

Personnel Services											
1. Salaries and Wages: Local Position/Title Description	Position Category (Primary Role(s))	Part Time/ Full Time	New or Existing Position	# of Positions	Salary or Hourly Rate	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Hoopingarner, Darcy	Community Health Nurse Registered Nurse	Full Time	2025 - Existing Position Moving to HFI (Previously County Funded)	1	\$ 47,006.00	\$ 47,006.00		Chronic Disease Prevention Trauma and Injury Prevention Tobacco Prevention and Cessation Access to and Linkage to Clinical Care	No	30/20/20/30	Trauma, maternal, access, tobacco Chronic
	Pub Health Nurs Registered Nurse	Full Time	2025 - Existing Position Moving to HFI (Previously County Funded)	1	\$ 67,006.00	\$ 67,006.00		Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Access to and Linkage to Clinical Care Fatality Review & Prevention Health- Related Areas during Emergencies/Disasters	No	40/05/30/10/05	Infectious, TB, Access, Fatality, Lead, Emergency
REID, HEATHER											
WAUGH, APRIL	Immuniz Nurse Registered Nurse	Full Time	2025 - Existing Position Moving to HFI (Previously County Funded)	1	\$ 67,006.00	\$ 67,006.00		Immunization School Health Liaison	No	80/20	Immunization, School Liason
Malcolm, Michael	Weight & Measurer	Part Time	2025 - Existing Position Moving to HFI (Previously County Funded)	1	\$ 23.00		\$ 10,000.00	Tattoo, Body Piercing, Eyelash Safety and Sanitation	Yes		Tattoo, Body Piercing, Eyelash
Subtotal will total automatically. Please do not enter anything into this row. 1. Salaries and Wages Subtotal:						\$ 181,018.00	\$ 10,000.00				
2. Employee Benefits: Position/Title Description	Type of Benefit			# of Positions		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 2. Employee Benefits Subtotal:						\$ -	\$ -				
3. Additional Payroll Areas				# of Positions		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 3. Additional Payroll Areas Subtotal:						\$ -	\$ -				
4. Contract Personnel Services: Local Position/Title Description	Position Category (Primary Role(s))	Part time/ Full time	New or Existing Position	# of Positions	Salary or Hourly Rate	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 4. Other Personnel Services Subtotal:						\$ -	\$ -				
					Personnel & Benefits Total	\$ 181,018.00	\$ 10,000.00				
					Total core service funding available:	\$401,267.11	\$267,511.40				
						Minimum Preventive Available	Maximum Regulatory Available				
					Remaining Regulatory Balance:		\$221,711.40				
					Total Allocated HFI		\$668,778.51				
					Total Remaining HFI Funding Balance		\$0.00				

Supplies						
5. Office Supplies:	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Other (Enter Details in Justification)	\$ 1,500.00		Immunization	Yes		Immunization clinic office supplies general
General Office Supplies (Pens, Binder Clips, Sticky Notes, Folders Etc)	\$ 2,054.01		Trauma and Injury Prevention Infectious Disease Surveillance and Prevention Tobacco Prevention and Cessation Chronic Disease Prevention Maternal and Child Health	Yes		maternal-child/school liason, trauma-injury
Subtotal will total automatically. Please do not enter anything into this row. 5. Office Supplies Subtotal:	\$ 3,554.01	\$ -				
6. Operating Supplies: LHD Item(s)	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Clinic Supplies	\$ 4,000.00		Immunization	Yes		Syringes, bandaids, cotton balls, sharps, etc
Educational Supplies	\$ 3,000.00		Chronic Disease Prevention Trauma and Injury Prevention Maternal and Child Health Tobacco Prevention and Cessation School Health Liaison	Yes		Chronic Disease, Wellness, Mental, etc.
Vaccines	\$ 20,000.00		Immunization	Yes		Vaccine purchase
Subtotal will total automatically. Please do not enter anything into this row. 6. Operating Supplies Subtotal:	\$ 27,000.00	\$ -				
7. Repair and Maintenance Supplies	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Clinical Repair/Maintenance Supplies	\$ 2,000.00		Immunization	Yes		Cold storage, computers, machines
Subtotal will total automatically. Please do not enter anything into this row. 7. Repair and Maintenance Supplies Subtotal:	\$ 2,000.00	\$ -				

8. Program/Partner Support Supplies	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 8. Other Supplies Subtotal:	\$ -	\$ -				

Supplies Total	\$ 32,554.01	\$ -
	\$401,267.11	\$267,511.40
	Minimum Preventative Available	Maximum Regulatory Available
Remaining Regulatory Balance:		\$221,711.40
Total Allocated HFI	\$668,778.51	
Total Remaining HFI Funding Balance	\$0.00	

Other Services and Charges						
9. Professional Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Attorney/Legal Fees/Services	\$ 2,500.00	\$ 30,000.00	Immunization Food Protection Infectious Disease Surveillance and Prevention Tattoo, Body Piercing, Eyelash Safety and Sanitation Environmental Public Health	Yes		Vaccine and equip, Env/Food Online Permitting
Subtotal will total automatically. Please do not enter anything into this row. 9. Professional Services Subtotal:	\$ 2,500.00	\$ 30,000.00				
10. Communication, Transportation and Professional Development	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Travel - Mileage	\$ 6,000.00		Immunization Chronic Disease Prevention Trauma and Injury Prevention Tobacco Prevention and Cessation	Yes		Travel to shot clinics outside of department
Postage	\$ 200.00	\$ 500.00	Immunization Infectious Disease Surveillance and Prevention Food Protection	Yes		Reminders for shots, shot records, pay bills
Cell Phone/Phone	\$ 300.00	\$ 300.00	Infectious Disease Surveillance and Prevention Food Protection Tobacco Prevention and Cessation Trauma and Injury Prevention Environmental Public Health	Yes		2 phones for nursing, 1 phone food, Iphone Env.
Other (Enter Details in Justification)	\$ 1,000.00		Chronic Disease Prevention Tobacco Prevention and Cessation Trauma and Injury Prevention Access to and Linkage to Clinical Care	Yes		Wellness activities for county employees
Travel/Professional Development- All	\$ 3,500.00	\$ 2,000.00	Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tobacco Prevention and Cessation Chronic Disease Prevention Environmental Public Health Maternal and Child Health School Health Liaison Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	Yes		Spread among employees equally
Subtotal will total automatically. Please do not enter anything into this row. 10. Communication and Transportation Subtotal:	\$ 11,000.00	\$ 2,800.00				
11. Printing and Advertising	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Promotional Items/Outreach/Education Materials	\$ 1,000.00	\$ 1,000.00	Vital Records Food Protection Infectious Disease Surveillance and Prevention Tattoo, Body Piercing, Eyelash Safety and Sanitation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Maternal and Child Health Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	Yes		Printing for Food, Env. Permits, Birth and Death Certs
Subtotal will total automatically. Please do not enter anything into this row. 11. Printing and Advertising Subtotal:	\$ 1,000.00	\$ 1,000.00				
12. Insurance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Liability/Malpractice Insurance	\$ 2,000.00		Infectious Disease Surveillance and Prevention Immunization Chronic Disease Prevention	No	80/10/10	NP insurance is 10 times RN insurance
Subtotal will total automatically. Please do not enter anything into this row. 12. Insurances Subtotal:	\$ 2,000.00	\$ -				

13. Utility Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 13. Utility Services Subtotal:	\$ -	\$ -				
14. Repairs and Maintenance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Equipment Maintenance Services		\$ 2,000.00	Environmental Public Health	Yes		Weights and Measures equipment and repair
Subtotal will total automatically. Please do not enter anything into this row. 14. Repairs and Maintenace Subtotal:	\$ -	\$ 2,000.00				
15. Rentals	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 15. Rentals Subtotal:	\$ -	\$ -				
16. Debt Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 16. Debt Service Subtotal:	\$ -	\$ -				
17. Community Grants/Partnerships (MOU/Contract)	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification*** Required Area (How does this fit in the Core Service Selected)
Faith Based Organization	\$ 105,000.00		Infectious Disease Surveillance and Prevention Tobacco Prevention and Cessation Maternal and Child Health Access to and Linkage to Clinical Care	No	40/10/40/10	A Hope Center: Pregnancy Tests, STD,STI Testing, Mat/Child Care
Individual/LLC/Corporation	\$ 50,000.00		Trauma and Injury Prevention Immunization Infectious Disease Surveillance and Prevention Tobacco Prevention and Cessation Chronic Disease Prevention Maternal and Child Health Access to and Linkage to Clinical Care	Yes		Bowen Health: Mat/Child Care, Trauma, Health-Rel.,Chronic, Access
Community Based Organizaition	\$ 25,000.00		Maternal and Child Health Trauma and Injury Prevention	No	50/50	BABE: Maternal Child Care, Trauma and Injury Prevention
Hardship/Enabler Fund	\$ 25,000.00		Health-Related Areas during Emergencies/Disasters	Yes		Salvation Army: Health Rel. Emergencies, Trauma/Injury Prev., Access to
Schools	\$ 22,500.00		School Health Liaison	No	10/80/10	Whitley County Consolidated/Whitko Community/Smith-Green Community
Non-Hospital Clinical Services	\$ 115,000.00		Chronic Disease Prevention Immunization Infectious Disease Surveillance and Prevention Tobacco Prevention and Cessation Trauma and Injury Prevention Maternal and Child Health Access to and Linkage to Clinical Care	Yes		Multi-County Outreach Medical Clinic:Inf. Dis., Trauma, Mat. Child, Chronic, Access, tobacco
Other (Enter Details in Justification)	\$ 10,406.50		Access to and Linkage to Clinical Care	Yes		Whitley County Transit Access to clinical and mental health care
Subtotal will total automatically. Please do not enter anything into this row. 17. Other Services and Charges Subtotal:	\$ 352,906.50	\$ -				
	Other Services and Charges	\$ 369,406.50	\$ 35,800.00			
		\$401,267.11	\$267,511.40			
		Minimum Preventative Available	Maximum Regulatory Available			
Remaining Regulatory Balance:		\$221,711.40				
Total Allocated HFI		\$668,778.51				
Total Remaining HFI Funding Balance		\$0.00				

Capital Outlays	Up to 10% of Total	\$66,877.85	Remaining Balance:	\$26,877.85	<--- Sections 18, 20, 23 & 24 Combined				
18. Land*** Goes towards 10%				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 18. Land Subtotal:				\$ -	\$ -				
19. Infrastructure				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 19. Infrastructure Subtotal:				\$ -	\$ -				
20. Buildings*** Goes towards 10%				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 20. Buildings Subtotal:				\$ -	\$ -				
21. Improvements Other Than Buildings				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 21. Improvements Other Than Buildings Subtotal:				\$ -	\$ -				

22. Machinery and Equipment (No Vehicles)		Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 22. Machinery and Equipment (No Vehicles) Subtotal:			\$ -	\$ -				
23. Machinery and Equipment (Vehicles Only)*** Goes towards 10%		Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Vehicle		1	\$ 40,000.00		Chronic Disease Prevention Infectious Disease Surveillance and Prevention Tobacco Prevention and Cessation Trauma and Injury Prevention Maternal and Child Health Access to and Linkage to Clinical Care	Yes		Community Nursing to visit clientel
Subtotal will total automatically. Please do not enter anything into this row. 23. Machinery and Equipment (Vehicles) Subtotal:			\$ 40,000.00	\$ -				
24. Future Capital Outlays*** Goes towards 10%			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	% Spent on Each Core Service (Enter the Acronym + % for each Core Service)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 24. Other Capital Outlays Subtotal:			\$ -	\$ -				
		Capital Outlays	\$ 40,000.00	\$ -				
			\$401,267.11	\$267,511.40				
			Minimum Preventative Available	Maximum Regulatory Available				
		Remaining Regulatory Balance:		\$221,711.40				
		Total Allocated HFI	\$668,778.51					
		Total Remaining HFI Funding Balance	\$0.00					