If you click on it, you will get a pop-up telling you this section is locked. The only place you can enter information is in the LHD Request rows in the additional tabs. ~		1. Personnel Services	\$445,145.95	\$135,157.55
		2. Supplies	\$0.00	\$0.00
		3. Other Services and Charges	\$135,618.99	\$0.00
		4. Capital Outlays	\$0.00	\$0.00
		<b>Subtotal</b>	<b>\$580,764.94</b>	<b>\$135,157.55</b>
Submitted On:	Up to 10% of			
Sunday, December 15, 2025				
Submitted By:	2026 Budget			
Aug Bentfield	Version 1			

• **Local Health Department Name Selection:** Click on the cell "Local Health Department Name". An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from the list provided.

<b>Total core service funding available:</b>	
<b>*Minimum Preventive Available</b>	<b>\$429,533.49</b>
<i>*You must spend at least the minimum preventive amount</i>	
<b>**Maximum Regulatory Available</b>	<b>\$286,369.00</b>
<i>**You do not have to spend the maximum regulatory amount</i>	
<b>***Remaining Regulatory Balance:</b>	
<b>\$151,211.45</b>	
<b>Health First Indiana Funding Amount:</b>	
<b>\$715,922.49</b>	
<b>Total Budgeted:</b>	
<b>\$715,922.49</b>	
<b>Remaining Balance:</b>	
<b>\$0.00</b>	



### Sub-Section

## Personnel Services

## Supplies











Subtotal will total automatically. Please do not enter anything into this row→										
23. Machinery and Equipment (Vehicles Only) Subtotal: <b>\$0.00</b> <b>\$0.00</b>										
24. Future Capital Outlays*** Goes towards 10%										
1	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventive Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventive %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
2										
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17										
18										
19										
20										
Subtotal will total automatically. Please do not enter anything into this row→										
	24. Future Capital	\$0.00	\$0.00							