

Local Health Department Name:		Vigo County				← Local Health Department Name Selection: Click on the cell with "Adams County" listed in it. An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from the list provided.					
Health First Indiana Funding Amount:		\$2,475,660.71									
Total Budget Breakdown											
Section Number and Name				60% to 100% on Preventive Core Services				Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation			
1. Personnel Services				\$502,305.50		\$140,335.50		← Total Budget Breakdown (Rows 5-10): Will automatically add and populate from the Sub-Section below. Please do not enter anything into the Total Budget Breakdown table. If you click on it, you will get a pop-up telling you this section is locked. The only place you can enter information is in the LHD Request rows in the additional tabs.			
2. Supplies				\$23,583.46		\$0.00					
3. Other Services and Charges				\$1,506,631.25		\$56,000.00					
4. Capital Outlays Up to 10% of Total				\$247,566.07	Remaining Capital Balance	\$761.07	\$246,805.00		\$0.00		
				*SUBTOTAL		\$2,279,325.21			\$196,335.50		
				Combined Total		\$2,475,660.71					
				Total core service funding available:	\$1,485,396.43	\$990,264.28		*You must spend at least the minimum preventive amount **You <u>do not</u> have to spend the maximum regulatory amount			
					*Minimum Preventive Available	**Maximum Regulatory Available					
								*CURRENT BUDGETED	\$2,279,325.21	\$196,335.50	
								**Remaining Regulatory Balance:		\$793,928.78	
				TOTAL REMAINING HFI FUNDING BALANCE		\$0.00					

Version 1.2

Personnel Services											
1. Salaries and Wages: Local Position/Title Description	Position Category (Primary Role(s))	Part Time/ Full Time	New or Existing Position	# of Positions	Salary or Hourly Rate	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Public Health Educator/Media Coordinator	Educator	Full Time	2024 - Existing Position Moved to HFI (Prior Grant Funded)	1	\$ 55,000.00	\$ 55,000.00		Chronic Disease Prevention   Tobacco Prevention and Cessation   Maternal and Child Health   Fatality Review & Prevention	No	30/30/30/10	The LHD health educator will work with the local school districts on addressing student health needs. Health educator will assess the health needs of individuals and communities. Develop programs, materials, and events to teach people about health topics, such as managing existing conditions. Evaluate the effectiveness of programs and educational materials. This position works for all divisions of the LHD to disseminate information pertaining to the Health First Indiana core services.
Environmental Health Specialist	Inspector	Full Time	2024 - Existing Position Moved to HFI (Prior Grant Funded)	1	\$ 55,000.00			Food Protection   Tattoo, Body Piercing, Eyelash Safety and Sanitation   Environmental Public Health	No	45/15/40	The Environmental Health Specialist will protect public health and the environment by ensuring conformance with State laws and County ordinances pertaining to a wide variety of environmental health programs. Much of this work is accomplished by performing routine inspections and investigations and taking enforcement action when warranted. The Environmental Health Division also interacts with various federal, state, regional, and local governmental agencies associated with environmental health programs.
Social Services Division Supervisor	Social Worker	Full Time	New Position Created in 2024	1	\$ 66,351.00	\$ 66,351.00		Trauma and Injury Prevention   Chronic Disease Prevention   Access to and Linkage to Clinical Care	No	45/45/10	The Social Services Division Supervisor directs and coordinates the activities of other staff member and programming. This may include scheduling and allocating supplies, as well as overseeing new treatment protocols to create greater efficiency and outcomes.social worker to provide resources, address widespread health problems and social issues within our community. The social services division prevents and intervenes in health and social problems afflicting our community and populations at large. It assists those in recovery adjust to the everyday emotional and practical requirements of life, to keep up with treatment strategies and form family support groups.
School Health Liaison	School Liaison	Full Time	2025 - Existing Position Moved to HFI (Prior Grant Funded)	1	\$ 36,000.00	\$ 36,000.00		Immunization   School Health Liaison	No	30/70	The School Health Liaison will collaborate with schools, based on community need, to implement wellness policies and comprehensive strategies to promote student health.
Peer Recovery Coach	Educator	Full Time	New Position Created in 2024	2	\$ 38,000.00	\$ 76,000.00		Trauma and Injury Prevention   Chronic Disease Prevention	No	50/50	The peer recovery coaches reverse behavioral health outcomes as per IC 16-30-3-2.4. The peer recovery coaches participate inthe community and partner engagement for harm reduction for SUD, narcan and harm reduction kit distribution. The peer recovery coaches walk side by side with individuals seeking recovery from substance use disorders. The PRC will help others to create their own recovery plans, and develop their own recovery pathways. Recovery plans and other supports are customized, and build on each individual's strengths, needs, and recovery goals.
Lead Case Manager	Case Management	Full Time	New Position Created in 2024	1	\$ 45,000.00	\$ 45,000.00		Lead Case Management and Risk Assessment	Yes		The lead case manager conducts lead case management within times frames outlined in 410 IAC 29.
Social Services Division Intake Coordinator	Case Management   Social Worker	Full Time	New Position for 2025	1	\$ 38,000.00	\$ 38,000.00		Trauma and Injury Prevention   Chronic Disease Prevention   Access to and Linkage to Clinical Care	No	10/10/80	The intake coordinator will assess all individuals booked into the Vigo County Jail to identify any risks and or needs they may have. They will be responsible for identifying needs for these individuals and making a plan for them upon re-entry.
Subtotal will total automatically. Please do not enter anything into this row. 1. Salaries and Wages Subtotal:						\$ 316,351.00	\$ 55,000.00				
2. Employee Benefits: Local Position/Title Description	Type of Benefit			# of Positions		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Health Educator/Media Coordinator	FICA   Health Insurance   PERF   Social Security				1	\$ 20,121.00		Chronic Disease Prevention   Tobacco Prevention and Cessation   Maternal and Child Health   Fatality Review & Prevention	No	30/30/10	
Environmental Health Specialist	FICA   Health Insurance   PERF   Social Security				1		\$ 29,844.00	Food Protection   Tattoo, Body Piercing, Eyelash Safety and Sanitation   Environmental Public Health	No	40/10/35/15	
Social Services Division Supervisor	FICA   Health Insurance   PERF   Social Security				1	\$ 22,601.00		Trauma and Injury Prevention   Access to and Linkage to Clinical Care	No	45/45/10	
School Health Liaison	FICA   Health Insurance   PERF   Social Security				1	\$ 32,758.00		Health Liaison	No	30/70	
Peer Recovery Coaches	FICA   Health Insurance   PERF   Social Security				2	\$ 32,244.00		Trauma and Injury Prevention   Chronic Disease Prevention	No	50/50	
Lead Case Manager	FICA   Health Insurance   PERF   Social Security				1	\$ 17,936.00		Lead Case Management and Risk Assessment	Yes		
Social Service Division Intake Coordinator	FICA   Health Insurance   PERF   Social Security				1	\$ 31,579.00		Clinical Care   Trauma and Injury Prevention   Chronic Disease Prevention   Lead Case Management and Risk Assessment	No	10/10/80	
Vital Records Supervisor	FICA   PERF   Social Security				1	\$ 686.00		Vital Records	Yes		
Environmental Health Specialists & Supervisor	FICA   PERF   Social Security				6		\$ 4,599.00	Food Protection   Tattoo, Body Piercing, Eyelash Safety and Sanitation   Environmental Public Health   Lead Case Management and Risk Assessment	No	40/10/35/15	
Registered Nurse & DON	FICA   PERF   Social Security				3	\$ 2,347.00		Infectious Disease Surveillance and Prevention   Tuberculosis (TB) Control and Case Management   Maternal and Child Health   Access to and Linkage to Clinical Care   Immunization	Yes		
Vector Control Specialist & Supervisor	FICA   PERF   Social Security				5		\$ 3,387.00	Environmental Public Health	Yes		
Health Department Administrator	FICA   PERF   Social Security				1	\$ 584.00	\$ 584.00	Clinical Care   Environmental Public Health	Yes		
Health Department Bookkeeper	FICA   PERF   Social Security				1	\$ 303.00	\$ 303.00	Clinical Care   Environmental Public Health	Yes		
Vigo County Financial/Grants Administrator	FICA   PERF   Social Security				1	\$ 382.50	\$ 382.50	Clinical Care   Environmental Public Health	Yes		
Vigo County Payroll Administrator.	FICA   PERF   Social Security				1	\$ 504.50	\$ 504.50	Clinical Care   Environmental Public Health	Yes		
Subtotal will total automatically. Please do not enter anything into this row. 2. Employee Benefits Subtotal:						\$ 162,046.00	\$ 39,604.00				
3. Additional Payroll Areas				# of Positions		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Stipend					1	\$ 3,143.00		Vital Records	Yes		Stipend for HFI Core Service Deliverables by FTE Vital Records Supervisor.
Stipend					6		\$ 21,046.00	Environmental Public Health   Food Protection   Tattoo, Body Piercing, Eyelash Safety and Sanitation	No	40/10/35/15	Stipend for HFI Core Service Deliverables by FTE Environmental Health Specialists and Supervisor.
Stipend					3	\$ 10,739.00		Maternal and Child Health   Immunization   Infectious Disease Surveillance and Prevention   Tuberculosis (TB) Control and Case Management   Access to and Linkage to Clinical Care	Yes		Stipend for HFI Core Service Deliverables by FTE Registered Nurses and Director of Nursing.
Stipend					5		\$ 15,499.00	Environmental Public Health	Yes		Stipend for HFI Core Service Deliverables by FTE Vector Control Specialists and Supervisor.
Stipend					1	\$ 2,673.50	\$ 2,673.50	Clinical Care   Environmental Public Health	Yes		Stipend for FTE Administrator for development and implementation of the Health First Indiana Fund.
Stipend					1	\$ 1,385.50	\$ 1,385.50	Access to and Linkage to Clinical Care   Environmental Public Health	Yes		Stipend for HFI Financial Claims, Attendance and Core Service Deliverables by FTE Health Department Bookkeeper.
Stipend					1	\$ 1,750.00	\$ 1,750.00	Access to and Linkage to Clinical Care   Environmental Public Health	Yes		Stipend for Vigo County Auditor's Office Financial/Grants Administrator.
Stipend					1	\$ 2,537.50	\$ 2,537.50	Access to and Linkage to Clinical Care   Environmental Public Health	Yes		Stipend for HFI funded Personnel Services by FTE Vigo County Payroll Administrator.



Stipend						\$	1,680.00	\$	840.00	Environmental Public Health   Lead Case Management and Risk Assessment   Trauma and Injury Prevention	No	25/50/25	Phone stipend \$35 monthly for 6 of the 8 FTE HFI funded positions. HE, EHS, 2 Peer Recovery Coaches, Lead Case Manager, SS Supervisor.
					\$								
Subtotal will total automatically. Please do not enter anything into this row. 3. Additional Payroll Areas Subtotal:						\$	23,908.50	\$	45,731.50				
4. Contract Personnel Services: Local Position/Title Description	Position Category (Primary Role(s))	Part time/ Full time	New or Existing Position	# of Positions	Salary or Hourly Rate	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	IF NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)		
Subtotal will total automatically. Please do not enter anything into this row. 4. Other Personnel Services Subtotal:						\$	-	\$	-				
						Personnel & Benefits Total	\$	502,305.50	\$	140,335.50			
						Total core service funding available:	\$1,485,396.43		\$990,264.28				
							Minimum Preventive Available		Maximum Regulatory Available				
						Remaining Regulatory Balance:			\$793,928.78				
						Total Allocated HFI	\$2,475,660.71						
						Total Remaining HFI Funding Balance	\$0.00						

Supplies						
5. Office Supplies:	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
General Office Supplies (Pens, Binder Clips, Sticky Notes, Folders Etc)	\$ 3,500.00		Chronic Disease Prevention   Access to and Linkage to Clinical Care   School Health Liaison	Yes		
Subtotal will total automatically. Please do not enter anything into this row. 5. Office Supplies Subtotal:	\$ 3,500.00	\$ -				
6. Operating Supplies: LHD Item(s)	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Educational Supplies	\$ 20,083.46		Chronic Disease Prevention   School Health Liaison	Yes		
Subtotal will total automatically. Please do not enter anything into this row. 6. Operating Supplies Subtotal:	\$ 20,083.46	\$ -				
7. Repair and Maintenance Supplies	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 7. Repair and Maintenance Supplies Subtotal:	\$ -	\$ -				
8. Program/Partner Support Supplies	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 8. Other Supplies Subtotal:	\$ -	\$ -				

Supplies Total	\$ 23,583.46	\$ -
	\$1,485,396.43	\$990,264.28
	Minimum Preventative Available	Maximum Regulatory Available
Remaining Regulatory Balance:		\$793,928.78
Total Allocated HFI	\$2,475,660.71	
Total Remaining HFI Funding Balance	\$0.00	



Other Services and Charges						
9. Professional Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Other (Enter Details in Justification)	\$ 9,000.00	\$ 6,000.00	Infectious Disease Surveillance and Prevention   Environmental Public Health	No	60/40	Contract with Liberty Tire IDEM Certified Tire Hauler, Handler, Disposer for <b>Tire Amnesty West Nile Mosquito - Borne Virus Prevention Program</b> . Eliminate tires which are a breeding ground for the WNV mosquito. Rain water or snow melt that collects in tires provides mosquitoes with suitable places to lay eggs. Mosquito species often found in tires, like Culex tarsalis and Culex restuans, can carry West Nile virus. Materials like soil, leaves and grass clippings also collect in tires, and provide food for growing mosquitoes.
Other (Enter Details in Justification)		\$ 35,000.00	Food Protection   Tattoo, Body Piercing, Eyelash Safety and Sanitation   Environmental Public Health	Yes		The Inspect2GO Software Package provides out-of-the-box functionality for all requirements requested by Vigo County Health Department Environmental Health Division. The software will improve the agency's efficiency, regulatory compliance, reporting, tracking, permitting, and field inspection capabilities. The system is already fully developed and has been in use for many years by similar agencies nationwide. The system requires no new development and merely requires tailoring of the forms and processes to those of Vigo County Health Department.
Subtotal will total automatically. Please do not enter anything into this row. 9. Professional Services Subtotal:	\$ 9,000.00	\$ 41,000.00				
10. Communication, Transportation and Professional Development	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Travel/Professional Development- All	\$ 15,000.00	\$ 15,000.00	Vital Records   Food Protection   Immunization   Infectious Disease Surveillance and Prevention   Tuberculosis (TB) Control and Case Management   Tattoo, Body Piercing, Eyelash Safety and Sanitation   Tobacco Prevention and Cessation   Chronic Disease Prevention   Trauma and Injury Prevention   Environmental Public Health   Access to and Linkage to Clinical Care   Lead Case Management and Risk Assessment   School Health Liaison   Maternal and Child Health	Yes		<b>40%:</b> Food Safety Summit, IEHA Fall Conference, Vector Control Spring or Fall Conference, Certified Pool Operator Training, PSP, Pool Spa Conference, IOWPA Inspector Certificate Training, Mold Awareness Remediation, Healthy Homes Basic, Healthy Homes Essentials, Septic Conference, Lead Risk Assessor/Inspector Initial Course, MICRO Certified Mold Inspector Course, IDOH Public Health Leadership Symposium, Public Health Nurse/Environmental Health Specialist Orientation. <b>60%:</b> INSOPIE, SOPHE, NACCHO, Preparedness Summit, CAPRC I & II, NCPRSS National Certified Peer Recovery Support Specialist (NCPRSS), The Indiana Network of Healthcare Social Workers Conference, IDOH Public Health Leadership Symposium, Health Equity Summit, Indiana Mental Health and Addiction Conference.
Subtotal will total automatically. Please do not enter anything into this row. 10. Communication and Transportation Subtotal:	\$ 15,000.00	\$ 15,000.00				
11. Printing and Advertising	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Promotional Items/Outreach/Education Materials	\$ 8,000.00		Trauma and Injury Prevention	Yes		
Subtotal will total automatically. Please do not enter anything into this row. 11. Printing and Advertising Subtotal:	\$ 8,000.00	\$ -				
12. Insurance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 12. Insurances Subtotal:	\$ -	\$ -				
13. Utility Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 13. Utility Services Subtotal:	\$ -	\$ -				
14. Repairs and Maintenance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 14. Repairs and Maintenance Subtotal:	\$ -	\$ -				
15. Rentals	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 15. Rentals Subtotal:	\$ -	\$ -				
16. Debt Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 16. Debt Service Subtotal:	\$ -	\$ -				
17. Community Grants/Partnerships (MOU/Contract)	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification*** Required Area  (How does this fit in the Core Service Selected)
Community Based Organizaiton	\$ 76,060.00		Chronic Disease Prevention	Yes		<b>YMCYA Chronic Disease Prevention Programming:</b>  <b>NINJA ZONE:</b> This is a new program geared towards youth 0-6 years of age. Goals for the NINJA Zone include helping youth develop their listening skills, confidence, work through frustration, and manners. These skills developed early help to build preventative skills for combating obesity. We plan to offer a 3-month class, 2 nights a week for youth ages 0-6 years old. We plan to provide 18 youth-free sessions for 6 months. We will also use funds to purchase uniforms for our participants to continue to eliminate barriers.  <b>Swim Lessons:</b> The YMCA will provide 40 swim lesson packages which include 8 sessions, each package, for low-income youth at no cost. Swim lessons will help to improve water safety and teach lifelong skills for youth to stay active and healthy for their lifetime.  <b>Membership:</b> The YMCA will provide one-month free membership for 20 families. This will eliminate any barriers families might face in joining the Y. The 30 days free will help the families establish routines while Y staff can work to create a relationship with the families. We believe the families will enjoy their time at the Y and develop the routine and habits to continue their membership following the 30-day free membership. Additionally, the Y would like to purchase/replace equipment for our group exercise classes to help improve the membership experience.
Other (Enter Details in Justification)	\$ 473,915.00		Chronic Disease Prevention	Yes		<b>"One Stop Community Resource Program"</b> , Integration of a comprehensive health promotion, disease prevention programming in resource poor areas. Establish an infrastructure in a form of a chronic disease action network.
Community Based Organizaiton	\$ 25,000.00		Chronic Disease Prevention	Yes		<b>First Tee Golf Program:</b> To address chronic diseases caused by obesity by teaching a life long physical activity to all elementary and middle school students in Vigo County. Program is taught by physical education staff in the schools.



Other (Enter Details in Justification)	\$402,143.00		Trauma and Injury Prevention	Yes		The results of a two year study conducted by the Indiana Behavioral Health Commission reveals that one (1) in (5) people in Indiana experience mental illness of which only forty (40%) receive appropriate treatment. The number of individuals suffering from mental illness is much higher within the criminal justice system. <u>To address the growing number of individuals who suffer from mental illness within the criminal justice system</u> , the Vigo Superior Courts in cooperation with the Vigo County Health Department and Vigo County Public Defender's office are providing three (3) licensed clinical social workers to intervene and connect individuals to services and resources within our community.
Community Based Organizaition	\$328,169.25		School Health Liaison   Trauma and Injury Prevention	No	75/25	<u>Collaborate between the Vigo County School Corporation, Chances &amp; Services for Youth and Division 2 Court (Family Court)</u> . The funding will employ social workers to provide services with the courts (working with children and families going through divorce and custody disputes) and to provide life skills, health and wellness education, therapy and other services in the Vigo County Schools. Funding will be used for staffing, benefits, training, supplies, and overhead.
Hospital	\$137,275		Chronic Disease Prevention	Yes		<u>Wabash Valley Health Center (FQHC): Diabetes Educator</u> Disease burden and mortality are distressingly high in the WVHC service area. According to CDC PLACES (2022), two diabetes indicators are meaningfully worse than both the state and nation: diabetes prevalence and diabetes mortality rate. Diabetes prevalence in the WVHC service area is more than 10 percent higher than the state average (14.5% versus 13.1%). For mortality, there are more than 4 excess deaths per 100,000 in the WVHC service area compared to the state (37.8 per 100,000 compared to 33.8 per 100,000). In 2023, 16% (718 unique individuals) of WVHC patients had a diagnosis of diabetes. Having a Diabetes Educator onsite to help these individuals understand their condition, manage it effectively, and live a healthier life would help improve the diabetes mortality rate. This improvement will provide a positive impact on the health of the community. WVCH would also utilize the educator to work with prediabetes populations including at risk individuals with metabolic syndrome, obesity, and other risk factors to decrease prevalence of diabetes.
Other (Enter Details in Justification)	\$32,069.00		Chronic Disease Prevention	Yes		<u>Vigo County Parks &amp; Recreation Outdoor Bike Paths: Building Bikes (B2) Program</u> : The Vigo County Parks & Recreation Department is committed to enriching the lives of young learners and cultivating valuable skills through the joy of bike riding. Griffin Bike Park exemplifies their dedication to building a healthier, happier Vigo County, one pedal at a time. Overall, riding a bike contributes to the development of personal skills, fosters an understanding of the benefits of movement, and empowers children to choose to engage in physical activity for lifelong health and well-being. <u>Benefits of biking:</u> <b>1. Self-Confidence:</b> Successfully learning to ride a bike boosts children's self-confidence and self-esteem. <b>2. Intrinsic Motivation:</b> Riding a bike provides motivation for physical activity. Children experience the joy and exhilaration of movement, which encourages them to engage in physical activity voluntarily. This fosters a lifelong appreciation for being active and healthy. <b>3. Setting Personal Goals:</b> Learning to ride a bike involves setting & achieving personal goals. <b>4. Understanding Personal Benefits:</b> Through the process of learning to ride a bike, children recognize the personal benefits of physical activity. They experience firsthand how exercise improves their physical fitness, coordination, and overall well-being. This understanding motivates them to continue engaging in physical activity to maintain their health. <b>5. Enjoyment of Movement:</b> Riding a bike introduces children to the enjoyment of movement and outdoor activities.
Subtotal will total automatically. Please do not enter anything into this row. 17. Other Services and Charges Subtotal:						

Other Services and Charges	\$1,506,631.25	\$56,000.00
	\$1,485,396.43	\$990,264.28
	Minimum Preventative Available	Maximum Regulatory Available
Remaining Regulatory Balance:		\$793,928.78
Total Allocated HFI	\$2,475,660.71	
Total Remaining HFI Funding Balance	\$0.00	

Capital Outlays		Up to 10% of Total	\$247,566.07	Remaining Balance:	\$761.07	<--- Sections 18, 20, 23 & 24 Combined			
18. Land*** Goes towards 10%				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 18. Land Subtotal:				\$ -	\$ -				
19. Infrastructure				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 19. Infrastructure Subtotal:				\$ -	\$ -				
20. Buildings*** Goes towards 10%				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Other (Enter Details in Justification)				\$ 246,805.00		Chronic Disease Prevention	Yes		<u>Vigo County Parks &amp; Recreation Griffin Bike Park building</u> will house free bike rentals for kids and host nutrition and life skills programming in collaboration with <u>Purdue Extension</u> . To prevent or reduce the prevalence of health issues or improve the health and behavioral health of Indiana residents as outline in the plan described in IC 16-30-3-2; Obesity, Diabetes, cardiovascular diseases, including hypertension and hyperlidemia.
Subtotal will total automatically. Please do not enter anything into this row. 20. Buildings Subtotal:				\$ 246,805.00	\$ -				
21. Improvements Other Than Buildings				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 21. Improvements Other Than Buildings Subtotal:				\$ -	\$ -				
22. Machinery and Equipment (No Vehicles)			Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 22. Machinery and Equipment (No Vehicles) Subtotal:				\$ -	\$ -				
23. Machinery and Equipment (Vehicles Only)*** Goes towards 10%			Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 23. Machinery and Equipment (Vehicles) Subtotal:				\$ -	\$ -				
24. Future Capital Outlays*** Goes towards 10%				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	% Spent on Each Core Service (Enter the Acronym + % for each Core Service)	Justification  (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 24. Other Capital Outlays Subtotal:				\$ -	\$ -				
		Capital Outlays	\$ 246,805.00	\$ -					
			\$1,485,396.43	\$990,264.28					
			Minimum Preventative Available	Maximum Regulatory Available					
		Remaining Regulatory Balance:	\$793,928.78						
		Total Allocated HFI	\$2,475,660.71						
		Total Remaining HFI Funding Balance	\$0.00						