

Local Health Department Name:				Tipton County			← Local Health Department Name Selection: Click on the cell with "Adams County" listed in it. An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from the list provided.								
Health First Indiana Funding Amount:				\$338,539.75											
Total Budget Breakdown															
Section Number and Name					60% to 100% on Preventive Core Services		Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation		← Total Budget Breakdown (Rows 5-10): Will automatically add and populate from the Sub-Section below. Please do not enter anything into the Total Budget Breakdown table. If you click on it, you will get a pop-up telling you this section is locked. The only place you can enter information is in the LHD Request rows in the additional tabs.						
1. Personnel Services					\$176,290.00		\$10,000.00								
2. Supplies					\$17,250.00		\$8,250.00								
3. Other Services and Charges					\$91,000.00		\$22,679.75								
4. Capital Outlays Up to 10% of Total				\$33,853.98	Remaining Capital Balance	\$33,853.98	\$10,020.00	\$3,050.00							
					*SUBTOTAL		\$294,560.00								
					Combined Total		\$338,539.75								
					Total core service funding available:		\$203,123.85		\$135,415.90		*You must spend at least the minimum preventive amount **You <u>do not</u> have to spend the maximum regulatory amount				
							*Minimum Preventive Available		**Maximum Regulatory Available						
										*CURRENT BUDGETED		\$294,560.00		\$43,979.75	
										**Remaining Regulatory Balance:				\$91,436.15	
										TOTAL REMAINING HFI FUNDING BALANCE		\$0.00			
Version 1.2															

Personnel Services											
1. Salaries and Wages: Local Position/Title Description	Position Category (Primary Role(s))	Part Time/ Full Time	New or Existing Position	# of Positions	Salary or Hourly Rate	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
School Health Liason	Educator	Full Time	2024 - Existing Position Moved to HFI (Prior Grant Funded)	1	\$ 43,192.00	\$ 43,192.00		School Health Liaison	Yes		Local resource for all k-12 schools
Additional Salary - SHL	Educator	Full Time	New Position for 2025	1	\$ 5,000.00	\$ 5,000.00		School Health Liaison	Yes		public health services
Public Health Nurse	Licensed Practical Nurse	Full Time	2025 - Existing Position Moving to HFI (Previously County Funded)	1	\$ 55,455.00	\$ 55,455.00		Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Chronic Disease Prevention Trauma and Injury Prevention Fatality Review & Prevention Maternal and Child Health	Yes		Tipton County Public Health Nurse
Additional Salary - PHN	Licensed Practical Nurse	Full Time	New Position for 2025		\$ 5,000.00	\$ 5,000.00		Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Chronic Disease Prevention Trauma and Injury Prevention Fatality Review & Prevention Maternal and Child Health	Yes		PHN role will expand with new programs to address core public health services
Director	Director	Full Time	2025 - Existing Position Moving to HFI (Previously County Funded)		\$ 53,842.00	\$ 53,842.00		Vital Records Chronic Disease Prevention Trauma and Injury Prevention Fatality Review & Prevention Maternal and Child Health Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	Yes		Tipton County Public Health Director
Additional Salary - Director	Director	Part Time	New Position for 2025		\$ 5,000.00	\$ 5,000.00		Vital Records Chronic Disease Prevention Trauma and Injury Prevention Maternal and Child Health Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	Yes		Director role will expand with new programs to address core public health services
Additional Salary - EHS	Inspector	Full Time	New Position for 2025		\$ 5,000.00		\$ 5,000.00	Food Protection Environmental Public Health	Yes		EHS roles will expand with new programs to address core public health services
Additional Salry - EHS	Inspector	Full Time	New Position for 2025		\$ 5,000.00		\$ 5,000.00	Food Protection Environmental Public Health	Yes		EHS roles will expand with new programs to address core public health services
Health Officer	Physician	Part Time	2025 - Existing Position Moving to HFI (Previously County Funded)		\$ 8,801.00	\$ 8,801.00		Vital Records Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Chronic Disease Prevention Trauma and Injury Prevention Maternal and Child Health Access to and Linkage to Clinical Care	Yes		Tipton County Health Officer
Subtotal will total automatically. Please do not enter anything into this row. 1. Salaries and Wages Subtotal:						\$ 176,290.00	\$ 10,000.00				
2. Employee Benefits: Local	Type of Benefit			# of Positions		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 2. Employee Benefits Subtotal:						\$ -	\$ -				
3. Additional Payroll Areas				# of Positions		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 3. Additional Payroll Areas Subtotal:						\$ -	\$ -				
4. Contract Personnel Services: Local	Position Category (Primary Role(s))	Part time/ Full time	New or Existing Position	# of Positions	Salary or Hourly Rate	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 4. Other Personnel Services Subtotal:						\$ -	\$ -				

Personnel & Benefits Total	\$ 176,290.00	\$ 10,000.00
Total core service funding available:	\$203,123.85	\$135,415.90
	Minimum Preventive Available	Maximum Regulatory Available
Remaining Regulatory Balance:	\$91,436.15	
Total Allocated HFI	\$338,539.75	
Total Remaining HFI Funding Balance	\$0.00	

Supplies						
5. Office Supplies:	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
General Office Supplies (Pens, Binder Clips, Sticky Notes, Folders Etc)	\$ 4,000.00	\$ 5,000.00	Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tobacco Prevention and Cessation Trauma and Injury Prevention Environmental Public Health	Yes		Office supplies
Subtotal will total automatically. Please do not enter anything into this row. 5. Office Supplies Subtotal:	\$ 4,000.00	\$ 5,000.00				
6. Operating Supplies: LHD Item(s)	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Vaccine Supplies (Does not include vaccine)	\$ 10,500.00		Immunization Tuberculosis (TB) Control and Case Management Chronic Disease Prevention	Yes		LHD will purchase supplies and educational materials for immunizatoin clinic
Environmental & Food Safety Supplies		\$ 1,500.00	Food Protection Tattoo, Body Piercing, Eyelash Safety and Sanitation Environmental Public Health	Yes		LHD will purchase supplies for services offered; food grade thermometers, test strips, etc. for program implementation
Appareal or Uniform	\$ 250.00	\$ 250.00	Food Protection Immunization Environmental Public Health	Yes		identification while inspecting/immunization clinics/ public health outreach etc.
Educational Supplies	\$ 1,500.00	\$ 1,500.00	Food Protection Immunization Infectious Disease Surveillance and Prevention Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Environmental Public Health Maternal and Child Health School Health Liaison	Yes		Advertisement and Promo items to promote services and education for: safe sleep, tobacco cessation, vector control, chronic disease etc.
Subtotal will total automatically. Please do not enter anything into this row. 6. Operating Supplies Subtotal:	\$ 12,250.00	\$ 3,250.00				
7. Repair and Maintenance Supplies	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 7. Repair and Maintenance Supplies Subtotal:	\$ -	\$ -				
8. Program/Partner Support Supplies	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Incentive Supplies (ie gift cards)	\$ 1,000.00		Immunization	Yes		program, in hopes to raise immunization rates.
Subtotal will total automatically. Please do not enter anything into this row. 8. Other Supplies Subtotal:	\$ 1,000.00	\$ -				

Supplies Total	\$ 17,250.00	\$ 8,250.00
	\$203,123.85	\$135,415.90
	Minimum Preventative Available	Maximum Regulatory Available
Remaining Regulatory Balance:		\$91,436.15
Total Allocated HFI	\$338,539.75	
Total Remaining HFI Funding Balance	\$0.00	

Other Services and Charges						
9. Professional Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Attorney/Legal Fees/Services		\$20,000.00	Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	Yes		LHD will contract with an attorney to update and/or develop ordinances as well as assist with environmental code enforcement.
Subtotal will total automatically. Please do not enter anything into this row. 9. Professional Services Subtotal:		\$-	\$20,000.00			
10. Communication, Transportation and Professional Development	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Travel/Professional Development- All	\$500.00	\$500.00	Food Protection Immunization Infectious Disease Surveillance and Prevention Tattoo, Body Piercing, Eyelash Safety and Sanitation Health Related Areas during Emergencies/Disasters	Yes		Costs for training and education outreach
Postage			Immunization Infectious Disease Surveillance and Prevention Chronic Disease Prevention Maternal and Child Health School Health Liaison Access to and Linkage to Clinical Care Vital Records Food Protection Environmental Public Health	Yes		LHD will utilize postage for mailers to inform and connect community to services: safe sleep, tobacco cessation, trauma and injury prevention etc.
	\$500.00	\$500.00				
Subtotal will total automatically. Please do not enter anything into this row. 10. Communication and Transportation Subtotal:		\$1,000.00	\$1,000.00			
11. Printing and Advertising	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Other (Enter Details in Justification)	\$2,000.00	\$1,679.75	Tobacco Prevention and Cessation Immunization Food Protection Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Maternal and Child Health	Yes		Advertisement and Promo items to promote services and education for: safe sleep, tobacco cessation, vector control, chrinic disease etc.
Subtotal will total automatically. Please do not enter anything into this row. 11. Printing and Advertising Subtotal:		\$2,000.00	\$1,679.75			
12. Insurance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 12. Insurances Subtotal:		\$-	\$-			
13. Utility Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 13. Utility Services Subtotal:		\$-	\$-			
14. Repairs and Maintenance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Refrigerator/Freezer Maintenance Services	\$1,000.00		Immunization	Yes		Vaccine refrigerator/freezer routine maintenance
Subtotal will total automatically. Please do not enter anything into this row. 14. Repairs and Maintenance Subtotal:		\$1,000.00	\$-			
15. Rentals	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 15. Rentals Subtotal:		\$-	\$-			
16. Debt Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 16. Debt Service Subtotal:		\$-	\$-			
17. Community Grants/Partnerships (MOU/Contract)	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification*** Required Area (How does this fit in the Core Service Selected)
Community Based Organizaiton	\$7,000.00		Maternal and Child Health Fatality Review & Prevention Trauma and Injury Prevention	Yes		LHD will create grant program for local organization to apply to purchase safe sleep equipment and materials
Hospital	\$15,000.00		Tobacco Prevention and Cessation Access to and Linkage to Clinical Care Chronic Disease Prevention	Yes		LHD will partner with local hospital to provide smoking cessation prevention and education as well as STL and HIV testing at discounted rate.
Non-Hospital Clinical Services	\$10,000.00		Trauma and Injury Prevention Access to and Linkage to Clinical Care	Yes		LHD will contract with a local agency to ensure mental health and addiction services are available to residents in need, in person as well as virtually via telehealth
Community Based Organizaiton	\$50,000.00		Chronic Disease Prevention School Health Liaison	Yes		foods are available to members of the public hoping to reduce adult and child obesity
Community Based Organization	\$5,000.00		Chronic Disease Prevention	Yes		options and yoga! to all Tipton Co. residents
Subtotal will total automatically. Please do not enter anything into this row. 17. Other Services and Charges Subtotal:		\$87,000.00	\$-			

Other Services and Charges	\$91,000.00	\$22,679.75
	\$203,123.85	\$135,415.90
	Minimum Preventative Available	Maximum Regulatory Available
Remaining Regulatory Balance:		\$91,436.15
Total Allocated HFI	\$338,539.75	
Total Remaining HFI Funding Balance	\$0.00	

Capital Outlays		Up to 10% of Total	\$33,853.98	Remaining Balance:	\$33,853.98	<--- Sections 18, 20, 23 & 24 Combined			
18. Land*** Goes towards 10%				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 18. Land Subtotal:				\$ -	\$ -				
19. Infrastructure				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 19. Infrastructure Subtotal:				\$ -	\$ -				
20. Buildings*** Goes towards 10%				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 20. Buildings Subtotal:				\$ -	\$ -				
21. Improvements Other Than Buildings				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 21. Improvements Other Than Buildings Subtotal:				\$ -	\$ -				
22. Machinery and Equipment (No Vehicles)			Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Office Equipment (Desk, Chairs, Cabinets, Etc.)				\$ 3,050.00	\$ 3,050.00	Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention School Health Liaison Environmental Public Health Health-Related Areas during Emergencies/Disasters	Yes		LHD will purchase new desks, chairs, etc for staff
Vaccine Freezer/Refrigerator			1	\$ 6,970.00		Immunization			LHD will purchase new vaccine refrigeration
Subtotal will total automatically. Please do not enter anything into this row. 22. Machinery and Equipment (No Vehicles) Subtotal:				\$ 10,020.00	\$ 3,050.00				
23. Machinery and Equipment (Vehicles Only)*** Goes towards 10%			Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 23. Machinery and Equipment (Vehicles) Subtotal:				\$ -	\$ -				
24. Future Capital Outlays*** Goes towards 10%				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	% Spent on Each Core Service (Enter the Acronym + % for each Core Service)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 24. Other Capital Outlays Subtotal:				\$ -	\$ -				
			Capital Outlays	\$ 10,020.00	\$ 3,050.00				
				\$203,123.85	\$135,415.90				
				Minimum Preventative Available	Maximum Regulatory Available				
			Remaining Regulatory Balance:		\$91,436.15				
			Total Allocated HFI	\$338,539.75					
			Total Remaining HFI Funding Balance	\$0.00					