Local Health Department Name:		Wash	ington County		← Local Health Department Name Selection: Click on the cell with "Adams County" listed in it. An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from the list provided.
Health First Indiana Funding Amount:		\$	614,846.87		
Total Budget Breakdown					
Section Number and Name			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	← Total Budget Breakdown (Rows 5-10): Will automatically add and populate from the Sub-Section below. Please do not enter anything into the Total Budget Breakdown table. If you click on it, you will get a pop-up telling you this section is
1. Personnel Services		\$183,650.00	\$68,694.00	locked. The only place you can enter information	
2. Supplies		\$216,422.87 \$55,600.00	\$12,750.00	is in the LHD Request rows in the additional tabs.	
3. Other Services and Charges	3. Other Services and Charges				•
4. Capital Outlays Up to 10% of Total	\$61,484.69 Remaining Capital Balan	\$38,484.69	\$58,430.00	\$9,200.00	
		*SUBTOTAL	\$514,102.87	\$100,744.00	
		Combined Total	\$6	514,846.87	
		Total core service funding available:	\$368 YHX 17	\$245,938.75	*You must spend at least the minimum preventive amount
			*Minimum Preventive Available	**Maximum Regulatory Available	**You <u>do not</u> have to spend the maximum regulatory amount
		*CURRENT BUDGETED	\$514,102.87	\$100,744.00	
		**Remaining	g Regulatory Balance:	\$145,194.75	
		TOTAL REMAINING HFI FUNDING BALANCE		\$0.00	Version 1.3

Personnel Services											
1. Salaries and Wages: Local Position/Title Description	Position Category (Primary Role(s))	Part Time/ Full Time	New or Existing Position	# of Positions	Salary or Hourly Rate	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Part-Time Public Health Nurse	Registered Nurse Educator	Part Time		1	\$ 29.90	\$ 33,000.00		Immunization Chronic Disease Prevention Trauma and Injury Prevention Maternal and Child Health	Yes		
School Health Nurse Liaison	Registered Nurse School Liaison	Full Time	New Position Created in 2024	1	\$ 29.90	\$ 54,425.00		School Health Liaison Trauma and Injury Prevention Immunization	Yes		
Emergency Preparedness/Lead Risk Assessor	Lead Risk Assessor	Full Time	New Position for 2025	1	\$ 29.90	\$ 54,425.00		Health-Related Areas during Emergencies/Disasters Lead Case Management and Risk Assessment	Yes		
Environmental Health Specialist		Full Time	New Position Created in 2024	1	\$ 27.69		\$ 50,394.00	Environmental Public Health	Yes		
	Su	btotal will total aut	tomatically. Please do not enter any	thing into this row.	1. Salaries and Wages Subtotal:	\$ 141,850.00	\$ 50,394.00				
2. Employee Benefits: Local Position/Title Description		Type of Bene	fit	#	of Positions	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Part-Time Health Nurse	Social Security					\$ 3,500.00		Immunization Chronic Disease Prevention Trauma and Injury Prevention Maternal and Child Health	Yes		
School Health Nurse Liaison	Health Insurance PERF Soc	cial Security Dent	tal Vision		1	\$ 17,375.00		School Health Liaison Immunization Trauma and Injury Prevention	Yes		
Emergency Preparedness/Lead Risk Assessor	Health Insurance PERF Soc	cial Security Dent	tal Vision			\$ 17,375.00		Health-Related Areas during Emergencies/Disasters Lead Case Management and Risk Assessment	Yes		
Environmental Health Specialist	Health Insurance PERF Soc	cial Security Dent	tal Vision		1		\$ 15,750.00	Environmental Public Health	Yes		
	Su	btotal will total au	tomatically. Please do not enter an	ything into this row.	2. Employee Benefits Subtotal:	\$ 38,250.00	\$ 15,750.00				
3. Additional Payroll Areas		#	of Positions	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)		
Overtime					3	\$ 1,500.00	\$ 1,000.00	Environmental Public Health School Health Liaison Lead Case Management and Risk Assessment Health- Related Areas during Emergencies/Disasters	Yes		

Stipend					7	\$ 1,050.00	S 1,050.00	Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during	Yes		Pay Health Board Members Four Times A Year
Stipend					3	\$ 1,000.00	\$ 500.00	Environmental Public Health School Health Liaison Lead Case Management and Risk Assessment Health- Related Areas during Emergencies/Disasters	Yes		Longevity Pay
	Subtotal	will total automa	tically. Please do not enter anything	g into this row. 3. A	dditional Payroll Areas Subtotal:	\$ 3,550.00	\$ 2,550.00				
4. Contract Personnel Services: Local Position/Title Description	Position Category (Primary Role(s))	Part time/ Full time	New or Existing Position	# of Positions	Salary or Hourly Rate	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
									ļ		
									l		
	Subtotal	will total automat	ically. Please do not enter anything	into this row. 4. Ot	her Personnel Services Subtotal:	s -	s -				

. Oti	ner Personnel Services Subtotal:	S -	\$	-			
	Personnel & Benefits Total	\$ 183,650.00	s	68,694.00			
	Total core service funding available:	\$368,908.12	\$245,938.75				
		Minimum Preventive Available		Maximum Regulatory Available			
	Remaining Regul	atory Balance:		\$145,194.75			
	Total Allocated HFI	\$614,846.87					
	Total Remaining HFI Funding Balance						

Supplies						
5. Office Supplies:	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Services Eventy		Justification (How does this fit in the Core Service Selected)
General Office Supplies (Pens, Binder Clips, Sticky Notes, Folders Etc)	\$ 1,750.00	\$ 1,750.00	Immunization School Health Liaison Lead Case Management and Risk Assessment Health- Related Areas during Emergencies/Disasters	Yes		
Certified Paper	\$ 2,000.00		Vital Records	Yes		
Technology - Software	\$ 2,500.00		Vital Records	Yes		
Other (Enter Details in Justification)	\$ 7,000.00		Lead Case Management and Risk Assessment	Yes		Lead Testing Supplies
Subtotal will total automatically. Please do not enter anything into this row. 5. Office Supplies Subtotal:	\$ 13,250.00	\$ 1,750.00				
6. Operating Supplies: LHD Item(s)	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Appareal or Uniform	\$ 3,500.00	\$ 2,000.00	Vital Records Food Protection Immunization Environmental Public Health School Health Liaison Lead Case Management and Risk Assessment Health- Related Areas during Emergencies/Disasters	Yes		
Other (Enter Details in Justification)	\$ 766.50		Infectious Disease Surveillance and Prevention Health-Related Areas during Emergencies/Disasters	Yes		Soap, Hand Sanitizer & Chorine Tablets for Hand Wash Units
Emergency Preparedness Supplies	\$ 20,000.00		Health-Related Areas during Emergencies/Disasters	Yes		
Environmental & Food Safety Supplies		\$ 9,000.00	Environmental Public Health Food Protection	Yes		
School Health Liaison Supplies	\$ 10,000.00		School Health Liaison Immunization	Yes		
Vaccines Maternal & Child Health Supplies	\$ 7,000.00 \$ 7,000.00		Maternal and Child Health	Yes Yes		
Clinic Supplies	\$ 2,500.00		Immunization	Yes		
Subtotal will total automatically. Please do not enter anything into this row. 6. Operating Supplies Subtotal:	\$ 50,766.50	\$ 11,000.00				
7. Repair and Maintenance Supplies	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)

Subtotal will total automatically. Please do not enter anything into this row.	s -	s -				
7. Repair and Maintenance Supplies Subtotal: 8. Program/Partner Support Supplies	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
AED Machines	\$ 20,000.00		School Health Liaison Trauma and Injury Prevention Health- Related Areas during Emergencies/Disasters	Yes		
Bleeding Control Kits	\$ 10,000.00		Trauma and Injury Prevention School Health Liaison Health- Related Areas during Emergencies/Disasters	Yes		
Diapers, wipes, feminine hygiene	\$ 5,000.00		Maternal and Child Health School Health Liaison	Yes		
First Aid Kits	\$ 5,500.00		Immunization Infectious Disease Surveillance and Prevention Maternal and Child Health School Health Liaison Health-Related Areas during Emergencies/Disasters	Yes		
Epi/Albuterol/Narcan	\$ 11,000.00		Immunization School Health Liaison Health-Related Areas during Emergencies/Disasters	Yes		
Student Hygiene Kits	\$ 30,000.00		School Health Liaison	Yes		
Blood Pressure Monitors	\$ 4,000.00		Chronic Disease Prevention	Yes		
Nicotine Patches	\$ 4,000.00		Tobacco Prevention and Cessation	Yes		
Car Seats	\$ 5,000.00		Maternal and Child Health	Yes		
Cribs	\$ 5,000.00		Maternal and Child Health	Yes		
Gym Vouchers	\$ 38,000.00		Chronic Disease Prevention	Yes		
Tobacco/Vaping Cessation items	\$ 7,000.00		Tobacco Prevention and Cessation	Yes		
Other - Enter in Justification Area	\$ 3,906.37		and Child Health Trauma and Injury Prevention	Yes		Head Lice Shampoo/Supplies (Prevent Head Lice in Schools)
Other - Enter in Justification Area	\$ 2,000.00		Chronic Disease Prevention	Yes		Glucometers - Offer to public when unsure what their glucose level is.
Other - Enter in Justification Area	\$ 2,000.00		Chronic Disease Prevention	Yes		Step Counters - Hand out to the public to encourage movement
Subtotal will total automatically. Please do not enter anything into this row. 8. Other Supplies Subtotal:	\$ 152,406.37	s -				Ü

Supplies Total	\$ 216,422.87	\$ 12,750.00				
	\$368,908.12	\$245,938.75				
	Minimum Preventative Available	Maximum Regulatory Available				
Remaini	ng Regulatory Balance:	\$145,194.75				
Total Allocated HFI	\$614,846.87					
Total Remaining HFI Funding						

Other Services and Charges						
9. Professional Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
CLIA Fees	\$ 500.00		Immunization	Yes		
Sharps Containers Disposal	\$ 7,000.00		Infectious Disease Surveillance and Prevention Immunization	Yes		
Subscription/Membership Dues/Fees	\$ 200.00	s 300.00	Environmental Public Health School Health Liaison Lead Case Management and Risk Assessment Health-Related Areas during Emergencies/Disasters Immunization	Yes		
Cleaning/Janitorial Services	\$ 400.00	S 300.00	Vital Records Food Protection Immunization Environmental Public Health School Health Lischon Lead Case Management and Risk Assessment Health-Related Areas during Emergencies/Disasters Trauma and Injury Prevention	Yes		
Subtotal will total automatically. Please do not enter anything into this row. 9. Professional Services Subtotal	\$ 8,100.00	\$ 600.00				
10. Communication, Transportation and Professional Development	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Cell Phone/Phone	s 1,000.00	s 1,000.00	Environmental Public Health Immunization Lead Case Management and Risk Assessment School Health Liaison Health-Related Areas during Emergencies/Disasters	Yes		
Fuel	\$ 1,000.00	\$ 1,000.00	Immunization Environmental Public Health School Health Liaison Lead Case Management and Risk Assessment Health-Related Areas during Emergencies/Disasters	Yes		
Travel - Hotel	\$ 1,000.00	S 1,000.00	Immunization Environmental Public Health School Health Liaison Lead Case Management and Risk Assessment Health-Related Areas during Emergencies/Disasters	Yes		
Travel - Registration Fees	\$ 1,000.00	s 1,000.00	ImmunizationEnvironmental Public HealthSchool Health LiaisonLead Case Management and Risk AssessmentHealth-Related Areas during Emergencies/Disasters	Yes		
Other (Enter Details in Justification)	\$ 2,000.00		Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management	Yes		Monthly service fee for I-Pad - Used by Nurses
Subtotal will total automatically. Please do not enter anything into this row. 10. Communication and Transportation Subtotal	\$ 6,000.00	\$ 4,000.00				
11. Printing and Advertising	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Banners/Signage/Backdrops	S 4,000.00	S 1,000.00	Vital Records Food Protection Immunization Infections Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattop, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cesation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	Yes		

Billboards	\$ 8,000.00	\$ 2,000.00	Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Taruma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Lision Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Rehated Areas during Emergencies/Disasters	Yes		
Newspaper Ads	\$ 6,000.00	S 1,000.00	Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eydsah Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Taruma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Lision Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Rehated Areas during Emergencies/Disasters	Yes		
Promotional Items/Outreach/Education Materials	S 7,500.00	S 1,500.00	Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Taruma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	Yes		
Subtotal will total automatically. Please do not enter anything into this row, 11. Printing and Advertising Subtotal: 12. Insurance	5 25,500.00 60% to 100% on Preventive Core Services	S 5,500.00 Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation		Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 12. Insurances Subtotal:	S	s				
13. Utility Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
					 	
Subtotal will total automatically. Please do not enter anything into this row. 13. Utility Services Subtotal:	S -	S -				
14. Repairs and Maintenance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification
						(How does this fit in the Core Service Selected)

Refrigerator/Freezer Maintenance Services	\$ 3,000.00		Immunization	Yes	1	1
Other (Enter Details in			Related Areas during	165		
Justification)	\$ 500.00		Emergencies/Disasters	Yes		Maintenance for hand wash units - public events
Generator Maintenance Services	\$ 2,500.00		Immunization Health-Related Areas during Emergencies/Disasters	Yes		
				Yes		
Subtotal will total automatically. Please do not enter anything into this row. 14. Repairs and Maintenace Subtot	\$ 6,000.00	s -				
15. Rentals	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
					1	
Subtotal will total automatically. Please do not enter anything into this row. 15. Rentals Subtot	: s -	s -				
16. Debt Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 16. Debt Service Subtot	l: s -	s -				
17. Community Grants/Partnerships (MOU/Contract)	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example -	Justification*** Required Area
		Safety, and Sanitation		Distributed:	20/20/60)	(How does this fit in the Core Service Selected)
Individual/LLC/Corporation	\$ 10,000.00		Trauma and Injury Prevention	Yes		Partner with local vet office's to offer free rabies shots.
	ļ					
					-	
	1					
	1					
					İ	
Subtotal will total automatically. Please do not enter anything into this row. 17. Other Services and Charges Subtot	10,000.00	\$				
Other Services and Charges	\$ 55,600.00	S 10,100.00		<u> </u>		

\$368,908.12 \$245,938.75 Minimum Preventative Available Maximum Regulatory Available

> \$614,846.87 \$0.00

Remaining Regulatory Balance:
Total Allocated HFI S6
Total Remaining HFI Funding Balance

Capital Outlays Up to 10% of Total	\$61,484.69 R	temaining Balance:	\$38,484.69	< Sections 18, 20, 23 & 24 C	ombined			
18. Land*** Goes towards 10%			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not en	enter anything into this	s row. 18. Land Subtotal:	\$ -	\$ -				
19. Infrastructure			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatica		er anything into this row. Infrastructure Subtotal:	\$ -	\$ -				
20. Buildings*** Goes towards 10%			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Other (Enter Details in Justification)			\$ 15,000.00		Immunization Maternal and Child Health Health-Related Areas during Emergencies/Disasters	Yes		Outdoor shed for more storage
Other (Enter Details in Justification)			\$ 8,000.00		Immunization Maternal and Child Health Health-Related Areas during Emergencies/Disasters	Yes		Concret slab for shed
Subtotal will total automatically. Please do not enter a	anything into this row	v. 20. Buildings Subtotal:	\$ 23,000.00	\$ -				
21. Improvements Other Than Buildings			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)

Subtotal will total automatically. Please do not	enter anything into this row. her Than Buildings Subtotal:	s -	s -				
22. Machinery and Equipment (No Vehicles)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Office Equipment (Desk, Chairs, Cabinets, Etc.)		\$ 4,500.00	\$ 3,000.00	Vital Records Food Protection Environmental Public Health Lead Case Management and Risk Assessment Health- Related Areas during Emergencies/Disasters	Yes		
Technology - Hardware		\$ 10,930.00	\$ 6,200.00	Vital Records Food Protection Immunization Environmental Public Health Lead Case Management and Risk Assessment School Health Liaison Health- Related Areas during Emergencies/Disasters	Yes		
Other (Enter Details in Justification)		\$ 1,500.00		Infectious Disease Surveillance and Prevention Health- Related Areas during Emergencies/Disasters	Yes		Hand sanitizer units - place at public events
Other (Enter Details in Justification)		\$ 18,500.00		Lead Case Management and Risk Assessment	Yes		X-Ray Fluorescence Analyzer - Lead
Subtotal will total automatically. Please do not 22. Machinery and Equip	enter anything into this row. ment (No Vehicles) Subtotal:	\$ 35,430.00	\$ 9,200.00				
23. Machinery and Equipment (Vehicles Only)*** Goes towards 10%	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not 23. Machinery and Eq	enter anything into this row. uipment (Vehicles) Subtotal:	\$ -	\$ -				

24. Future Capital Outlays*** Goes towards 10%	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services	Are the Core Services Evenly Distributed?	% Spent on Each Core Service (Enter the Acronym + % for each Core Service)	Justification
Subtotal will total automatically. Please do not enter anything into this row. 24. Other Capital Outlays Subtotal:		\$ -				

ot enter anything into this row. Other Capital Outlays Subtotal:			\$ -		
	Capital Outlays	\$ 58,430.00	0 \$ 9,200.00		
-		\$368,908.12	\$245,938.75		
		Minimum Preventative Available	Maximum Regulatory Available		
	Remaining Regulatory Balance: Total Allocated HFI \$614,846.87		\$145,194.75		
L					
	Total Remaining HFI Funding Balance				