

Local Health Department Name:				White County			← Local Health Department Name Selection: Click on the cell with "Adams County" listed in it. An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from the list. Total budgeted amount may not reflect the full amount distributed to the county.									
Health First Indiana Funding Amount:				\$536,964.00												
Total Budget Breakdown																
Section Number and Name					60% to 100% on Preventive Core Services		Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation		← Total Budget Breakdown (Rows 5-10): Will automatically add and populate from the Sub-Section below. Please do not enter anything into the Total Budget Breakdown table. If you click on it, you will get a pop-up telling you this section is locked. The only place you can enter information is in the LHD Request rows in the additional tabs.							
1. Personnel Services					\$341,145.00		\$0.00									
2. Supplies					\$121,515.00		\$5,000.00									
3. Other Services and Charges					\$60,704.00		\$8,600.00									
4. Capital Outlays Up to 10% of Total					\$53,696.40	Remaining Capital Balance	\$53,696.40	\$0.00		\$0.00						
					*SUBTOTAL		\$523,364.00		\$13,600.00							
					Combined Total		\$536,964.00									
					Total core service funding available:		\$322,178.40		\$214,785.60		*You must spend at least the minimum preventive amount **You <u>do not</u> have to spend the maximum regulatory amount					
							*Minimum Preventive Available		**Maximum Regulatory Available							
										*CURRENT BUDGETED		\$523,364.00		\$13,600.00		
										**Remaining Regulatory Balance:					\$201,185.60	
										TOTAL REMAINING HFI FUNDING BALANCE		\$0.00				
										Version 1.1						

Personnel Services											
1. Salaries and Wages: Local Position/Title Description	Position Category (Primary Role(s))	Part Time/ Full Time	New or Existing Position	# of Positions	Salary or Hourly Rate	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Department Administrator	Administrator Grant Manager Financial	Full Time	2025 - Existing Position Moving to HFI (Previously County Funded)	1	\$ 51,935.00	\$ 51,935.00		Vital Records Chronic Disease Prevention Tobacco Prevention and Cessation	No	40/30/30	Salary for Administrator responsible for Department function, coordination of public events and health initiatives, grant & financial management, vital records.
Public Health Nurse	Registered Nurse Case Management	Full Time	2025 - Existing Position Moving to HFI (Previously County Funded)	1	\$ 68,130.00	\$ 68,130.00		Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Chronic Disease Prevention Maternal and Child Health	Yes		Salary for nurse responsible for duties including, but not limited to, immunizations, TB tracking & case management, Communicable Disease tracking, Smoking Cessation, Safe Sleep, Car Seat Safety, etc.
Public Health Nurse	Registered Nurse Case Management	Full Time	2025 - Existing Position Moving to HFI (Previously County Funded)	1	\$ 68,080.00	\$ 68,080.00		Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Chronic Disease Prevention	Yes		Salary for nurse responsible for duties including, but not limited to, immunizations, Lead case management, Communicable Disease tracking, Safe Sitter & CPR courses, etc.
School Liaison / Public Health Educator	School Liaison Educator Registered Nurse	Part Time	2025 - Existing Position Moved to HFI (Prior Grant Funded)	1	\$ 65,000.00	\$ 65,000.00		School Health Liaison Trauma and Injury Prevention Chronic Disease Prevention Maternal and Child Health	Yes		Salary for nurse responsible for School Liaison & Public Health Education duties including, but not limited to, school health, immunizations, Safe Sitter & CPR courses, Stop The Bleed, etc.
PHEP Coordinator	Coordinator	Part Time	2025 - Existing Position Moved to HFI (Prior Grant Funded)	1	\$ 30,000.00	\$ 30,000.00		Health-Related Areas during Emergencies/Disasters	Yes		Salary for Emeregency Preparedness Coordinator responsible for PHEP duties, education & training.
Subtotal will total automatically. Please do not enter anything into this row. 1. Salaries and Wages Subtotal:						\$ 283,145.00	\$ -				
2. Employee Benefits: Position/Title Description	Local	Type of Benefit		# of Positions		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 2. Employee Benefits Subtotal:						\$ -	\$ -				
3. Additional Payroll Areas				# of Positions		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 3. Additional Payroll Areas Subtotal:						\$ -	\$ -				

4. Contract Personnel Services: Local Position/Title Description	Position Category (Primary Role(s))	Part time/ Full time	New or Existing Position	# of Positions	Salary or Hourly Rate	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Maternal & Child Health Nurse - Mobile Integrated Health MFD	Registered Nurse	Part Time	2025 - Existing Position Moved to HFI (Prior Grant Funded)	1	\$ 58,000.00	\$ 58,000.00		Maternal and Child Health Immunization Tobacco Prevention and Cessation Trauma and Injury Prevention Access to and Linkage to Clinical Care	Yes		LHD will contract with City of Monticello / Mobile Integrated Health to fund MCH/RN position to provide in-home care to mothers & babies before and after delivery.
Subtotal will total automatically. Please do not enter anything into this row. 4. Other Personnel Services Subtotal:						\$ 58,000.00	\$ -				
					Personnel & Benefits Total	\$ 341,145.00	\$ -				
					Total core service funding available:	\$322,178.40	\$214,785.60				
						Minimum Preventive Available	Maximum Regulatory Available				
					Remaining Regulatory Balance:		\$201,185.60				
					Total Allocated HFI	\$536,964.00					
					Total Remaining HFI Funding Balance	\$0.00					

Supplies						
5. Office Supplies:	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Certified Paper	\$ 2,000.00		Vital Records	Yes		duties.
Forms/Records	\$ 1,000.00	\$ 1,000.00	Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention	Yes		including, but not limited to vital records, food protection, immunizations, TB tracking & case management, Communicable Disease tracking,
General Office Supplies (Pens, Binder Clips, Sticky Notes, Folders Etc)	\$ 4,000.00	\$ 1,000.00	Vital Records Food Protection Immunization School Health Liaison Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation	Yes		Supplies necessary to perform LHD duties - including, but not limited to vital records, food protection, immunizations, TB tracking & case management, Communicable Disease tracking, etc.
Technology - Software	\$ 2,000.00	\$ 2,000.00	Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation	Yes		Software and/or software upgrades necessary to perform LHD duties - including, but not limited to vital records, food protection, immunizations, TB tracking & case management, Communicable Disease tracking, etc.
Subtotal will total automatically. Please do not enter anything into this row. 5. Office Supplies Subtotal:	\$ 9,000.00	\$ 4,000.00				
6. Operating Supplies: LHD Item(s)	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Appareal or Uniform	\$ 1,500.00	\$ 500.00	Food Protection Immunization School Health Liaison Tobacco Prevention and Cessation Chronic Disease Prevention	Yes		Funds to purchase scrubs / uniforms for department use or public events.
Educational Supplies	\$ 1,000.00	\$ 500.00	Immunization Chronic Disease Prevention Vital Records Food Protection	Yes		Funds to use toward continuing education & certifications for LHD personnel.
Cleaning Supplies	\$ 3,000.00		Immunization Chronic Disease Prevention	Yes		the spread of illness and disease within the department.
Subtotal will total automatically. Please do not enter anything into this row. 6. Operating Supplies Subtotal:	\$ 5,500.00	\$ 1,000.00				

7. Repair and Maintenance Supplies	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 7. Repair and Maintenance Supplies Subtotal:	\$ -	\$ -				
8. Program/Partner Support Supplies	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
CPR Supplies	\$ 10,000.00		Trauma and Injury Prevention Maternal and Child Health School Health Liaison	Yes		Supplies necessary to teach CPR courses to prevent or lessen loss of life in White County.
Dental Hygiene Kits	\$ 5,000.00		School Health Liaison Maternal and Child Health Chronic Disease Prevention	Yes		Dental hygiene necessities for area students/families to prevent dental-related illnesses.
First Aid Kits	\$ 5,000.00		Trauma and Injury Prevention School Health Liaison	Yes		Funds to purchase Stop the Bleed kits for area schools, businesses, and first responders.
Gym Vouchers	\$ 18,000.00		Chronic Disease Prevention Tobacco Prevention and Cessation	Yes		Funds to purchase gym memberships for health initiative participants.
Student Hygiene Kits	\$ 7,000.00		School Health Liaison Chronic Disease Prevention	Yes		Hygiene necessities for area students to prevent hygiene-related health issues.
Other - Enter in Justification Area	\$ 7,015.00		Trauma and Injury Prevention Chronic Disease Prevention	Yes		Parks Dept. partnership - "Walking Wednesdays" and youth swimming lessons.
Life Jackets	\$ 9,000.00		Trauma and Injury Prevention Maternal and Child Health	Yes		enforcement & fire departments focusing on water safety & wearing life jackets.
Incentive Supplies (ie gift cards)	\$ 6,000.00		Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Immunization Maternal and Child Health School Health Liaison	Yes		Incentive for program and health initiative participants, incentive for Hep C & HIV clinic attendees, incentive for other clinic attendance.
Safe Sitter Supplies	\$ 4,000.00		Trauma and Injury Prevention Maternal and Child Health School Health Liaison	Yes		Supplies to offer Safe Sitter courses to White County youth ages 11-15.
AED Machines	\$ 20,000.00		Trauma and Injury Prevention School Health Liaison	Yes		buildings or buses, county offices, local businesses. Would like to require participation in
Bleeding Control Kits	\$ 5,000.00		Trauma and Injury Prevention School Health Liaison	Yes		Funds to purchase Stop the Bleed kits for area schools, businesses, and first responders.
Car Seats	\$ 5,000.00		Trauma and Injury Prevention Maternal and Child Health	Yes		mothers about Car Seat Safety, perform car seat checks, supply new car seats if they are not in

Diapers, wipes, feminine hygiene		\$ 6,000.00		Maternal and Child Health School Health Liaison	Yes		Feminine hygiene necessities for area students to prevent hygiene-related health issues.
Subtotal will total automatically. Please do not enter anything into this row. 8. Other Supplies Subtotal:		\$ 107,015.00	\$ -				
		Supplies Total	\$ 121,515.00	\$ 5,000.00			
			\$322,178.40	\$214,785.60			
			Minimum Preventative Available	Maximum Regulatory Available			
		Remaining Regulatory Balance:		\$201,185.60			
		Total Allocated HFI	\$536,964.00				
		Total Remaining HFI Funding Balance	\$0.00				

Other Services and Charges						
9. Professional Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Cleaning/Janitorial Services	\$4,000.00		Immunization Chronic Disease Prevention	Yes		Funds to pay cleaning service to prevent the spread of illness and disease within the department.
Subtotal will total automatically. Please do not enter anything into this row. 9. Professional Services Subtotal	\$4,000.00	\$-				
10. Communication, Transportation and Professional Development	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Cell Phone/Phone	\$3,600.00	\$600.00	Food Protection Immunization Chronic Disease Prevention Trauma and Injury Prevention School Health Liaison Health-Related Areas during Emergencies/Disasters	Yes		Cell phone reimbursement for work-related phone usage.
Fuel	\$10,000.00	\$5,000.00	Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing,	Yes		Mileage reimbursement for LHD personnel for any work-related travel.
Postage	\$1,000.00	\$500.00	Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Environmental Public Health	Yes		Funds for postage for vital records, food protection, immunization reminder recalls, etc.
Travel/Professional Development- All	\$5,000.00	\$1,000.00	Vital Records Food Protection Immunization Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Chronic Disease Prevention Trauma and Injury Prevention School Health Liaison Lead Case Management and Risk Assessment	Yes		Funds for professional conference expenses for LHD personnel - travel, hotel, per diem, conference fee, etc.
Subtotal will total automatically. Please do not enter anything	\$19,600.00	\$7,100.00				

11. Printing and Advertising	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Banners/Signage/Backdrops	\$2,000.00		Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Fatality Review & Prevention Maternal and Child Health School Health Liaison Access to and Linkage to Clinical Care	Yes		Promotion of services, education & events including, but not limited to, immunizations, TB, Lead Testing, TPC, Trauma & Injury Prevention, School Liaison, MCH, health initiatives & services available to White County residents through community partnerships.
Billboards	\$6,604.00		Immunization Infectious Disease Surveillance and Prevention Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention School Health Liaison Access to and Linkage to Clinical Care	Yes		Promotion of services, education & events including, but not limited to, immunizations, TB, Lead Testing, TPC, Trauma & Injury Prevention, School Liaison, MCH, health initiatives & services available to White County residents through community partnerships.
Mailers	\$1,500.00	\$500.00	Immunization Food Protection Trauma and Injury Prevention School Health Liaison Maternal and Child Health Access to and Linkage to Clinical Care	Yes		Promotion of services, education & events including, but not limited to, immunizations, TB, Lead Testing, TPC, Trauma & Injury Prevention, School Liaison, MCH, health initiatives & services available to White County residents through community partnerships.
Printing Services	\$2,000.00	\$1,000.00	Vital Records Food Protection Environmental Public Health School Health Liaison Chronic Disease Prevention Immunization	Yes		Promotion of services, education & events including, but not limited to, immunizations, TB, Lead Testing, TPC, Trauma & Injury Prevention, School Liaison, MCH, health initiatives & services available to White County residents through community partnerships.
Promotional Items/Outreach/Education Materials	\$4,000.00		Immunization Chronic Disease Prevention Tobacco Prevention and Cessation Infectious Disease Surveillance and Prevention Trauma and Injury Prevention Maternal and Child Health School Health Liaison Access to and Linkage to Clinical Care Lead Case Management and Risk Assessment	Yes		Promotion of services, education & events including, but not limited to, immunizations, TB, Lead Testing, TPC, Trauma & Injury Prevention, School Liaison, MCH, health initiatives & services available to White County residents through community partnerships.
Social Media Ads	\$1,000.00		Immunization Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Maternal and Child Health School Health Liaison Access to and Linkage to Clinical Care	Yes		Promotion of services, education & events including, but not limited to, immunizations, TB, Lead Testing, TPC, Trauma & Injury Prevention, School Liaison, MCH, health initiatives & services available to White County residents through community partnerships.
Subtotal will total automatically. Please do not enter anything into this row: 11. Printing and Advertising Subtotal	\$17,104.00	\$1,500.00				
12. Insurance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)

Subtotal will total automatically. Please do not enter anything into this row. 12. Insurance Subtotal	\$ -	\$ -				
13. Utility Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 13. Utility Services Subtotal	\$ -	\$ -				
14. Repairs and Maintenance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 14. Repairs and Maintenance Subtotal	\$ -	\$ -				
15. Rentals	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 15. Rentals Subtotal	\$ -	\$ -				
16. Debt Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety,	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)

Capital Outlays	Up to 10% of Total	\$53,696.40	Remaining Balance:	\$53,696.40	<--- Sections 18, 20, 23 & 24 Combined					
18. Land*** Goes towards 10%				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row. 18. Land Subtotal:				\$ -	\$ -					
19. Infrastructure				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row. 19. Infrastructure Subtotal:				\$ -	\$ -					
20. Buildings*** Goes towards 10%				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row. 20. Buildings Subtotal:				\$ -	\$ -					

21. Improvements Other Than Buildings		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 21. Improvements Other Than Buildings Subtotal:		\$ -	\$ -				
22. Machinery and Equipment (No Vehicles)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 22. Machinery and Equipment (No Vehicles) Subtotal:		\$ -	\$ -				
23. Machinery and Equipment (Vehicles Only)*** Goes towards 10%	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 23. Machinery and Equipment (Vehicles) Subtotal:		\$ -	\$ -				

24. Future Capital Outlays*** Goes towards 10%	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	% Spent on Each Core Service (Enter the Acronym + % for each Core Service)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 24. Other Capital Outlays Subtotal:		\$ -	\$ -			

Capital Outlays	\$ -	\$ -
	\$322,178.40	\$214,785.60
	Minimum Preventative Available	Maximum Regulatory Available
Remaining Regulatory Balance:		\$201,185.60
Total Allocated HFI	\$536,964.00	
Total Remaining HFI Funding Balance	\$0.00	