



Personnel Services											
1. Salaries and Wages: Local Position/Title Description	Position Category (Primary Role(s))	Part Time/ Full Time	New or Existing Position	# of Positions	Salary or Hourly Rate	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Health Officer	Health Officer	Full Time	2024 - Existing Position Moved to HFI (Previously County Funded)	1	\$ 72,895.00	\$ 36,447.50	\$ 36,447.50	Infectious Disease Surveillance and Prevention   Tattoo, Body Piercing, Eyelash Safety and Sanitation   Vital Records   Food Protection   Access to and Linkage to Clinical Care	No	50/50	Health Officer Pt to FT Salary, H.O. Covers entire health department
Immunization Nurse	Registered Nurse	Full Time	2024 - Existing Position Moved to HFI (Previously County Funded)	1	\$ 72,785.00	\$ 72,785.00		Immunization	Yes		Pt to FT RN from 2024 current employee to administer vaccines and provide education
School Liaison	School Liaison	Full Time	2025 - Existing Position Moved to HFI (Prior Grant Funded)	1	\$ 57,135.00	\$ 57,135.00		School Health Liaison	Yes		FT employee moved out of grant to HFI to help with School vaccines and contracts
STD Clinic Outreach and Testing Coordinator	Manager	Full Time	2024 - Existing Position Moved to HFI (Prior Grant Funded)	1	\$ 72,785.00	\$ 72,785.00		Infectious Disease Surveillance and Prevention	Yes		Employee supervises STD clinic.
Training and Education Program Coordinator	Educator	Full Time	New Position Created in 2024	1	\$ 57,135.00	\$ 28,567.50	\$ 28,567.50	Trauma and Injury Prevention   Environmental Public Health	No	50/50	Employee to implement diversity/inclusion training, HIPAA education, HFI compliance
Public Health Intern	Intern	Part Time	2024 - Existing Position Moved to HFI (Prior Grant Funded)	6	\$ 15.00	\$ 18,000.00	\$ 18,000.00	Tobacco Prevention and Cessation   Environmental Public Health	Yes		Paid internship to help with Vape trailer (out of sight out of mind) Paid internship to help with education and implementing of new OSS/Food code
FIMR Project Coordinator	Registered Nurse	Full Time	2024 - Existing Position Moved to HFI (Prior Grant Funded)	1	\$ 72,785.00	\$ 72,785.00		Maternal and Child Health	Yes		New employee to help conduct investigations to fetal infant mortality cases.
Harm Reduction Site Manager	Manager	Full Time	2024 - Existing Position Moved to HFI (Prior Grant Funded)	1	\$ 56,268.00	\$ 56,268.00		Trauma and Injury Prevention	Yes		Employee to Supervise Harm Reduction team, contract employees, and syringe service program.
Nurse Clerk	Clerical/Admin/Registrar	Part Time	2024 - Existing Position Moved to HFI (Prior Grant Funded)	1	\$ 31,669.00	\$ 31,669.00		Tuberculosis (TB) Control and Case Management   Vital Records	No	25/75	Employee to provide TB support/Vital Records Support
Subtotal will total automatically. Please do not enter anything into this row. 1. Salaries and Wages Subtotal:						\$ 446,442.00	\$ 83,015.00				
2. Employee Benefits: Local Position/Title Description	Type of Benefit			# of Positions		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Health Officer	Social Security   Health Insurance   Disability   PERF   Worker Compensation   Life Insurance			1		\$ 35,126.40	\$ 23,417.60	Infectious Disease Surveillance and Prevention   Tattoo, Body Piercing, Eyelash Safety and Sanitation   Vital Records   Food Protection   Access to and Linkage to Clinical Care	No	60/40	Health Officer PT to FT salary benefits provided
Immunization Nurse	Social Security   Health Insurance   Disability   PERF   Worker Compensation   Life Insurance			1		\$ 37,765.00		Immunization	Yes		vaccines and provide education
School Liaison	Social Security   Health Insurance   Disability   PERF   Worker Compensation   Life Insurance			1		\$ 34,584.00		School Health Liaison	Yes		School vaccines and contracts
STD Clinic Outreach and Testing Coordinator	Social Security   Health Insurance   Disability   PERF   Worker Compensation   Life Insurance			1		\$ 37,765.00		Infectious Disease Surveillance and Prevention	Yes		Employee supervises STD clinic.
Training and Education Program Coordinator	Social Security   Health Insurance   Disability   PERF   Worker Compensation   Life Insurance			1		\$ 17,292.00	\$ 17,292.00	Trauma and Injury Prevention   Environmental Public Health	Yes		Employee to implement diversity/inclusion training, HIPPA education, HFI compliance
Public Health Intern	Social Security   Disability   Worker Compensation			6		\$ 1,600.00	\$ 1,600.00	Tobacco Prevention and Cessation   Environmental Public Health	Yes	50/50	of mind), internship with Purdue Public Health Students, implementing new OSS/Food Code
FIMR Project Coordinator	Social Security   Health Insurance   Disability   PERF   Worker Compensation   Life Insurance			1		\$ 37,765.00		Maternal and Child Health	Yes		infant mortality cases.
Harm Reduction Site Manager	Social Security   Health Insurance   Disability   PERF   Worker Compensation			1		\$ 33,683.00		Trauma and Injury Prevention	Yes		employees, and syringe service program.
Nurse Clerk	Social Security   Disability   Worker Compensation			1		\$ 2,700.00		Management   Vital Records	No	25/75	Employee to provide TB support/Vital Records Support
Subtotal will total automatically. Please do not enter anything into this row. 2. Employee Benefits Subtotal:						\$ 238,280.40	\$ 42,309.60				

3. Additional Payroll Areas				# of Positions		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Overtime				50		\$ 25,000.00	\$ 25,000.00	Vital Records Food ProtectionImmunizationInfectious Disease Surveillance and Prevention Tattoo, Body Piercing, Eyelash Safety and Sanitation Environmental Public Health School Health Liaison	Yes	50/50	compensation time payout for full time health department employees
Subtotal will total automatically. Please do not enter anything into this row. 3. Additional Payroll Areas Subtotal:						\$ 25,000.00	\$ 25,000.00				
4. Contract Personnel Services: Local Position/Title Description	Position Category (Primary Role(s))	Part time/ Full time	New or Existing Position	# of Positions	Salary or Hourly Rate	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Advanced Practice RN	Nurse Practitioner	Full Time	New Position Created in 2024	1	\$ 150,000.00	\$ 150,000.00		Trauma and Injury Prevention   Access to and Linkage to Clinical Care   Maternal and Child Health	Yes		Specialist with certifications in under insured or no insured care, psychiatry and mental health
Pharmacist/contracted with Purdue	Specialist	Part Time	New Position Created in 2024	1	\$ 50,000.00	\$ 50,000.00		Chronic Disease Prevention   Trauma and Injury Prevention	Yes		Contracted Pharmacist to conduct client care and outreach to vulnerable populations
Harm Reduction Contract Worker	Specialist	Part Time	New Position Created in 2024	4	\$ 20.00	\$ 38,000.00		Trauma and Injury Prevention	Yes		education and outreach
Doula	Specialist	Part Time	New Position Created in 2024	1	\$ 24,000.00	\$ 24,000.00		Maternal and Child Health	Yes		Provide emotional, support, and resources to new mom
Contract QMA	Certified Medical Assistant	Part Time	2024 - Existing Position Moved to HFI (Previously County Funded)	5	\$ 33.00	\$ 100,000.00		Immunization   Access to and Linkage to Clinical Care	Yes	50/50	Help with influx of vaccinations and care at offsite locations
Subtotal will total automatically. Please do not enter anything into this row. 4. Other Personnel Services Subtotal:						\$ 362,000.00	\$ -				

Personnel & Benefits Total	\$ 1,071,722.40	\$ 150,324.60
Total core service funding available:	\$2,438,063.54	\$1,625,375.69
	Minimum Preventive Available	Maximum Regulatory Available
Remaining Regulatory Balance:		\$255.16
Total Allocated HFI	\$4,063,439.23	
Total Remaining HFI Funding Balance	\$96.30	

Supplies						
5. Office Supplies:	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Other (Enter Details in Justification)		\$ 250,000.00	Food Protection   Environmental Public Health	Yes		Expansion of building office space for personnel
Certified Paper	\$ 10,000.00		Vital Records	Yes		certified paper for influx of vital records
Technology - Software	\$ 10,000.00		Vital Records	Yes		Chronica contract and service for program
Subtotal will total automatically. Please do not enter anything into this row. 5. Office Supplies Subtotal:	\$ 20,000.00	\$ 250,000.00				
6. Operating Supplies: LHD Item(s)	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Clinic Supplies	\$ 50,000.00		Access to and Linkage to Clinical Care	Yes		Medical testing kits due to grant funding cut for HIV
Vaccines	\$ 75,000.00		Immunization	Yes		clinics
Apparel or Uniform	\$ 7,000.00	\$ 8,000.00	Environmental Public Health   Vital Records   Food Protection   Immunization   Infectious Disease Surveillance and Prevention   Maternal and Child Health	Yes		Health department staff apparel
Educational Supplies	\$ 9,500.00		Trauma and Injury Prevention	Yes		Prevention supplies to help lower injury and risk
Environmental & Food Safety Supplies		\$ 20,500.00	Food Protection   Environmental Public Health	Yes		Environmental supplies to conduct inspections, vector control, food protection
Environmental & Food Safety Supplies		\$ 20,000.00	Environmental Public Health	Yes		supplies
Subtotal will total automatically. Please do not enter anything into this row. 6. Operating Supplies Subtotal:	\$ 141,500.00	\$ 48,500.00				
7. Repair and Maintenance Supplies	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Office Equipment Repair/Maintenance Supplies		\$ 15,000.00	Environmental Public Health	Yes		meter and inspection equipment
Copier/Printer Repair/Maintenance Supplies		\$ 10,000.00	Environmental Public Health			
Vehicle Repair/Maintenance Supplies	\$ 20,000.00		Immunization			

Subtotal will total automatically. Please do not enter anything into this row. 7. Repair and Maintenance Supplies Subtotal:		\$ 20,000.00	\$ 25,000.00				
8. Program/Partner Support Supplies		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Radon Testing Kits			\$ 5,000.00	Environmental Public Health	Yes		resource for public in need
Dental Hygiene Kits		\$ 10,000.00		Chronic Disease Prevention	Yes		supplies for community outreach location
Fall Prevention Supplies		\$ 10,000.00		Chronic Disease Prevention   Access to and Linkage to Clinical Care	Yes		supplies for community outreach location? Purdue Extension
Car Seats		\$ 7,000.00		Maternal and Child Health	Yes		supplies for community
Cribs		\$ 7,000.00		Maternal and Child Health	Yes		supplies for community baby shower
Diapers, wipes, feminine hygiene		\$ 2,500.00		Maternal and Child Health	Yes		supplies for fimr outreach
Fatality Review Team Prevention Supplies		\$ 3,000.00		Fatality Review & Prevention	Yes		supplies for FIMR outreach
Sleep Sacks		\$ 3,500.00		Maternal and Child Health	Yes		prevent infant mortality
Subtotal will total automatically. Please do not enter anything into this row. 8. Other Supplies Subtotal:		\$ 43,000.00	\$ 5,000.00				

Supplies Total	\$ 224,500.00	\$ 328,500.00
	\$2,438,063.54	\$1,625,375.69
	Minimum Preventative Available	Maximum Regulatory Available
Remaining Regulatory Balance:		\$255.16
Total Allocated HFI	\$4,063,439.23	
Total Remaining HFI Funding Balance	\$96.30	

Other Services and Charges						
9. Professional Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Attorney/Legal Fees/Services		\$ 30,000.00	Food Protection   Environmental Public Health	No	50/50	updates in ordinance and legislative changes
8. Professional Services		\$ 10,000.00	Environmental Public Health	Yes		contract with local tire shop on meeting core service of vector control
Subtotal will total automatically. Please do not enter anything into this row. 9. Professional Services Subtotal:		\$ -	\$ 40,000.00			
10. Communication, Transportation and Professional Development	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Fuel		\$ 20,000.00	Food Protection   Environmental Public Health	Yes		Fuel for vehicles
Other (Enter Details in Justification)	\$ 6,000.00	\$ 6,000.00	Environmental Public Health   Food Protection   Vital Records	No	50/25/25	offsite training for food/enviornmental/vital records
Other (Enter Details in Justification)	\$ 10,000.00		Immunization	Yes		offsite training
Other (Enter Details in Justification)	\$ 15,000.00		Access to and Linkage to Clinical Care	yes		offsite clinics
Hotspot/Mifi/Internet	\$ 5,000.00		Health-Related Areas during Emergencies/Disasters	Yes		emergency preparadness command center wifi
Hotspot/Mifi/Internet		\$ 6,700.00	Tattoo, Body Piercing, Eyelash Safety and Sanitation	Yes		using vitural desktop for field visits
Other (Enter Details in Justification)		\$ 10,000.00	Environmental Public Health	Yes		offsite vector control
Subtotal will total automatically. Please do not enter anything into this row. 10. Communication and Transportation Subtotal:		\$ 36,000.00	\$ 42,700.00			
11. Printing and Advertising	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Radio/TV/Cinema Ads	\$ 30,000.00	\$ 30,000.00	Food Protection   Immunization   Infectious Disease Surveillance and Prevention   Chronic Disease Prevention   Trauma and Injury Prevention   Environmental Public Health   Maternal and Child Health   School Health Liaison	Yes		Radio ads regarding education of health department services
Promotional Items/Outreach/Education Materials	\$ 15,000.00	\$ 50,000.00	Food Protection   Environmental Public Health   Immunization	Yes		Educational materials of health department services and changes
Subtotal will total automatically. Please do not enter anything into this row. 11. Printing and Advertising Subtotal:		\$ 45,000.00	\$ 80,000.00			
12. Insurance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Liability/Malpractice Insurance	\$ 20,000.00		Access to and Linkage to Clinical Care	Yes		Liability insurance to provide clinical care onsite and offSite
Liability/Malpractice Insurance	\$ 15,000.00		Immunization	Yes		Liability insurance to provide immunization on site and off site
Subtotal will total automatically. Please do not enter anything into this row. 12. Insurances Subtotal:		\$ 35,000.00	\$ -			



13. Utility Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 13. Utility Services Subtotal:		\$ -				
14. Repairs and Maintenance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Vehicle Maintenance Services		\$ 15,000.00	Food Protection   Environmental Public Health	Yes		routine maintenance on vehicles
Refrigerator/Freezer Maintenance Services	\$ 5,000.00	\$ 10,000.00	Immunization   Environmental Public Health   Food Protection	No	20/20/60	maintenance for immunization cold storage units/Food samples/vector control/animal samples
Equipment Maintenance Services	\$ 5,000.00		Health-Related Areas during Emergencies/Disasters	Yes		maintenance for emergency preparedness vehicle and trailers
Subtotal will total automatically. Please do not enter anything into this row. 14. Repairs and Maintenance Subtotal:	\$ 10,000.00	\$ 25,000.00				
15. Rentals	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Building	\$ 28,000.00		Trauma and Injury Prevention	Yes		Off site building to provide harm reduction services and coordinate with
Building	\$ 6,000.00		Access to and Linkage to Clinical Care	Yes		counseling
Building	\$ 2,000.00		Immunization	Yes		offsite building to provide immunizations to vulnerable population
Subtotal will total automatically. Please do not enter anything into this row. 15. Rentals Subtotal:	\$ 36,000.00	\$ -				
16. Debt Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 16. Debt Service Subtotal:	\$ -	\$ -				

17. Community Grants/Partnerships (MOU/Contract)	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification*** Required Area  (How does this fit in the Core Service Selected)
Community Based Organization	\$ 150,000.00		Immunization	Yes		To help with community clinics to increase vaccine rates. The major target
Individual/LLC/Corporation		\$ 149,000.00	Environmental Public Health	Yes		Partnership with local organizations to meet environmental public health
Individual/LLC/Corporation		\$ 50,000.00	Food Protection	Yes		Mou with community partners to provide services to meet Food protection,
Individual/LLC/Corporation	\$ 53,000.00		Health-Related Areas during Emergencies/Disasters   Trauma and Injury Prevention	No	50/50	partnership with local EMS departments for equipment
Hardship/Enabler Fund	\$ 145,000.00		Chronic Disease Prevention   Access to and Linkage to Clinical Care	No	50/50	partnership with local dentist office for referrals of care
Individual/LLC/Corporation	\$ 150,000.00		Trauma and Injury Prevention   Access to and Linkage to Clinical Care	No	50/50	Partnership with local mental health facility for resources, supplies and education
Individual/LLC/Corporation	\$ 100,000.00		Access to and Linkage to Clinical Care	Yes		partnership with local facility to help with placement of those underinsured or no insurance
Individual/LLC/Corporation		\$ 54,500.00	Food Protection	Yes		partnership with summer feeding programs and education of nutrition
Other (Enter Details in Justification)	\$ 48,000.00	\$ 55,000.00	School Health Liaison   Chronic Disease Prevention   Environmental Public Health	No	50/25/25	partnership for education with Out of sight Out of mind Vape trailer/partner with Environmental air quality program, partner with asthma prevention program
Community Based Organization	\$ 200,000.00		Access to and Linkage to Clinical Care	Yes		For MOU with community partners to develop programs for referral of care
Individual/LLC/Corporation	\$ 25,000.00	\$ 70,000.00	Emergencies/Disasters   Environmental Public Health	No	40/60	partnership with local fire department for equipment for emergencies
Pharmacy	\$ 60,000.00		Maternal and Child Health	Yes		Prenatal vitamins as preventative measures for maternal and child health
Community Based Organization		\$ 75,000.00	Food Protection	Yes		partnership with Purdue Extension and education on food insecurities within
Community Based Organization		\$ 100,000.00	Food Protection	Yes		partnership with Purdue Extension and education on food allergies
Pharmacy	\$ 49,000.00		Access to and Linkage to Clinical Care	Yes		Medications for uninsured individuals in community offsite clinics.
Subtotal will total automatically. Please do not enter anything into this row. 17. Other Services and Charges Subtotal:	\$ 980,000.00	\$ 553,500.00				

Other Services and Charges	\$ 1,142,000.00	\$ 741,200.00
	\$2,438,063.54	\$1,625,375.69
	Minimum Preventative Available	Maximum Regulatory Available
Remaining Regulatory Balance:		\$255.16
Total Allocated HFI	\$4,063,439.23	
Total Remaining HFI Funding Balance	\$96.30	



Capital Outlays	Up to 10% of Total	\$406,343.92	Remaining Balance:	\$1,247.99	<--- Sections 18, 20, 23 & 24 Combined			
18. Land*** Goes towards 10%			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 18. Land Subtotal:			\$ -	\$ -				
19. Infrastructure			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 19. Infrastructure Subtotal:			\$ -	\$ -				
20. Buildings*** Goes towards 10%			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Renovations to existing/new building				\$ 405,095.93	Food Protection   Environmental Public Health	No	30/70	and ability to help public with face to face visit at our new location. (this will be expanding the new building)
Subtotal will total automatically. Please do not enter anything into this row. 20. Buildings Subtotal:			\$ -	\$ 405,095.93				

21. Improvements Other Than Buildings		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 21. Improvements Other Than Buildings Subtotal:		\$ -	\$ -				
22. Machinery and Equipment (No Vehicles)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 22. Machinery and Equipment (No Vehicles) Subtotal:		\$ -	\$ -				
23. Machinery and Equipment (Vehicles Only)*** Goes towards 10%	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 23. Machinery and Equipment (Vehicles) Subtotal:		\$ -	\$ -				

24. Future Capital Outlays*** Goes towards 10%	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	% Spent on Each Core Service (Enter the Acronym + % for each Core Service)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 24. Other Capital Outlays Subtotal:		\$ -	\$ -			

Capital Outlays	\$ -	\$ 405,095.93
	\$2,438,063.54	\$1,625,375.69
	Minimum Preventative Available	Maximum Regulatory Available
Remaining Regulatory Balance:		\$255.16
Total Allocated HFI	\$4,063,439.23	
Total Remaining HFI Funding Balance	\$96.30	