Local Health Department Name:	Wa	← Local Health Department Name Selection: Click on the cell with "Adams County" listed in it. An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from the list provided.		
Health First Indiana Funding Amount:	\$1	,552,124.27		
Total Budget Breakdown				
Section Number and Name		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	← Total Budget Breakdown (Rows 5-10): Will automatically add and populate from the Sub-Section below. Please do not enter anything into the Total Budget Breakdown table. If you click on it was will get a non-un talling you this
1. Personnel Services		\$293,020.00	\$30,600.00	on it, you will get a pop-up telling you this section is locked. The only place you can enter
2. Supplies		\$255,500.00	\$25,500.00	information is in the LHD Request rows in the
3. Other Services and Charges4. Capital Outlays Up to 10% of Total	\$155,212.43 Remaining Capital Balance \$117,711.70	\$840,303.54 \$37,500.73	\$65,700.00 \$0.00	additional tabs.
	*SUBTOTAL	\$1,426,324.27	\$121,800.00	
	Combined Total	\$1,	548,124.27	J
	Total core service funding available:	S931 274 56	\$620,849.71	*You must spend at least the minimum preventive amount
			**Maximum Regulatory Available	**You do not have to spend the maximum regulatory amount
	*CURRENT BUDGETED	\$1,426,324.27	\$121,800.00	
	**Remaining	Regulatory Balance:	\$499,049.71	
	TOTAL REMAINING HFI FUNDING BALANCE		\$4,000.00	Version 1.2

Personnel Services											
1. Salaries and Wages: Local Position/Title Description	Position Category (Primary Role(s))	Part Time/ Full Time	New or Existing Position	# of Positions	Salary or Hourly Rate	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Part-Time Clerk 13480	Clerical/Admin/Registrar	Part Time	2024 - Existing Position Moved to HFI (Previously County Funded)	1	\$ 28,000.00	\$ 15,000.00	\$ 13,000.00	Environmental Public Health Vital Records	No	54/46	Food permits and registrar support
Board of Health Stipend	Administrator		2024 - Existing Position Moved to HFI (Previously County Funded)	7	\$ 6,800.00	\$ 4,800.00		Environmental Public Health Vital Records Immunization	No	50/25/25	Total yearly board member pay to make department decisions
Medical Assisitant			New Position for 2025	3	\$ 136,032.00			Immunization	Yes		Will perform and assist with all Medcial Core Services
2. Employee Benefits: Local Position/Title Description		Type of Bene	natically. Please do not enter anyt		of Positions	\$ 155,832.00 60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection,	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Fringe	Social Security				3	\$ 10,406.00		Vital Records Immunization	- 10	30/70	Will pay for Employee benefits
Fringe	PERF				3	\$ 15,236.00		Vital Records Immunization	210		Will pay for Employee benefits
Fringe	Health Insurance				3	\$ 84,746.00		Vital Records Immunization	No	30/70	Will pay for Employee benefits
3. Additional Payroll Areas	Subte	otal will total auto	matically. Please do not enter any		of Positions	\$ 110,388.00 60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection,	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Overtime					1	\$ 1,800.00	\$ 600.00	Vital Records Environmental Public Health Immunization	No	20/10/70	Will cover overtime pay for more than 40 hrs worked
Subtotal will total automatically. Please do not enter anything into			nto this row 2 Add	ditional Daymall Areas Cubtotale	¢ 1,000,00	¢ 600.00					
4. Contract Personnel Services: Local Position/Title Description	Position Category (Primary Role(s))	Part time/	New or Existing Position			\$ 1,800.00 60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection,	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	% Spent on Each Core Service -	Justification (How does this fit in the Core Service Selected)
Health Officer	Administrator	Part Time	2024 - Existing Position Moved to HFI (Previously County Funded)	1	\$ 40,000.00	\$ 25,000.00	\$ 15,000.00	Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters Trauma and Injury Prevention			
	1										

Subtotal wil	l total automatical	ly. Please do not enter anything i	into this row. 4. Oth	er Personnel Services Subtotal:	\$ 25,000.00	\$	15,000.00	
				Personnel & Benefits Total	\$ 293,020.00	\$	30,600.00	
				Total core service funding available:	SU31 274 56		\$620,849.71	1
					Minimum Preventive	M	aximum Regulatory	
					Available		Available	ı
				Remaining Regula	atory Balance:		\$499,049.71	ı
				Total Allocated HFI	\$1,552,124.27			
				Total Remaining HFI Funding Balance	\$4 000 00			

Supplies						
5. Office Supplies:	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
General Office Supplies (Pens, Binder Clips, Sticky Notes, Folders Etc)	\$ 12,000.00	\$ 5,000.00	Vital Records Environmental Public Health Immunization	No	10%/20%/70%	Office supplies for entire department
Other (Enter Details in Justification)	\$ 13,000.00	\$ 5,000.00	Vital Records Environmental Public Health Immunization	No	10%/20%/70%	Printed office supplies
Subtotal will total automatically. Please do not enter anything into this row. 5. Office Supplies Subtotal:	\$ 25,000,00	\$ 10,000.00				
6. Operating Supplies: LHD Item(s)	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Vaccines	\$ 100,000.00		Immunization	Yes	100	Cover the Cost of Vaccines
Clinic Supplies	\$ 100,000.00		Tuberculosis (TB) Control and Case Management Chronic Disease Prevention Trauma and Injury Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care	Yes		Will Cover Clinic suppplies for all services
Educational Supplies	\$ 1,000.00		Immunization	Yes		Reference Books
Appareal or Uniform	\$ 6,000.00	\$ 3,000.00	Vital Records Environmental Public Health Immunization	No	10%/20%/70%	For public events and outreach events
Environmental & Food Safety Supplies		\$ 6,000.00	Environmental Public Health Food Protection	Yes		
Other (Enter Details in Justification)	\$ 6,000.00		Chronic Disease Prevention Immunization Trauma and Injury Prevention	Yes		Clinical "Field Equipment Supplies"
Subtotal will total automatically. Please do not enter anything into this row. 6. Operating Supplies Subtotal:	\$ 213,000.00	\$ 9,000.00				
7. Repair and Maintenance Supplies	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Field Equipment Repair/Maintenance Supplies	\$ 8,000.00	\$ 2,000.00	Vital Records Environmental Public Health Immunization	No	10%/20%/70%	Repair testing equipment and evirmental field equipment
Computer Repair/Maintenance Supplies	\$ 5,000.00	\$ 3,000.00	Vital Records Environmental Public Health Immunization	No	10%/20%/70%	replacement and repair of old equipment
Subtotal will total automatically. Please do not enter anything into this row.	\$ 13,000.00	\$ 5,000.00				
7. Repair and Maintenance Supplies Subtotal: 8. Program/Partner Support Supplies	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Other - Enter in Justification Area	\$ 4,000.00	\$ 1,000.00	Vital Records Environmental Public Health Immunization	No	10%/20%/70%	Miscellaneous for program support
Other - Enter in Justification Area	\$ 500.00	\$ 500.00	Vital Records Environmental Public Health Immunization	No	10%/20%/70%	Food, drinks, paper products, flatwear, etc. for partner events
Subtotal will total automatically. Please do not enter anything into this row. 8. Other Supplies Subtotal:	1 5 0 0 10 10 10 10 10 10 10 10 10 10 10 10	\$ 1,500.00				

8. Other Supplies Subtotal: 255,500.00 \$ 25,500.00 **Supplies Total** \$931,274.56 \$620,849.71 Minimum Preventative Available Maximum Regulatory Available Remaining Regulatory Balance: \$499,049.71 Total Allocated \$1,552,124.27 HFI **Total Remaining** HFI Funding \$4,000.00 Balance

Other Services and Charges						
		Up to 40% of funding spent on Food			If NO - % Spent on Each	Justification
9. Professional Services	60% to 100% on Preventive Core Services	Protection, Environmental Public Health and Tattoo, Body Piercing,	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	Core Service - (Example -	
		Eyelash Safety, and Sanitation			20/20/60)	(How does this fit in the Core Service Selected)
Attorney/Legal Fees/Services	\$ 25,000.00	\$ 25,000.00	Immunization Environmental Public Health	Yes		For legal advice and intervention for official orders
Medical Waste Disposal			Immunization Chronic Disease Prevention Trauma and Injury	No		
Other (Enter Details in Justification)	\$ 11,000.00 \$ 1,500.00	\$ 1,000.00	Prevention Vital Records Environmental Public	No		Disposal of syringes and Bio-hazards
Subscription/Membership Dues/Fees	\$ 10,000.00		Health Immunization	Voc		Miscellaneous equipment maintenance and service contracts
Other (Enter Details in Justification)	10,000.00		Access to and Linkage to Clinical Care Vital Records Environmental Public			Memberships dues fo partnetships and subscriptions
IT/Cybertech Services	\$ 1,000.00 \$ 5,000.00	\$ 500.00 \$ 5,000.00	Health Immunization Vital Records	Yes		other service charges and fees Finance tracking service
Subtotal will total automatically. Please do not enter anything into this row. 9. Professional Services Subtotal:	\$ 53,500.00	\$ 31,500.00				
	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public	Core Services Addressed by	Are the Core Services	If NO - % Spent on Each	
10. Communication, Transportation and Professional Development	Core Services	Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Budget Request	Evenly Distributed?	Core Service - (Example -	
		Zyelusii suleely, und sullituvion			20/20/60)	(How does this fit in the Core Service Selected)
Fuel	\$ 6,000.00	\$ 9,000.00	Vital Records Environmental Public Health Immunization	No	10%/20%/70%	for field work, outreach, medication delivery
Travel - Hotel	\$ 1,500.00	\$ 1,500.00	Vital Records Environmental Public Health Immunization	No	10%/20%/70%	Trainings and Conferences
Travel - Per Diem	\$ 1,500.00	\$ 1,500.00	Vital Records Environmental Public Health Immunization	No	10%/20%/70%	Trainings and Conferences
Travel - Registration Fees	\$ 4,999.54	\$ 4,000.00	Vital Records Environmental Public Health Immunization	No	10%/20%/70%	
Postage	\$ 1,500.00	\$ 1,700.00	Vital Records Environmental Public Health Immunization	No	10%/20%/70%	
Travel - Mileage	\$ 2,000.00	\$ 2,000.00	Vital Records Environmental Public Health Immunization	No	10%/20%/70%	Trainings and Conferences
Travel/Professional Development- All	\$ 5,000.00	\$ 5,000.00	Vital Records Environmental Public Health Immunization	No	10%/20%/70%	
Cell Phone/Phone	\$ 15,000.00	\$ 5,000.00	Vital Records Environmental Public Health Immunization	No	10%/20%/70%	field communication
Subtotal will total automatically. Please do not enter anything into this row. 10. Communication and Transportation Subtotal:	\$ 37,499.54	\$ 29,700.00				
	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public	Core Services Addressed by	Are the Core Services	If NO - % Spent on Each	Justification
11. Printing and Advertising	Core Services	Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	·	Evenly Distributed?	TOPO SOPUZCO -	
		Zyelusii suleety, und sullituvieli			20/20/60)	(How does this fit in the Core Service Selected)
Promotional Items/Outreach/Education Materials	\$ 10,000.00	\$ 2,000.00	Vital Records Environmental Public Health Immunization	No		flyer, referral form, education
Other (Enter Details in Justification)	\$ 2,000.00		Vital Records	Yes		Rebinding of books and records
Subtotal will total automatically. Please do not enter anything into this row. 11. Printing and Advertising Subtotal:	\$ 12,000.00	\$ 2,000.00			If NO -	
12 I	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public	Core Services Addressed by	Are the Core Services	% Spent on Each	Justification
12. Insurance	Core Services	Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Budget Request	Evenly Distributed?	Core Service - (Example -	
			Environmental Public Health		20/20/60)	(How does this fit in the Core Service Selected)
Motorized Vehicle/Trailer Insurance Liability/Malpractice Insurance	\$ 5,000.00 \$ 25,000.00	\$ 2,500.00	Immunization Vital Records Immunization	Yes Yes	60/40	vehicle ins
Subtotal will total automatically. Please do not enter anything into this row. 12. Insurances Subtotal:	\$ 30,000.00	\$ 2,500.00				
					If NO -	
13. Utility Services	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing,	Core Services Addressed by	Are the Core Services	% Spent on Each Core Service -	Justification
	Core Services	Eyelash Safety, and Sanitation	Budget Request	Evenly Distributed?	(Example - 20/20/60)	(How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 13. Utility Services Subtotal:	-	-			If NO	
14 D	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public	Core Services Addressed by	Are the Core Services	If NO - % Spent on Each	Justification
14. Repairs and Maintenance	Core Services	Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Budget Request	Evenly Distributed?	(Example -	
Refrigerator/Freezer Maintenance Services	\$ 5,000.00		Immunization	Yes	20/20/60)	(How does this fit in the Core Service Selected) vaccine freezer and refridgerators
	3,000.00			105		
Subtotal will total automatically. Please do not enter anything into this row. 14. Repairs and Maintenace Subtotal:	\$ 5,000.00	\$ -				
	60% to 100% on Day	Up to 40% of funding spent on Food	Cons Saminas Address II	Are the Cons Cons	If NO - % Spent on Each	Justification
15. Rentals	60% to 100% on Preventive Core Services	Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	Core Service - (Example -	
		Janu Sumuton			20/20/60)	(How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 15. Rentals Subtotal:	\$ -	\$ -				
	60% to 100% on Preventive	Up to 40% of funding spent on Food	Core Services Addressed by	Are the Core Service	If NO - % Spent on Each	Justification
16. Debt Services	Core Services	Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation		Are the Core Services Evenly Distributed?	Core Service - (Example -	JUSTIFICATION
		J Sarvey, and Samuation			20/20/60)	(How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 16. Debt Service Subtotal:	-	\$ -				
	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public	Core Services Addressed by	Are the Core Services	If NO - % Spent on Each	Justification*** Required Area
17. Community Grants/Partnerships (MOU/Contract)	Core Services	Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Budget Request	Evenly Distributed?	Core Service - (Example -	
		, January Committee Commit	7		20/20/60)	(How does this fit in the Core Service Selected)
			Fatality Review & Prevention Maternal and Child Health School	V/ oc		Director to Effect D. 1 Cit 1 Cit 1 D. 1 D
Community Based Organizaiton	\$ 412,304.00		Health Liaison Access to and Linkage	1		Birth to Five, Boys and Girls Club, Purdue Extension, Bridges for Life, Centerstone
Community Based Organizaiton	\$ 412,304.00		to Clinical Care			
	\$ 412,304.00		Tobacco Prevention and Cessation Chronic Disease Prevention Trauma			
Community Based Organization Hospital			Tobacco Prevention and Cessation	Yes		
	\$ 412,304.00 \$ 150,000.00 \$ 140,000.00		Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Maternal and Child Health Access to and Linkage	Yes		Reid Health Neighborhood Health Center
Hospital	\$ 150,000.00 \$ 140,000.00		Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Maternal and Child Health Access to and Linkage to Clinical Care Chronic Disease Prevention Access to	Yes		Reid Health
Hospital Non-Hospital Clinical Services	\$ 150,000.00 \$ 140,000.00 \$ 702,304.00 \$ 840,303.54	\$ - \$ 65,700.00	Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Maternal and Child Health Access to and Linkage to Clinical Care Chronic Disease Prevention Access to	Yes		Reid Health
Hospital Non-Hospital Clinical Services Subtotal will total automatically. Please do not enter anything into this row. 17. Other Services and Charges Subtotal:	\$ 150,000.00 \$ 140,000.00 \$ 702,304.00 \$ 840,303.54 \$931,274.56 Minimum Preventative Available	\$ -	Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Maternal and Child Health Access to and Linkage to Clinical Care Chronic Disease Prevention Access to	Yes		Reid Health

Remaining Regulatory Balance:
Total Allocated HFI \$1,

Total Remaining HFI Funding Balance

\$1,552,124.27

\$4,000.00

Capital Outlays Up to 10% of Total \$155,212.43	Remaining Balance:	\$117,711.70	< Sections 18, 20, 23 & 24 (Combined			
18. Land*** Goes towards 10%		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into t	his row. 18. Land Subtotal:	\$ -	\$ -				
19. Infrastructure		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not e	enter anything into this row.	\$	\$				
Subtotal will total automatically. Please do not enter anything into this row. 19. Infrastructure Subtotal: 20. Buildings*** Goes towards 10%		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this r	ow. 20. Buildings Subtotal:	\$ -	\$ -				
21. Improvements Other Than Buildings		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Cultatel will tetal sutematically. Disease do not a	and an arrathing into this acres						
Subtotal will total automatically. Please do not e 21. Improvements Other	er Than Buildings Subtotal:		\$ -				
22. Machinery and Equipment (No Vehicles)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not e	enter anything into this row.	¢	¢				
22. Machinery and Equipment (Vehicles Only)*** Goes towards 10%			Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Vehicle	1	\$ 37,500.73		Access to and Linkage to Clinical Care	Yes		medication delivery, outreach and field work
	1						, , , , , , , , , , , , , , , , , , ,
Subtotal will total automatically. Please do not e	enter anything into this row.	\$ 37,500.73	\$				
23. Machinery and Equ 24. Future Capital Outlays*** Goes towards 10%	ipment (Vehicles) Subtotal:	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	% Spent on Each Core Service (Enter the Acronym + % for each Core Service)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not e	enter anything into this row. er Capital Outlays Subtotal:	\$ -	\$ -				

ci Capitai Outiays Subtotai.		
Capital Outlays	\$ 37,500.73	\$ -
	\$931,274.56	\$620,849.71
	Minimum Preventative Available	Maximum Regulatory Available
Remaining Regi	ulatory Balance:	\$499,049.71
Total Allocated HFI	\$1,552,124.27	
Total Remaining HFI Funding Balance	\$4,000.00	