Local Health Department Name:		Wa		cell with "Adams County" li will appear on the right hand	nt Name Selection: Click on the sted in it. An arrow in a white box I side of the cell. Click the arrow. A nt names will appear. Select your in the list provided.	
Health First Indiana Funding Amount:		\$2				
Total Budget Breakdown						
Section Number and Name			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	automatically add a Section below. Pleas the Total Budget Brea	akdown (Rows 5-10): Will nd populate from the Sub-e do not enter anything into kdown table. If you click on the section is
1. Personnel Services			\$26,300.00	\$14,200.00		up telling you this section is the you can enter information
2. Supplies			\$102,758.70	\$31,800.00		t rows in the additional tabs.
3. Other Services and Charges			\$36,050.00	\$25,950.00	is in the LIID Reques	t 10ws in the additional tabs.
4. Capital Outlays Up to 10% of Total	\$26,330.87 Remaining Capital Balance	\$80.87	\$18,375.00	\$7,875.00		
		*SUBTOTAL	\$183,483.70	\$79,825.00		
		Combined Total	\$2	263,308.70		
		Total core service funding available:	415 7 085 77	\$105,323.48		east the minimum preventive amount
			*Minimum Preventive Available	**Maximum Regulatory Available		e to spend the maximum tory amount
		*CURRENT BUDGETED	\$183,483.70	\$79,825.00		
		**Remaining	Regulatory Balance:	\$25,498.48		
		TOTAL REMAINING HFI FUNDING BALANCE		\$0.00		Version 1.1

Personnel Services											
1. Salaries and Wages: Local Position/Title Description	Position Category (Primary Role(s))	Part Time/ Full Time	New or Existing Position	# of Positions	Salary or Hourly Rate	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services	Are the Core Services Evenly Distributed?	% Spent on Each Core Service - (Example -	Justification (How does this fit in the Core Service Selected)
Extra Help	Temporary	Part Time	New Position Created in 2024	2	\$ 15.00	\$ 18,000.00	\$ 12,000.00	Vital Records Food Protection Chronic Disease Prevention Maternal and Child Health Tobacco Prevention and Cessation	Yes		We will use this to hire extra staff/interns to help with projects.
	Subtota	al will total autom	natically. Please do not enter anyth	ing into this row. 1	. Salaries and Wages Subtotal:	\$ 18,000.00	\$ 12,000.00				
2. Employee Benefits: Local Position/Title Description		Type of Bene			of Positions	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services	Are the Core Services Evenly Distributed?	% Spent on Each Core Service - (Example -	Justification (How does this fit in the Core Service Selected)
	0.1.	1 11 1	.: 11 M 1		2 F 1 D C C 1 1	•	0				
3. Additional Payroll Areas	Subtot	al will total autor	natically. Please do not enter anyth		of Positions	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services	Are the Core Services Evenly Distributed?	% Spent on Each Core Service - (Example -	Justification (How does this fit in the Core Service Selected)
Stipend					1	\$ 5,000.00		Chronic Disease Prevention Maternal and Child Health Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Fatality Review & Prevention Lead Case Management and Risk Assessment School Health Liaison			This is a stipend for the Admin/Nurse because she will finish her MPH.
	Cultatal!	1 total automatica	Ily Diago do not outon conthing	to this your 2 A 1	ditional Daymall Amas Culture	\$ 5,000,000	¢				
	Subtotal Wil	i total automatica	lly. Please do not enter anything in	ito unis row. 3. Add	illioliai rayroli Areas Subtotal:	\$ 5,000.00	-				

4. Contract Personnel Services: Local Position/Title Description	Position Category (Primary Role(s))	Part time/ Full time	New or Existing Position	# of Positions	Salary or Hourly Rate	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget	Are the Core Services Evenly Distributed?	% Spent on Each Core Service - (Example -	Justification (How does this fit in the Core Service Selected)
Maintenance staff	Technician	Part Time	New Position Created in 2024	1	\$ 15.00	\$ 3,300.00	\$ 2,200.00	Environmental Public Health Immunization	Yes		
	Subtotal will	total automatical	ly. Please do not enter anything in	nto this row. 4. Oth	er Personnel Services Subtotal:	\$ 3,300.00	\$ 2,200.00				

Personnel & Benefits Total	\$ 26,300.00	\$ 14,200.00
Total core service funding available:	\$157,985,22	\$105,323.48
	Minimum Preventive Available	Maximum Regulatory Available
Remaining Regul	atory Balance:	\$25,498.48
Total Allocated HFI	\$263,308.70	
Total Remaining HFI Funding Balance	ይ <u>ስ</u> በበ	

Supplies						
5. Office Supplies:	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
General Office Supplies (Pens, Binder Clips, Sticky Notes, Folders Etc)	\$ 9,000.00	\$ 6,000.00	Vital Records Food Protection Immunization Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention	Yes		all office supplies
Subtotal will total automatically. Please do not enter anything into this row. 5. Office Supplies Subtotal:		\$ 6,000.00				
6. Operating Supplies: LHD Item(s)	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Appareal or Uniform	\$ 1,500.00	\$ 1,000.00	Chronic Disease Prevention Food Protection Immunization Environmental Public Health	Yes		uniforms to wear to show who we are at events
Clinic Supplies	\$ 15,000.00		Immunization Maternal and Child Health	Yes		supplies to hold clinics
Environmental & Food Safety Supplies		\$ 7,000.00	Food Protection Environmental Public Health	Yes		environmental supplies
Other (Enter Details in Justification)	\$ 2,500.00		Vital Records Fatality Review & Prevention	Yes		vital records supplies
Other (Enter Details in Justification)	\$ 2,000.00		Immunization	Yes		vaxcare fees if they occur
Chronic Disease Supplies	\$ 5,000.00		Chronic Disease Prevention	Yes		POC testing
School Health Liaison Supplies	\$ 15,000.00		Immunization School Health Liaison	Yes		school liaison
Fatality Review Supplies	\$ 1,500.00		Fatality Review & Prevention	Yes		FIMR/sa fe sleep
Maternal & Child Health Supplies	\$ 5,000.00		Maternal and Child Health	Yes		maternal and child health supplies
Subtotal will total automatically. Please do not enter anything into this row. 6. Operating Supplies Subtotal:	\$ 47,500.00	\$ 8,000.00				

7. Repair and Maintenance Supplies	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row 7. Repair and Maintenance Supplies Subtotal		\$				
8. Program/Partner Support Supplies	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Other - Enter in Justification Area		\$ 10,000.00	Environmental Public Health	Yes		pool program
Other - Enter in Justification Area		\$ 5,000.00	Food Protection Environmental Public Health	Yes		water testing program
Other - Enter in Justification Area	\$ 1,000.00		Chronic Disease Prevention	Yes		telehealth
Other - Enter in Justification Area	\$ 2,000.00		Chronic Disease Prevention Trauma and Injury Prevention	Yes		parks program education
Other - Enter in Justification Area	\$ 20,000.00		Chronic Disease Prevention Trauma and Injury Prevention	Yes		youth summit
Other - Enter in Justification Area	\$ 10,000.00		Chronic Disease Prevention Trauma and Injury Prevention	Yes		communiy transportation services
Other - Enter in Justification Area	\$ 4,200.00	\$ 2,800.00	Access to and Linkage to Clinical Care Environmental Public Health Vital Records Food Protection Tobacco Prevention and Cessation Maternal and Child Health Fatality Review & Prevention	Yes		community calendar/newsletter
Other - Enter in Justification Area	\$ 5,250.00		Chronic Disease Prevention	yes		mental health/SSI
Other - Enter in Justification Area	\$ 3,000.00		Chronic Disease Prevention	Yes		social cohesion
Other - Enter in Justification Area	\$ 808.70		Chronic Disease Prevention	Yes		Dental health teaching at MSD School Corp.
Subtotal will total automatically. Please do not enter anything into this row 8. Other Supplies Subtotal	16 /58 /11	\$ 17,800.00				
Supplies Total	\$ 102,758.70	\$ 31,800.00				
	\$157,985.22	\$105,323.48				
	Minimum Preventative Available	Maximum Regulatory Available				

\$25,498.48

Remaining Regulatory Balance:

\$263,308.70

\$0.00

Total Allocated

Total Remaining HFI Funding

HFI

Balance

Commission Depose	Other Services and Charges						
19 in the content of	9. Professional Services		Protection, Environmental Public Health and Tattoo, Body Piercing,	-	Services Evenly	% Spent on Each Core Service - (Example -	Justification (How does this fit in the Core Service Selected)
Procedure Proc	CLIA Fees	\$ 200.00		·	Yes		membership
The contraction of the contract of the contrac	Sharps Containers Disposal	\$ 500.00		Immunization	Yes		
19. Communication, I ransportation and Professional Development 10. Communication, I ransportation,	Subscription/Membership Dues/Fees	\$ 750.00	\$ 750.00	· · · · · · · · · · · · · · · · · · ·	Yes		memberships
B. Communication, Iransportation and Professional Development Coll Phose/Phore B. S. 2,500.00 B. Bandger Request of Structure Section Professional Profesi							
December Core Service Core Ser							
18. Communication, Transportation and Professional Development 18. Communication, Transportation and Professional Development 18. Communication, Transportation and Professional Development 18. Communication Policy		Φ 1.470.00	7.50.00				
State Stat		60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing,	•	Services Evenly	% Spent on Each Core Service - (Example -	Justification (How does this fit in the Core Service Selected)
Profession Pro	Cell Phone/Phone	\$ 2,000.00	\$ 500.00	Immunization Environmental Public	Yes		cell phone for staff
Other (Tener Details in Austification) S 2,500,00 S 1,500,00 S 1,	Fuel	\$ 2,000.00	\$ 2,000.00	Protection Environmental Public	Yes		fuel to travel to events
Other (Enter Details in Justification) Subboult will bettel automatically Please do not eater saything into this row 10. Communication and Transportation Sobboult Subboult will bettel automatically Please do not eater saything into this row 10. Communication and Transportation Sobboult Subboult will bettel automatically Please do not eater saything into this row 10. Communication and Transportation Sobboult Subboult will bettel automatically Please do not eater saything into this row 10. Communication and Transportation Sobboult Subboult will bettel automatically Please do not eater saything into this row 10. Communication and Transportation Sobboult Subboult will bettel automatically Please do not eater saything into this row 10. Communication and Transportation Sobboult Subboult will bettel automatically Please do not eater saything into this row 10. Communication and Transportation Sobboult Subboult will be a substitute the substitute of the subst	Other (Enter Details in Justification)						mileage
Other (Enter Details in Justification) Services a Prevention Substituted will state automatically. Please do not enter anything mot his row. 10. Communication and Transportation Sabboata \$5 9,050.00 11. Printing and Advertising Other (Inter Details in Justification) Substituted will state automatically. Please do not enter anything mot his row. 10. Communication and Transportation Sabboata \$5 9,050.00 12. Printing and Advertising Other (Inter Details in Justification) Substituted \$5 9,050.00 Sub	Other (Enter Details in Justification)	\$ 1,200.00	\$ 1,800.00	·	Yes		
Other (Enter Details in Justification) Substatal will used automatically. Please do not enter anything into this row. 10. Communication and Transportation Subtotal Avertising 11. Printing and Advertising 60% to 100% on Preventive Core Services 12. Printing and Advertising 60% to 100% on Preventive Core Services 13. Printing and Advertising 60% to 100% on Preventive Core Services 14. Printing and Advertising 15. Printing and Advertising 60% to 100% on Preventive Core Services 15. Printing and Advertising 16. Protection. Environmental Public Health School Health Lision 16. Protection. Environmental Public Health School Health Lision 16. Protection. Environmental Public Health School Health Lision 17. Printing and Advertising 18. Printing and Advertising 18. Printing and Advertising 19. Protection Livinonmental Public Health School Health Lision 20. Protection. Environmental Public Health Flood Protection Prot	Other (Enter Details in Justification)	\$ 1,500.00	\$ 1,500.00	Health Food Protection Fatality	Yes		education and training
11. Printing and Advertising Core Services Core Service Core S	Other (Enter Details in Justification)	\$ 750.00	\$ 750.00	Immunization Environmental Public	Yes		postage
11. Printing and Advertising Core Services	Subtotal will total automatically Please do not enter anything into this row 10. Communication and Transportation Subtotal:	\$ 9.50.00	\$ 9,050,00				
Other (Enter Details in Justification) S 7,800.00 S 5,200.00 Other (Enter Details in Justification) Other (Enter Details in		60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing,	•	Services Evenly	% Spent on Each Core Service - (Example -	Justification (How does this fit in the Core Service Selected)
Other (Enter Details in Justification) S 3,000.00 Food Protection S 7,000.00 Food Protection Yes environmental Other (Enter Details in Justification) Other (Enter Details in Justification) Yes Tobacco Prevention and Cessation Environmental Public Health Food				Eyelash Safety and Sanitation Food Protection Environmental Public Health Fatality Review & Prevention Chronic Disease Prevention			
Other (Enter Details in Justification) Tobacco Prevention and Cessation Pession of the Control of the Contro		\$ 6,000.00	\$ 2,000,00				
Other (Enter Details in Justification) Yes	Omer (Enter Details in Justification)		φ 3,000.00	1 oou 1 locction	Y es		CHVIIOIIIICII(a)
\$ 3,500.00 \$ 1,500.00 Protection Maternal and Child Health maketing consultant	Other (Enter Details in Justification)	\$ 3,500.00	\$ 1,500.00	Environmental Public Health Food			maketing consultant
Subtotal will total automatically. Please do not enter anything into this row. 11. Printing and Advertising Subtotal: \$ 9,700.00	Subtotal will total automatically. Please do not enter anything into this row. 11. Printing and Advertising Subtotal:	\$ 17,300.00	\$ 9,700.00				

12. Insurance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Tinliffer/Malling alice Tourses	200.00		Immunization	¥7	,	
Liability/Malpractice Insurance	\$ 300.00		Trauma and Injury Prevention	Yes		nurses liabilty ins.
Motorized Vehicle/Trailer Insurance	\$ 450.00	\$ 450.00	Environmental Public Health Chronic Disease Prevention	Yes		car and trailer ins.
Subtotal will total automatically. Please do not enter anything into this row. 12. Insurances Subtotal	: \$ 750.00	\$ 450.00				
13. Utility Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
					20/20/00)	(110 W does this lit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 13. Utility Services Subtotal	-	-				
14. Repairs and Maintenance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Building Maintenance Services	\$ 3,000.00	\$ 3,000.00	Vital Records Food Protection Chronic Disease Prevention Environmental Public Health	Yes		build maintenance
Refrigerator/Freezer Maintenance Services	\$ 600.00		Immunization	Yes		fridge/freezer calib.
Vehicle Maintenance Services	\$ 1,500.00	\$ 1,500.00	Chronic Disease Prevention Food Protection Immunization Environmental Public Health	Yes		vehicle maint
Other (Enter Details in Justification)	\$ 1,500.00	\$ 1,500.00	Food Protection Immunization Chronic Disease Prevention Environmental Public Health	Yes		general maintenance
Subtotal will total automatically. Please do not enter anything into this row. 14. Repairs and Maintenace Subtotal	6,600.00	\$ 6,000.00				
15. Rentals	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 15. Rentals Subtotal	-	\$ -				

16. Debt Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
					 	
					 	
Subtotal will total automatically. Please do not enter anything into this row. 16. Debt Service Subtotal:	\$ -	\$ -				
17. Community Grants/Partnerships (MOU/Contract)	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification*** Required Area (How does this fit in the Core Service Selected)
					 	
					 	
					 	
				_		
					 	
Subtotal will total automatically. Please do not enter anything into this row. 17. Other Services and Charges Subtotal:	\$ -	\$ -				

25,950.00

\$105,323.48

Maximum Regulatory Available \$25,498.48

36,050.00 \$

\$157,985.22 Minimum Preventative Available

\$263,308.70

\$0.00

Other Services and Charges

Total Remaining HFI Funding Balance

Remaining Regulatory Balance:

Total Allocated HFI

Capital Outlays	Up to 10% of Total	\$26,330.87	Remaining Balance:	\$80.87	< Sections 18, 20, 23 & 24 C	Combined			
18. Land*** Goes towards 10%			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)	
	. 1 11 . 11	1	10 1 10 1 1						
19. Infrastructure	tal automatically. Please d	do not enter anything into	this row. 18. Land Subtotal:	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
	Subtotal will total auto	omatically. Please do not e	enter anything into this row. 19. Infrastructure Subtotal:		\$ -				
20. Buildings*** Goes to	wards 10%			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total at	atomatically. Please do no	t enter anything into this r	row. 20. Buildings Subtotal:	\$	\$				

21. Improvements Other Than Buildings	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)	
Subtatal will total automatically. Places do not	onton on thing into this pay						
Subtotal will total automatically. Please do not a 21. Improvements Oth	ner Than Buildings Subtotal:	\$ -	\$ -				
22. Machinery and Equipment (No Vehicles)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not a 22. Machinery and Equipment	enter anything into this row. nent (No Vehicles) Subtotal:	\$ -	\$ -				
23. Machinery and Equipment (Vehicles Only)*** Goes towards 10%	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not of 23. Machinery and Equ	enter anything into this row. aipment (Vehicles) Subtotal:	\$ -	-				

24. Future Capital Outlays*** Goes towards 10%	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	% Spent on Each Core Service (Enter the Acronym + % for each Core Service)	Justification
Capital Reserve/Future Projects	\$ 18,375.00	\$ 7,875.00	Food Protection Immunization Chronic Disease Prevention Environmental Public Health	Yes		future project
Subtotal will total automatically. Please do not enter anything into this row. 24. Other Capital Outlays Subtotal:		\$ 7,875.00				

Capital Outlays	\$ 18,375.00	\$ 7,875.00
	\$157,985.22	\$105,323.48
	Minimum Preventative	Maximum Regulatory
	Available	Available
Remaining Reg	ulatory Balance:	\$25,498.48
Total Allocated HFI	\$263,308.70	
Total Remaining HFI Funding Balance	Ψ0•00	