

Brown County			
Health First Indiana Funding Amount: \$91,740.58			
<p>*Please ensure you are using the desktop version of Microsoft Excel for all work in this file. The online version does not support all features and could cause errors.* Additionally, the latest version of Excel (2024 and later) is required to ensure full functionality, including proper support for checkboxes.</p>		Total Budget Breakdown	
		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding
Section Number and Name			
Total Budget Breakdown (Rows 13-20): Will automatically add and populate from the Sub-Section below. Please do not enter anything into the Total Budget Breakdown table. If you click on it, you will get a pop-up telling you this section is locked. The only place you can enter information is in the LHD Request rows in the additional tabs. →			
1. Personnel Services		\$40,082.92	\$23,717.78
2. Supplies		\$13,417.08	\$6,031.09
3. Other Services and Charges		\$3,619.37	\$4,872.34
4. Capital Outlays		\$0.00	\$0.00
Subtotal:		\$57,119.37	\$34,621.21
Combined Total:		\$91,740.58	
Submitted On: Wednesday, December 10, 2025		Up to 10% of Total***	\$9,174.06
Submitted By: Melissa Stinson		Current Budgeted 10%	\$0.00
2026 Budget Version (B) 1		Percentage Distribution:	62.26%
Remaining Balance:			\$9,174.06

← Local Health Department Name Selection: Click on the cell "Local Health Department Name". An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from the list provided.

Total core service funding available:
*Minimum Preventive Available
\$55,044.35
<i>**You must spend at least the minimum preventive amount</i>
**Maximum Regulatory Available
\$36,696.23
<i>**You do not have to spend the maximum regulatory amount</i>
**Remaining Regulatory Balance:
\$2,075.02
Health First Indiana Funding Amount:
\$91,740.58
Total Budgeted:
\$91,740.58
Remaining Balance:
\$0.00

Preventative Services		62.26%
Access to and Linkage to Clinical Care	\$6,020.99	
Chronic Disease Prevention	\$11,781.57	
Fatality Review & Prevention	\$1,462.51	
Health-Related Areas during Emergencies/Disasters	\$5,378.76	
Immunization	\$5,354.33	
Infectious Disease Surveillance and Prevention	\$6,020.99	
Lead Case Management and Risk Assessment	\$2,978.76	
Maternal and Child Health	\$5,354.33	
Student Health	\$5,354.33	
Trauma and Injury Prevention	\$6,354.33	
Tuberculosis (TB) Control and Case Management	\$1,058.48	
Vital Records	\$0.00	
Regulatory Services		37.74%
Food Protection	\$12,540.40	
Environmental Public Health	\$11,040.40	
Tattoo, Body Piercing, Eyelash Safety and Sanitation	\$11,040.40	

Sub-Section						
Personnel Services						
1. Salaries and Wages: Local Position/Title Description	Position Category (Primary Role(s))	Part Time/ Full Time	New or Existing Position	# of Positions	Salary or Hourly Rate	Preventive Amount Minimum 60% of HFI Funding
1 Public Health School Liaison	School Liaison	Part Time	Existing Position Mov	1		\$27,908.61
2 After Hours Clinic Monies	Registered Nurse	Part Time	New Position	1	\$33.54	\$1,610.16
3 EHS Full Time E. Reed	Inspector	Full Time	Existing Position Mov	1		\$10,974.00
4 EHS Full Time Certified Environmentalist	Inspector	Full Time	New Position	1	\$19.09	\$1,156.45
5 EHS Full Time Certified Environmentalist	Inspector	Full Time	New Position	1	\$19.09	\$1,156.45
6 Emergency Preparedness	Coordinator	Full Time	Existing Position Mov	1		\$5,000.00
Subtotal will total automatically. Please do not enter anything into this row →						
1. Salaries and Wages Subtotal:						\$34,518.77
						\$13,286.90

Core Services Addressed By Budget Request													
Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)							
Immunization Infectious Disease Surveillance and Prevention	7					This is the KPI's for Brown County and the Brown County School Corp.							
Chronic Disease Prevention	1					This is the KPI's for Brown County and to support our voucher program							
			Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		This position is an environmental specialist for the purpose of meeting Brown County Environmental needs.							
			Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		Assistant Obtained the Qualifying Certifications raising them to a paygrade 9 to a 10							
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Health-Related Areas during Emergencies/Disasters	1					PHEP Grant Cut by \$5,000.00							

2. Employee Benefits: Local Position/Title Description						
Type of Benefit	# of Positions	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	Justification (How does this fit in the Core Service Selected)
School Liaison	1	\$1,830.12		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Immunization Infectious Disease Surveillance and Prevention Maternal and Child Health Student Health Trauma and Injury Prevention	This is the KPI's for Brown County and the Brown County School Corp.
School Liaison	1	\$428.01		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Immunization Infectious Disease Surveillance and Prevention Maternal and Child Health Student Health Trauma and Injury Prevention	This is the KPI's for Brown County and the Brown County School Corp.
School Liaison	1	\$3,306.02		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Immunization Infectious Disease Surveillance and Prevention Maternal and Child Health Student Health Trauma and Injury Prevention	This is the KPI's for Brown County and the Brown County School Corp.
Inspector	1		\$3,303.90	YES		This position is an environmental specialist for the purpose of meeting Brown County Environmental needs.
Inspector	1		\$722.69	YES		This position is an environmental specialist for the purpose of meeting Brown County Environmental needs.
Inspector	1		\$5,968.33	YES		This position is an environmental specialist for the purpose of meeting Brown County Environmental needs.
Inspector	2		\$143.38	YES		These are Pay Grade Raises for Certified Positions
Inspector	2		\$33.54	YES		These are Pay Grade Raises for Certified Positions
Inspector	2		\$259.04	YES		These are Pay Grade Raises for Certified Positions
Subtotal will total automatically. Please do not enter anything into this row →						

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Inspector	2		\$259.04	YES		These are Pay Grade Raises for Certified Positions
Subtotal will total automatically. Please do not enter anything into this row →						

1	Newspaper Ads	\$250.00		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Immunization Infectious Disease Surveillance and Prevention Maternal and Child Health Student Health Trauma and Injury Prevention	8						News Papers Ads for Promotions for Preventive and Treatment Nursing Programs
2	Promotional Items/Outreach/Education Materials	\$250.00		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Immunization Infectious Disease Surveillance and Prevention Maternal and Child Health Student Health Trauma and Injury Prevention	8						Promotional Items to educate and create an avenue for the community to know vital information. Pretaining to programs servicing them through the nursing/vital records department.
3	Social Media Ads	\$869.37	\$619.37	YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Immunization Infectious Disease Surveillance and Prevention Maternal and Child Health Student Health Trauma and Injury Prevention	10	Food Protection Environmental Public Health Tobacco, Body	3				Social media ads to promote and educate the public on service provided by the
4	Radio/TV/Cinema Ads	\$250.00		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Immunization Infectious Disease Surveillance and Prevention Maternal and Child Health Student Health Trauma and Injury Prevention	8						Radio, TV, Ads
5	Promotional Items/Outreach/Education Materials		\$252.97	YES			Food Protection Environmental Public Health Tobacco, Body	3				Promotional items to educate and create an avenue for the community to know
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Subtotal will total automatically. Please do not enter anything into this row →		11. Printing and Advertising Subtotal:		\$1,619.37	\$872.34							

12. Insurance	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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Subtotal will total automatically. Please do not enter anything into this row →		12. Insurance Subtotal:		\$0.00	\$0.00					

13. Utility Services	Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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Subtotal will total automatically. Please do not enter anything into this row →		13. Utility Services Subtotal:		\$0.00	\$0.00					

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	<i>Subtotal will total automatically. Please do not enter anything into this row →</i>		23. Machinery and Equipment (Vehicles Only)		\$0.00	\$0.00						
			Subtotal:									
	24. Future Capital Outlays*** Goes towards 10%		Preventive Amount Minimum 60% of HFI Funding	Regulatory Amount Maximum 40% of HFI Funding	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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	<i>Subtotal will total automatically. Please do not enter anything into this row →</i>		24. Future Capital Outlays		\$0.00	\$0.00						
			Subtotal:									