

Local Health Department Name:				Starke County				← Local Health Department Name Selection: Click on the cell with "Adams County" listed in it. An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from the list provided.							
Health First Indiana Funding Amount:				\$509,885.25											
Total Budget Breakdown															
Section Number and Name						60% to 100% on Preventive Core Services		Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation		← Total Budget Breakdown (Rows 5-10): Will automatically add and populate from the Sub-Section below. Please do not enter anything into the Total Budget Breakdown table. If you click on it, you will get a pop-up telling you this section is locked. The only place you can enter information is in the LHD Request rows in the additional tabs.					
1. Personnel Services						\$61,600.00		\$67,791.00							
2. Supplies						\$45,300.00		\$12,388.00							
3. Other Services and Charges						\$226,708.32		\$45,266.00							
4. Capital Outlays Up to 10% of Total				\$50,988.53	Remaining Capital Balance	\$156.60	\$30,499.16	\$20,332.77							
						*SUBTOTAL	\$364,107.48	\$145,777.77							
						Combined Total	\$509,885.25								
						Total core service funding available:	\$305,931.15	\$203,954.10		*You must spend at least the minimum preventive amount **You <u>do not</u> have to spend the maximum regulatory amount					
							*Minimum Preventive Available	**Maximum Regulatory Available							
												*CURRENT BUDGETED	\$364,107.48	\$145,777.77	
												**Remaining Regulatory Balance:		\$58,176.33	
						TOTAL REMAINING HFI FUNDING BALANCE	\$0.00				<div>Version 1.1</div>				

Personnel Services											
1. Salaries and Wages: Local Position/Title Description	Position Category (Primary Role(s))	Part Time/ Full Time	New or Existing Position	# of Positions	Salary or Hourly Rate	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Food Inspector	Inspector	Full Time	New Position Created in 2024	1	\$ 38,200.00		\$ 38,200.00	Food Protection	No	80/20	Food Protection and Preparedness
Nursing	Assistant	Part Time	New Position Created in 2024	1	\$ 36,400.00	\$ 36,400.00		Immunization Tuberculosis (TB) Control and Case Management Lead Case Management and Risk Assessment	No	50/25/25	Immunizations, TB and Lead
Health Board Compensation		Full Time	2024 - Existing Position Moved to HFI (Prior Grant Funded)	6	\$ 800.00	\$ 4,000.00	\$ 800.00	Food Protection Immunization Vital Records Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Chronic Disease Prevention Environmental Public Health	Yes		Compensation of Health Board Members
Health Officer	Health Officer	Full Time	2024 - Existing Position Moved to HFI (Prior Grant Funded)	1	\$ 12,000.00	\$ 10,000.00	\$ 2,000.00		Yes		Health Officer
Subtotal will total automatically. Please do not enter anything into this row. 1. Salaries and Wages Subtotal:						\$ 50,400.00	\$ 41,000.00				
2. Employee Benefits: Local Position/Title Description	Type of Benefit			# of Positions		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Food Inspector Benefits	Health Insurance, Dental Vision Insurance, STD, and Life Insurance			1			\$ 12,000.00	Food Protection	Yes		Benefits for Food position
PERF	Public Employee Retirement Fund			2		\$ 2,000.00	\$ 3,665.00	Vital Records Food Protection Environmental Public Health	Yes		Benefits for Food and Nursing position

Social Security	Social Security				2	\$ 1,200.00	\$ 3,126.00	Vital Records Food Protection Environmental Public Health	Yes		Benefitis for Food and Nursing position
Health Insurance for Registrar	Health Insurance				1	\$ 8,000.00		Vital Records	Yes		Benefits for Registrar
Health Insurance for Environmental	Health Insurance				1		\$ 8,000.00	Environmental Public Health	Yes		Benefits for Environmental
Subtotal will total automatically. Please do not enter anything into this row. 2. Employee Benefits Subtotal:						\$ 11,200.00	\$ 26,791.00				
3. Additional Payroll Areas				# of Positions		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 3. Additional Payroll Areas Subtotal:						\$ -	\$ -				
4. Contract Personnel Services: Local Position/Title Description	Position Category (Primary Role(s))	Part time/ Full time	New or Existing Position	# of Positions	Salary or Hourly Rate	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 4. Other Personnel Services Subtotal:						\$ -	\$ -				

Personnel & Benefits Total	\$ 61,600.00	\$ 67,791.00
Total core service funding available:	\$305,931.15	\$203,954.10
	Minimum Preventive	Maximum Regulatory Available
Remaining Regulatory Balance:		\$58,176.33
Total Allocated HFI	\$509,885.25	
Total Remaining HFI Funding Balance	\$0.00	

Supplies						
5. Office Supplies:	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Certified Paper	\$ 400.00		Vital Records	Yes		Providing birth and death records to the public
Forms/Records	\$ 100.00	\$ 388.00	Vital Records Food Protection Immunization Environmental Public Health	Yes		Receipt books for permits, fees, etc.
General Office Supplies (Pens, Binder Clips, Sticky Notes, Folders Etc)	\$ 600.00	\$ 1,200.00	Vital Records Food Protection Immunization Environmental Public Health	Yes		operational supplies
Technology - Software	\$ 1,500.00	\$ 2,000.00	Vital Records Food Protection Infectious Disease Surveillance and Prevention Environmental Public Health	Yes		software and licensing
Subtotal will total automatically. Please do not enter anything into this row. 5. Office Supplies Subtotal:	\$ 2,600.00	\$ 3,588.00				
6. Operating Supplies: LHD Item(s)	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Vaccine Supplies (Does not include vaccine)	\$ 4,500.00		Immunization Environmental Public Health	Yes		immunization supplies, sharps containers, etc
Vaccines	\$ 18,000.00		Immunization	Yes		vaccine availabilty and repayment
Environmental & Food Safety Supplies		\$ 1,800.00	Food Protection	Yes		Legal notices, mailings, supplies for retail food inspections
Other (Enter Details in Justification)	\$ 1,800.00	\$ 1,800.00	Infectious Disease Surveillance and Prevention Immunization Food Protection	Yes		computers, equipment and printers for nursing and food protection
Educational Supplies	\$ 1,000.00	\$ 1,000.00	Immunization Chronic Disease Prevention Maternal and Child Health Food Protection Environmental Public Health	Yes		

Subtotal will total automatically. Please do not enter anything into this row. 6. Operating Supplies Subtotal:		\$ 25,300.00	\$ 4,600.00				
7. Repair and Maintenance Supplies		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Vaccine Refrigerator-Freezer Repair/Maintenance Supplies		\$ 3,000.00		Immunization	Yes		maintaining vaccines
Computer Repair/Maintenance Supplies		\$ 800.00	\$ 1,200.00	Immunization Vital Records Food Protection Environmental Public Health	Yes		repairs for equipment if needed
Vehicle Repair/Maintenance Supplies			\$ 3,000.00	Food Protection Environmental Public Health	Yes		vehicle repair and maintainance when needed
Subtotal will total automatically. Please do not enter anything into this row. 7. Repair and Maintenance Supplies Subtotal:		\$ 3,800.00	\$ 4,200.00				
8. Program/Partner Support Supplies		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
AED Machines		\$ 8,400.00		Trauma and Injury Prevention	Yes		community need, 4 @ \$2100/ea
Car Seats		\$ 1,800.00		Trauma and Injury Prevention	Yes		community need, 20 @ \$90/ea
Cribs		\$ 1,400.00		Maternal and Child Health	Yes		community need, 20 @ \$70/ea
Blood Pressure Monitors		\$ 2,000.00		Chronic Disease Prevention	Yes		community need, 100 @ \$20/ea
Subtotal will total automatically. Please do not enter anything into this row. 8. Other Supplies Subtotal:		\$ 13,600.00	\$ -				

Supplies Total	\$ 45,300.00	\$ 12,388.00
	\$305,931.15	\$203,954.10
	Minimum Preventative Available	Maximum Regulatory Available
Remaining Regulatory Balance:		\$58,176.33
Total Allocated HFI	\$509,885.25	
Total Remaining HFI Funding Balance	\$0.00	

Other Services and Charges						
9. Professional Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Sharps Containers Disposal	\$ 500.00	\$ 500.00	Immunization Environmental Public Health	Yes		sharps disposal
Other (Enter Details in Justification)		\$ 5,000.00	Tobacco Prevention and Cessation	Yes		promote tobacco and addictive nicotine cessation
Other (Enter Details in Justification)	\$ 20,000.00		Trauma and Injury Prevention	Yes		identify and put into place programs to increase awareness and reduce
Other (Enter Details in Justification)	\$ 20,000.00		Chronic Disease Prevention	Yes		wrap around services related to disease prevention, housing, food, medical
Other (Enter Details in Justification)	\$ 20,000.00		Maternal and Child Health	Yes		program for family planning, prenatal care, nutrition education
Other (Enter Details in Justification)	\$ 5,000.00		Trauma and Injury Prevention	Yes		suicide prevention
Subtotal will total automatically. Please do not enter anything into this row. 9. Professional Services Subtotal:	\$ 65,500.00	\$ 5,500.00				
10. Communication, Transportation and Professional Development	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Cell Phone/Phone	\$ 1,000.00	\$ 1,500.00	Vital Records Food Protection Immunization Environmental Public Health	Yes		cell/office phones
Fuel		\$ 2,000.00	Food Protection Environmental Public Health	Yes		fuel for county vehicles
Travel - Mileage	\$ 1,000.00	\$ 1,000.00	Immunization Food Protection Environmental Public Health	Yes		reimbursement for milage
Travel - Hotel	\$ 800.00	\$ 1,600.00	Immunization Food Protection Environmental Public Health	Yes		overnight accomedations for trainings
Postage		\$ 1,000.00	Immunization Vital Records Food Protection Environmental Public Health	Yes		postage, certified mail
Subtotal will total automatically. Please do not enter anything into this	\$ 2,800.00	\$ 7,100.00				

11. Printing and Advertising	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Billboards	\$12,000.00	\$5,100.00	Immunization Environmental Public Health	Yes		billboards
Promotional Items/Outreach/Education Materials	\$10,000.00		Chronic Disease Prevention Trauma and Injury Prevention	Yes		promotional items/outreach/educational materials
Printing Services	\$6,500.00	\$1,000.00	Maternal and Child Health Trauma and Injury Prevention Environmental Public Health	Yes		mailers, permits, inspection forms
Subtotal will total automatically. Please do not enter anything into this row. 11. Printing and Advertising Subtotal:	\$28,500.00	\$6,100.00				
12. Insurance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 12. Insurance Subtotal:	\$-	\$-				
13. Utility Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Electric	\$1,500.00	\$1,000.00	Vital Records Food Protection Immunization Environmental Public Health	Yes		electric
Natural Gas/Propane	\$1,500.00	\$1,000.00	Vital Records Food Protection Immunization Environmental Public Health	Yes		natural gas
Subtotal will total automatically. Please do not enter anything into this row. 13. Utility Services Subtotal:	\$3,000.00	\$2,000.00				

14. Repairs and Maintenance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Generator Maintenance Services	\$5,000.00		Immunization			generator maintainance and repair
Vehicle Maintenance Services		\$5,000.00	Food Protection Environmental Public Health			vehicle maintainance and repair
Subtotal will total automatically. Please do not enter anything into this row: 14. Repairs and Maintenance Subtotal:	\$5,000.00	\$5,000.00				
15. Rentals	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row: 15. Rentals Subtotal:	\$-	\$-				
16. Debt Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row: 16. Debt Services Subtotal:	\$-	\$-				
17. Community Grants/Partnerships (MOU/Contract)	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification*** Required Area (How does this fit in the Core Service Selected)
Community Based Organizaiton	\$20,000.00		Maternal and Child Health			partnering with pregnancy resource center to provide prenatal care
Other (Enter Details in Justification)		\$3,000.00	Environmental Public Health			rabies testing through MOA with Humane Society
Other (Enter Details in Justification)	\$15,000.00		Maternal and Child Health			WIC
Other (Enter Details in Justification)	\$71,908.32		Infectious Disease Surveillance and Prevention Chronic Disease Prevention Trauma and Injury Prevention	Yes		Mobile Integrated Health program being developed with EMS.
Individual/LLC/Corporation	\$5,000.00		Chronic Disease Prevention			food as medicine program

Schools	\$10,000.00		Trauma and Injury Prevention Maternal and Child Health			school related needs	
Hardship/Enabler Fund		\$16,566.00	Environmental Public Health	Yes		Environmental public health needs	
Subtotal with total automatically. Please do not enter anything into this row. 17. Other Services and Charges Subtotal	\$121,908.32	\$19,566.00					
Other Services and	\$226,708.32	\$45,266.00					
	\$305,931.15	\$203,954.10					
	Minimum Preventative Available	Maximum Regulatory Available					
	Remaining Regulatory	\$58,176.33					
Total Allocated HFI	\$509,885.25						
Total Remaining HFI Funding Balance	\$0.00						

Capital Outlays	Up to 10% of Total	\$50,988.53	Remaining Balance:	\$156.60	<--- Sections 18, 20, 23 & 24 Combined			
18. Land*** Goes towards 10%			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 18. Land Subtotal:			\$ -	\$ -				
19. Infrastructure			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 19. Infrastructure Subtotal:			\$ -	\$ -				
20. Buildings*** Goes towards 10%			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Expansion of building			\$ 30,499.16	\$ 20,332.77	Infectious Disease Surveillance and Prevention Chronic Disease Prevention Immunization Food Protection	Yes		office additions to provide office space for all staff
Subtotal will total automatically. Please do not enter anything into this row. 20. Buildings Subtotal:			\$ 30,499.16	\$ 20,332.77				

21. Improvements Other Than Buildings		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 21. Improvements Other Than Buildings Subtotal:		\$ -	\$ -				
22. Machinery and Equipment (No Vehicles)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 22. Machinery and Equipment (No Vehicles) Subtotal:		\$ -	\$ -				
23. Machinery and Equipment (Vehicles Only)*** Goes towards 10%	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 23. Machinery and Equipment (Vehicles) Subtotal:		\$ -	\$ -				

24. Future Capital Outlays*** Goes towards 10%	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	% Spent on Each Core Service (Enter the Acronym + % for each Core Service)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 24. Other Capital Outlays Subtotal:		\$ -	\$ -			

Capital Outlays	\$ 30,499.16	\$ 20,332.77
	\$305,931.15	\$203,954.10
	Minimum Preventative Available	Maximum Regulatory Available
Remaining Regulatory Balance:		\$58,176.33
Total Allocated HFI	\$509,885.25	
Total Remaining HFI Funding Balance	\$0.00	