Local Health Department Name:		Wh	cell with "Adams County" li will appear on the right hand	nt Name Selection: Click on the sted in it. An arrow in a white box I side of the cell. Click the arrow. A nt names will appear. Select your in the list provided.		
Health First Indiana Funding Amount:		\$6	668,778.51			
Total Budget Breakdown					1	
Section Number and Name			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	automatically add a Section below. Please the Total Budget Brea	akdown (Rows 5-10): Will nd populate from the Sub-e do not enter anything into kdown table. If you click on up telling you this section is
1. Personnel Services			\$181,018.00	\$10,000.00		e you can enter information
2. Supplies			\$32,554.01	\$0.00	• 1	t rows in the additional tabs.
3. Other Services and Charges			\$369,406.50	\$35,800.00	is in the LIID Reques	tions in the additional tabs.
4. Capital Outlays Up to 10% of Total	\$66,877.85 Remaining Capital Balance	\$26,877.85	\$40,000.00	\$0.00		
		*SUBTOTAL	\$622,978.51	\$45,800.00		
		Combined Total	\$6	668,778.51		
		Total core service funding available:	\$401.767.11	\$267,511.40	_	east the minimum preventive
			*Minimum Preventive Available	**Maximum Regulatory Available		e to spend the maximum tory amount
		*CURRENT BUDGETED	\$622,978.51	\$45,800.00		
		**Remaining	Regulatory Balance:	\$221,711.40		
		TOTAL REMAINING HFI FUNDING BALANCE		\$0.00		Version 1.1

Personnel Services											
1. Salaries and Wages: Local Position/Title Description	Position Category (Primary Role(s))	Part Time/ Full Time	New or Existing Position	# of Positions	Salary or Hourly Rate	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
	Community Health Nurse Registered Nurse	Full Time	2025 - Existing Position Moving to HFI (Previously County Funded)	1	\$ 47,006.00	\$ 47,006.00		Chronic Disease Prevention Trauma and Injury Prevention Tobacco Prevention and Cessation Access to and Linkage to Clinical Care	No	30/20/20/30	Trauma, maternal, access, tobacco Chronic
	Pub Health Nurs Registered Nurse	Full Time	2025 - Existing Position Moving to HFI (Previously County Funded)	1	\$ 67,006.00	\$ 67,006.00		Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Access to and Linkage to Clinical Care Fatality Review & Prevention Health- Related Areas during Emergencies/Disasters	No	40/05/30/10/05	Infectious, TB, Access, Fatality, Lead, Emergency
WAUGH, APRIL	Immuniz Nurse Registered Nurse		2025 - Existing Position Moving to HFI (Previously County Funded)	1	\$ 67,006.00	\$ 67,006.00		Immunization School Health Liaison	No	80/20	Immunization, School Liason
Malcolm, Michael	C	Part Time	2025 - Existing Position Moving to HFI (Previously County Funded)	1	\$ 23.00		\$ 10,000.00	Tattoo, Body Piercing, Eyelash Safety and Sanitation	Yes		Tattoo, Body Piercing, Eyelash
2. Employee Benefits: Local Position/Title Description		Type of Bene	natically. Please do not enter anyt		of Positions	\$ 181,018.00 60% to 100% on Preventive Core Services	\$ 10,000.00 Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
3. Additional Payroll Areas	Subt	otal will total auto	matically. Please do not enter any		2. Employee Benefits Subtotal: of Positions	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 3. Additional Payroll Areas Subtotal.					٩ .	s -					
4. Contract Personnel Services: Local Position/Title Description	Position Category (Primary Role(s))	Part time/ Full time	New or Existing Position			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
	Subtotal wi	Il total automatica	illy. Please do not enter anything i	nto this row. 4. Oth	ner Personnel Services Subtotal:	\$ -	\$ -				

	ψ.	4	
Personnel & Benefits Total	\$ 181,018.00	\$	10,000.00
Total core service funding available:	\$401.267.11		\$267,511.40
	Minimum Preventive		Maximum Regulatory
	Available		Available
Remaining Regul	atory Balance:		\$221,711.40
Total Allocated HFI	\$668,778.51		
Total Remaining HFI Funding Balance	60.00		

Supplies						
5. Office Supplies:	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Other (Enter Details in Justification)	\$ 1,500.00		Immunization	Yes		Immunization clinic office supplies general
General Office Supplies (Pens, Binder Clips, Sticky Notes, Folders Etc)	\$ 2,054.01		Trauma and Injury Prevention Infectious Disease Surveillance and Prevention Tobacco Prevention and Cessation Chronic Disease Prevention Maternal and Child Health	Yes		maternal-child/school liason, trauma-injury
Subtotal will total automatically. Please do not enter anything into this row. 5. Office Supplies Subtotal:	\$ 3,554.01	\$ -				
6. Operating Supplies: LHD Item(s)	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Clinic Supplies	\$ 4,000.00		Immunization	Yes		Syringes, bandaids, cotton balls, sharps, etc
Educational Supplies	\$ 3,000.00		Chronic Disease Prevention Trauma and Injury Prevention Maternal and Child Health Tobacco Prevention and Cessation School Health Liaison	Yes		Chronic Disease, Wellness, Mental, etc.
Vaccines	\$ 20,000.00		Immunization	Yes		Vaccine purchase
Subtotal will total automatically. Please do not enter anything into this row. 6. Operating Supplies Subtotal:	\$ 27,000.00	\$ -				
7. Repair and Maintenance Supplies	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Clinical Repair/Maintenance Supplies	\$ 2,000.00		Immunization	Yes		Cold storage, computers, machines
Subtotal will total automatically. Please do not enter anything into this row. 7. Repair and Maintenance Supplies Subtotal:	\$ 2,000.00	\$ -				

8. Program/Partner Support Supplies	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 8. Other Supplies Subtotal:	\$ -	\$ -				
Supplies Total	\$ 32,554.01	\$ -				
	\$401,267.11	\$267,511.40				
	Minimum Preventative Available	Maximum Regulatory Available				
Remain	ng Regulatory Balance:	\$221,711.40				

Total Allocated

Total Remaining HFI Funding

HFI

Balance

\$668,778.51

\$0.00

Other Services and Charges						
9. Professional Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Attorney/Legal Fees/Services	\$ 2,500.00	\$ 30,000.00	Immunization Food Protection Infectious Disease Surveillance and Prevention Tattoo, Body Piercing, Eyelash Safety and Sanitation Environmental Public Health	Yes		Vaccine and equip, Env/Food Online Permitting
Subtotal will total automatically. Please do not enter anything into this row. 9. Professional Services Subtotal:	\$ 2,500.00	\$ 30,000.00				
10. Communication, Transportation and Professional Development	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Travel - Mileage	\$ 6,000.00		Immunization Chronic Disease Prevention Trauma and Injury Prevention Tobacco Prevention and Cessation	Yes		Travel to shot clinics outside of department
Postage	\$ 200.00	\$ 500.00	Immunization Infectious Disease Surveillance and Prevention Food Protection	Yes		Reminders for shots, shot records, pay bills
Cell Phone/Phone	\$ 300.00	\$ 300.00	Infectious Disease Surveillance and Prevention Food Protection Tobacco Prevention and Cessation Trauma and Injury Prevention Environmental Public Health	Yes		2 phones for nursing, 1 phone food, 1phone Env.
Other (Enter Details in Justification)	\$ 1,000.00		Chronic Disease Prevention Tobacco Prevention and Cessation Trauma and Injury Prevention Access to and Linkage to Clinical Care	Yes		Wellness activities for county employees
Travel/Professional Development- All	\$ 3,500.00	\$ 2,000.00	Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tobacco Prevention and Cessation Chronic Disease Prevention Environmental Public Health Maternal and Child Health School Health Liaison Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	Yes		Spread amoung employees equally
Subtotal will total automatically. Please do not enter anything into this row. 10. Communication and Transportation Subtotal:	\$ 11,000.00	\$ 2,800.00				
11. Printing and Advertising	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Promotional Items/Outreach/Education Materials	\$ 1,000.00	\$ 1,000.00	Vital Records Food Protection Infectious Disease Surveillance and Prevention Tattoo, Body Piercing, Eyelash Safety and Sanitation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Maternal and Child Health Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	Yes		Printing for Food, Env. Permits, Birth and Death Certs
Subtotal will total automatically. Please do not enter anything into this row. 11. Printing and Advertising Subtotal: 12. Insurance		Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Liability/Malpractice Insurance	\$ 2,000.00		Infectious Disease Surveillance and Prevention Immunization Chronic Disease Prevention	No	80/10/10	NP insurance is 10 times RN insurance
						-
Subtotal will total automatically. Please do not enter anything into this row. 12. Insurances Subtotal:	\$ 2,000.00	•				
Subtotal will total automaticany. Flease do not effer anything into this fow. 12. Insurances Subtotal:	φ 2,000.00	φ -				

13 Htility Samions		60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health	Cara Saminas Addressed by Budget Dequest	Are the Core	If NO - % Spent on Each	Justification
13. Utility Services		Core Services	and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Services Evenly Distributed?	Core Service - (Example - 20/20/60)	(How does this fit in the Core Service Selected)
						20/20/00)	(How does this lit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything	into this row. 13. Utility Services Subtotal:	\$ -	\$ -				
						IENO	
			Up to 40% of funding spent on Food		Are the Core	If NO - % Spent on Each	
14. Repairs and Maintenance		60% to 100% on Preventive	Protection, Environmental Public Health	Core Services Addressed by Budget Request	Services Evenly	Core Service -	Justification
		Core Services	and Tattoo, Body Piercing, Eyelash Safety, and Sanitation		Distributed?	(Example -	
			Safety, and Sanitation			20/20/60)	(Harmada and Alia China dha Carra Carraina Calandad)
Equipment Maintenance Services			\$ 2,000,00	Environmental Public Health	Van		(How does this fit in the Core Service Selected) Weights and Measures equipment and repair
Equipment iviaintenance services			\$ 2,000.00	Environmental Ludie Heath	Yes		weights and Measures equipment and repair
Subtotal will total automatically. Please do not enter anything into this	row. 14. Repairs and Maintenace Subtotal:	-	\$ 2,000.00				
						If NO -	
		(00/ 1 1000/ D	Up to 40% of funding spent on Food		Are the Core	% Spent on Each	Justification
15. Rentals		60% to 100% on Preventive	Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash	Core Services Addressed by Budget Request	Services Evenly	Core Service -	V LOUIS COMMON C
		Core Services	Safety, and Sanitation	, , ,	Distributed?	(Example -	
			~, ,			20/20/60)	(How does this fit in the Core Service Selected)
							,
	41 1 41 45 P 1 6 1 1 1	*					
Subtotal will total automatically. Please do not enter a	nything into this row. 15. Rentals Subtotal:	\$ -	\$ -			ICNO	
			Up to 40% of funding spent on Food		A Also Come	If NO -	
16. Debt Services		60% to 100% on Preventive	Protection, Environmental Public Health	Core Services Addressed by Budget Request	Are the Core Services Evenly	% Spent on Each Core Service -	Justification
10. Dept Services		Core Services	and Tattoo, Body Piercing, Eyelash	Core services Addressed by Budget Request	Distributed?	(Example -	
			Safety, and Sanitation		215011040047	20/20/60)	(How does this fit in the Core Service Selected)
						,	(,
Calcada "Harada and " Ha Marada and "	' to d' 16 D 14 C Cale 41	d.	d.				
Subtotal will total automatically. Please do not enter anythin	ig into this row. 16. Debt Service Subtotal:	<u>-</u>	-				
			Up to 40% of funding spent on Food			If NO -	
		60% to 100% on Preventive	Protection, Environmental Public Health		Are the Core	% Spent on Each	Justification*** Required Area
17. Community Grants/Partnerships (MOU/Contract)		Core Services	and Tattoo, Body Piercing, Eyelash	Core Services Addressed by Budget Request	Services Evenly	Core Service -	
			Safety, and Sanitation		Distributed?	(Example - 20/20/60)	(How does this 64 in the Company Collect D
						20/20/00)	(How does this fit in the Core Service Selected)
				Infectious Disease Surveillance and Prevention Tobacco Prevention			
Faith Based Organization		\$ 105,000.00		and Cessation Maternal and Child Health Access to and Linkage to Clinical Care	No	40/10/40/10	A Hone Center Dramoney Tt- CTD /CTI Tt- May Ct '11 C
				Trauma and Injury Prevention Immunization Infectious Disease		70/10/70/10	A Hope Center: Pregnancy Tests, STD,/STI Testing, Mat/Child Care
I. F. J. MICK.				Surveillance and Prevention Tobacco Prevention and Cessation	<u></u>		
Individual/LLC/Corporation				Chronic Disease Prevention Maternal and Child Health Access to and	Yes		
		\$ 50,000.00		Linkage to Clinical Care		50/50	Bowen Health: Mat/Child Care, Trauma, Health-Rel., Chronic, Access
Community Based Organizaiton Hardship/Enabler Fund		\$ 25,000.00 \$ 25,000.00		Maternal and Child Health Trauma and Injury Prevention Health-Related Areas during Emergencies/Disasters	No Voc	50/50	BABE: Maternal Child Care, Trauma and Injury Prevention Salvation Army: Health Rel. Emergencies, Trauma/Injury Prev., Access to
Schools		\$ 25,000.00		School Health Liaison	Yes No	10/80/10	Whitley County Consoldiated/Whitko Community/Smith-Green Community
		,		Chronic Disease Prevention Immunization Infectious Disease	110		
Non-Hospital Clinical Services				Surveillance and Prevention Tobacco Prevention and Cessation	Yes		
1		0 115,000,00		Trauma and Injury Prevention Maternal and Child Health Access to and Linkage to Clinical Care	103		Multi-County Outreach Medical Clinic:Inf. Dis., Trauma, Mat. Child,
Other (Enter Details in Justification)		\$ 115,000.00		Access to and Linkage to Clinical Care	V		Chronic, Access, tobbacco Whitley County Transit Access to clinical and mental health care
Other (Enter Details in Justineation)		\$ 10,406.50		Access to and Linkage to Chincal Care	Yes		whitey County Transit Access to chilical and mental health care
Subtotal will total automatically. Please do not enter anything into this row	. 17. Other Services and Charges Subtotal:	\$ 352,906.50	\$ -				
	Other Services and Charges	\$ 369,406.50	\$ 35,800.00				
		\$401,267.11	\$267,511.40				

Maximum Regulatory Available

\$221,711.40

Minimum Preventative Available

\$668,778.51

\$0.00

Remaining Regulatory Balance:
Total Allocated HFI \$668,778.51

Total Remaining HFI Funding Balance

Capital Outlays Up to 10% of Total \$66,877.85 Remaining Balance:	\$26,877.85	< Sections 18, 20, 23 & 24 C	ombined			
18. Land*** Goes towards 10%	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 18. Land Subtotal:	\$ -	\$ -				
19. Infrastructure	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row.						
19. Infrastructure Subtotal:	-	-				
20. Buildings*** Goes towards 10%	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 20. Buildings Subtotal:	S	\$				
21. Improvements Other Than Buildings	60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 21. Improvements Other Than Buildings Subtotal:	\$ -	\$ -				

22. Machinery and Equipment (No Vehicles)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not 22. Machinery and Equip	enter anything into this row. nent (No Vehicles) Subtotal:	\$ -	\$ -				
23. Machinery and Equipment (Vehicles Only)*** Goes towards 10%	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Vehicle	1	\$ 40,000.00		Chronic Disease Prevention Infectious Disease Surveillance and Prevention Tobacco Prevention and Cessation Trauma and Injury Prevention Maternal and Child Health Access to and Linkage to Clinical Care	Yes		Community Nursing to visit clientel
Subtotal will total automatically. Please do not	enter anything into this row. uipment (Vehicles) Subtotal:	\$ 40,000.00	\$ -				
23. Machinery and Equipment (Vehicles) Subtotal: 24. Future Capital Outlays*** Goes towards 10%		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	% Spent on Each Core Service (Enter the Acronym + % for each Core Service)	Justification (How does this fit in the Core Service)
Subtotal will total automatically. Please do not 24. Oti	enter anything into this row. her Capital Outlays Subtotal:	\$	\$				
		\$ 40,000.00	\$ -				

	Capital Outlays	\$ 40,000.00	\$ -
•		\$401,267.11	\$267,511.40
		Minimum Preventative Available	Maximum Regulatory Available
	Remaining Reg	ulatory Balance:	\$221,711.40
	Total Allocated HFI	\$668,778.51	
	Total Remaining HFI Funding Balance	ΨΟ•Ο	