

Local Health Department Name:				Scott County		← Local Health Department Name Selection: Click on the cell with "Adams County" listed in it. An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from the list provided.
Health First Indiana Funding Amount:				\$568,674.56		
Total Budget Breakdown						
Section Number and Name				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	← Total Budget Breakdown (Rows 5-10): Will automatically add and populate from the Sub-Section below. Please do not enter anything into the Total Budget Breakdown table. If you click on it, you will get a pop-up telling you this section is locked. The only place you can enter information is in the LHD Request rows in the additional tabs.
1. Personnel Services				\$206,410.00	\$120,916.00	
2. Supplies				\$53,322.62	\$5,000.00	
3. Other Services and Charges				\$146,725.94	\$30,300.00	
4. Capital Outlays Up to 10% of Total				\$56,867.46	Remaining Capital Balance \$56,867.46	
				*SUBTOTAL	\$409,458.56	\$159,216.00
				Combined Total	\$568,674.56	
				Total core service funding available:	\$341,204.74	\$227,469.82
					*Minimum Preventive Available	**Maximum Regulatory Available
				*CURRENT BUDGETED	\$409,458.56	\$159,216.00
				**Remaining Regulatory Balance:	\$68,253.82	
				TOTAL REMAINING HFI FUNDING BALANCE	\$0.00	

*You must spend at least the minimum preventive amount

**You do not have to spend the maximum regulatory amount

Version 1.3

Personnel Services												
1. Salaries and Wages: Position/Title Description	Local	Position Category (Primary Role(s))	Part Time/ Full Time	New or Existing Position	# of Positions	Salary or Hourly Rate	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - Spent on Each Core Service - (Example - 20/20/60)	% Justification (How does this fit in the Core Service Selected)
Health officer salary		Health Officer	Part Time	2024 - Existing Position Moved to HFI (Previously County Funded)	1	\$ 25,000.00	\$ 12,500.00	\$ 12,500.00	Chronic Disease Prevention Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Trauma and Injury Prevention Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	Yes		Health Officer Salary
Public health nurse #2 salary		Licensed Practical Nurse	Full Time	2024 - Existing Position Moved to HFI (Previously County Funded)	1	\$ 40,000.00			Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Maternal and Child Health Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	No	20/10/5/5/5/15/15/10/5/5/5	LHD will maintain employment of PHN#2 for half the year
Environmental Health Specialist		Inspector	Full Time	New Position Created in 2024	1	\$ 48,916.00	\$ 20,000.00	\$ 20,000.00	Food Protection	Yes		LHD will maintain employment of second environmental
paramedicine employee		Specialist	Full Time	New Position for 2025	1	\$ 52,000.00	\$ 52,000.00		Chronic Disease Prevention Maternal and Child Health	Yes		Mobile Integrated Health employee fulltime
paramedicine employee		Specialist	Full Time	New Position for 2025	1	\$ 52,000.00	\$ 52,000.00		Chronic Disease Prevention Maternal and Child Health	Yes		Mobile Integrated Health employee full time

Paramedicine employee-part time	Specialist	Part Time	New Position for 2025	1	\$ 10,000.00	\$ 10,000.00	Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Fatality Review & Prevention Maternal and Child Health Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters				
Subtotal will total automatically. Please do not enter anything into this row. 1. Salaries and Wages Subtotal:						\$ 146,500.00	\$ 81,416.00				Mobile Integrated Health Program employee-part time
2. Employee Benefits: Position/Title Description	Local	Type of Benefit		# of Positions		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - Spent on Each Core Service - (Example - 20/20/60) %	Justification (How does this fit in the Core Service Selected)
Employee Benefits-environmental	Health Insurance FICA PERF 401(K)(A)/ 403 (B)			1		\$ 22,000.00	Food Protection	Yes			benefits for position
Employee Benefits-nurse	401(K)(A)/ 403 (B) FICA PERF Health Insurance			1	\$ 17,500.00	\$ 17,500.00	Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Maternal and Child Health Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	No	20/10/5/5/5/15/10/5/5/5		benefits for position
Employee Benefits-paramedicine	401(K)(A)/ 403 (B) FICA PERF Health Insurance			1	\$ 21,205.00		Chronic Disease Prevention Maternal and Child Health	Yes			benefits for position
Employee Benefits-paramedicine	401(K)(A)/ 403 (B) Health Insurance FICA PERF			1	\$ 21,205.00		Chronic Disease Prevention Maternal and Child Health	Yes			benefits for position
Subtotal will total automatically. Please do not enter anything into this row. 2. Employee Benefits Subtotal:						\$ 59,910.00	\$ 39,500.00				
						Up to 40% of funding spent					Justification

3. Additional Payroll Areas				# of Positions	60% to 100% on Preventive Core Services	on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - Spent on Each Core Service - (Example - 20/20/60)	%	(How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row. 3. Additional Payroll Areas Subtotal:						\$ -	\$ -					
4. Contract Personnel Services: Local Position/Title Description	Position Category (Primary Role(s))	Part time/ Full time	New or Existing Position	# of Positions	Salary or Hourly Rate	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - Spent on Each Core Service - (Example - 20/20/60)	%	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 4. Other Personnel Services Subtotal:						\$ -	\$ -					

Personnel & Benefits Total	\$ 206,410.00	\$ 120,916.00
Total core service funding available:	\$341,204.74	\$227,469.82
	Minimum Preventive Available	Maximum Regulatory Available
Remaining Regulatory Balance:	\$68,253.82	
Total Allocated HFI	\$568,674.56	
Total Remaining HFI Funding Balance	\$0.00	

Supplies						
5. Office Supplies:	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
General Office Supplies (Pens, Binder Clips, Sticky Notes, Folders Etc)	\$ 2,000.00	\$ 1,000.00	Chronic Disease Prevention	Yes		office supplies for LHD
Subtotal will total automatically. Please do not enter anything into this row. 5. Office Supplies Subtotal:	\$ 2,000.00	\$ 1,000.00				
6. Operating Supplies: LHD Item(s)	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Appareal or Uniform	\$ 1,000.00	\$ 1,000.00	Food Protection Immunization Health-Related Areas during Emergencies/Disasters	Yes		Appareal for staff for clinics and inspections
Clinic Supplies	\$ 10,444.56	\$ 2,000.00	Immunization Tuberculosis (TB) Control and Case Management Lead Case Management and Risk Assessment Infectious Disease Surveillance and Prevention	Yes		Medical supplies for immunization, blood draws, HIV/Hep C testing
Environmental & Food Safety Supplies		\$ 1,000.00	Food Protection Environmental Public Health	Yes		PPE and equipment for sanitation
Subtotal will total automatically. Please do not enter anything into this row. 6. Operating Supplies Subtotal:	\$ 11,444.56	\$ 4,000.00				
7. Repair and Maintenance Supplies	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)

Vaccine Refrigerator-Freezer Repair/Maintenance Supplies	\$ 3,000.00		Immunization	Yes		vaccine and generator repair
Subtotal will total automatically. Please do not enter anything into this row. 7. Repair and Maintenance Supplies Subtotal:	\$ 3,000.00	\$ -				
8. Program/Partner Support Supplies	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Tobacco/Vaping Cessation items	\$ 2,000.00		Tobacco Prevention and Cessation	Yes		Nicotine Patches for Smoking cessation
Car Seats	\$ 20,000.00		Trauma and Injury Prevention	Yes		Car Seats for Car Seat Program
Fatality Review Team Prevention Supplies	\$ 1,800.00		Trauma and Injury Prevention	Yes		Supplies for fatality review
Bleeding Control Kits	\$ 13,078.06		Trauma and Injury Prevention	Yes		Stop the Bleed Kits for schools
Subtotal will total automatically. Please do not enter anything into this row. 8. Other Supplies Subtotal:	\$ 36,878.06	\$ -				

Supplies Total	\$ 53,322.62	\$ 5,000.00
	\$341,204.74	\$227,469.82
	Minimum Preventative Available	Maximum Regulatory Available
Remaining Regulatory Balance:		\$68,253.82
Total Allocated HFI	\$568,674.56	
Total Remaining HFI Funding Balance	\$0.00	

Other Services and Charges						
9. Professional Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Attorney/Legal Fees/Services	\$ 5,000.00	\$ 5,000.00	Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	Yes		Attorney fees for ordinances and laws
Other (Enter Details in Justification)		\$ 4,000.00	Environmental Public Health	Yes		Pest/vector control abatement contract
CLIA Fees	\$ 750.00		Infectious Disease Surveillance and Prevention Chronic Disease Prevention Trauma and Injury Prevention Lead Case Management and Risk Assessment	Yes		clia certification and bonding
Subtotal will total automatically. Please do not enter anything into this row. 9. Professional Services Subtotal:	\$ 5,750.00	\$ 9,000.00				
10. Communication, Transportation and Professional Development	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Travel/Professional Development- All	\$ 6,000.00	\$ 4,000.00	Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	Yes		Training for all staff on all core services.
Cell Phone/Phone	\$ 1,500.00	\$ 500.00	Food Protection Infectious Disease Surveillance and Prevention Environmental Public Health Health-Related Areas during Emergencies/Disasters	Yes		cell phone for nurses, environmental staff, and preparedness staff
Postage	\$ 400.00	\$ 400.00	Food Protection Immunization	Yes		postage for food permits and immunization reminders

Subtotal will total automatically. Please do not enter anything into this row. 10. Communication and Transportation Subtotal:	\$ 7,900.00	\$ 4,900.00				
11. Printing and Advertising	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Billboards	\$ 15,000.00		Immunization Infectious Disease Surveillance and Prevention Chronic Disease Prevention Trauma and Injury Prevention	Yes		Billboards for immunization, infection prevention, chronic disease prevention, and injury prevention
Promotional Items/Outreach/Education Materials	\$ 10,025.94		Immunization Infectious Disease Surveillance and Prevention School Health Liaison	Yes		promotional/educational items for immunization, disease prevention, and school students
Subtotal will total automatically. Please do not enter anything into this row. 11. Printing and Advertising Subtotal:	\$ 25,025.94	\$ -				
12. Insurance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Liability/Malpractice Insurance	\$ 850.00		Immunization Infectious Disease Surveillance and Prevention Chronic Disease Prevention	Yes		malpractice insurance-nurses
Subtotal will total automatically. Please do not enter anything into this row. 12. Insurances Subtotal:	\$ 850.00	\$ -				
13. Utility Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Hotspot/Mifi/Internet	\$ 7,800.00		Immunization Health-Related Areas during Emergencies/Disasters	Yes		mifi internet for offsite clinics and emergency clinics
Subtotal will total automatically. Please do not enter anything into this row. 13. Utility Services Subtotal:	\$ 7,800.00	\$ -				
14. Repairs and Maintenance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Vehicle Maintenance Services	\$ 400.00	\$ 400.00	Environmental Public Health Immunization	Yes		maintain vehicles for nurses and environmentalist

Refrigerator/Freezer Maintenance Services	\$	4,000.00		Immunization	Yes		immunization equipment repairs
Subtotal will total automatically. Please do not enter anything into this row. 14. Repairs and Maintenace Subtotal:	\$	4,400.00	\$	400.00			
15. Rentals		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Building	\$	20,000.00	\$	6,000.00	Immunization Infectious Disease Surveillance and Prevention Tobacco Prevention and Cessation	No	40/40/20 Rent for Austin Office-used for immunizations, HIV/Hep C and STD tesing, Tobacco cessation classes
Subtotal will total automatically. Please do not enter anything into this row. 15. Rentals Subtotal:	\$	20,000.00	\$	6,000.00			
16. Debt Services		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 16. Debt Service Subtotal:	\$	-	\$	-			
17. Community Grants/Partnerships (MOU/Contract)		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification*** Required Area (How does this fit in the Core Service Selected)
Community Based Organizaiton	\$	60,000.00	\$	10,000.00	Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Fatality Review & Prevention Maternal and Child Health Access to and Linkage to Clinical Care	Yes	Mini-grants for community based organizations and MOU for Access and Linkage to Care via insurance navigators
Hospital	\$	10,000.00			Chronic Disease Prevention	Yes	contract agreement with Scott Memorial Hospital for cancer screenings and
Individual/LLC/Corporation	\$	5,000.00			Vital Records	Yes	MOU with Indiana Vital Records Association
Subtotal will total automatically. Please do not enter anything into this row. 17. Other Services and Charges Subtotal:	\$	75,000.00	\$	10,000.00			
Other Services and Charges	\$	146,725.94	\$	30,300.00			
		\$341,204.74		\$227,469.82			
		Minimum Preventative Available		Maximum Regulatory Available			
Remaining Regulatory Balance:			\$68,253.82				

Total Allocated HF1	\$568,674.56	
Total Remaining HF1 Funding Balance	\$0.00	

Capital Outlays	Up to 10% of Total	\$56,867.46	Remaining Balance:	\$56,867.46	<--- Sections 18, 20, 23 & 24 Combined				
18. Land*** Goes towards 10%				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 18. Land Subtotal:				\$ -	\$ -				
19. Infrastructure				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 19. Infrastructure Subtotal:				\$ -	\$ -				
20. Buildings*** Goes towards 10%				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)

Subtotal will total automatically. Please do not enter anything into this row. 20. Buildings Subtotal:		\$ -	\$ -				
21. Improvements Other Than Buildings		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 21. Improvements Other Than Buildings Subtotal:		\$ -	\$ -				
22. Machinery and Equipment (No Vehicles)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Office Equipment (Desk, Chairs, Cabinets, Etc.)		\$ 3,000.00	\$ 3,000.00	Infectious Disease Surveillance and Prevention Immunization Tuberculosis (TB) Control and Case Management Health-Related Areas during Emergencies/Disasters Chronic Disease Prevention Trauma and Injury Prevention	Yes		office equipment for nurses and preparedness staff
Subtotal will total automatically. Please do not enter anything into this row. 22. Machinery and Equipment (No Vehicles) Subtotal:		\$ 3,000.00	\$ 3,000.00				

23. Machinery and Equipment (Vehicles Only)*** Goes towards 10%	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 23. Machinery and Equipment (Vehicles) Subtotal:		\$ -	\$ -				
24. Future Capital Outlays*** Goes towards 10%		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	% Spent on Each Core Service (Enter the Acronym + % for each Core Service)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 24. Other Capital Outlays Subtotal:		\$ -	\$ -				

Capital Outlays	\$ 3,000.00	\$ 3,000.00
	\$341,204.74	\$227,469.82
	Minimum Preventative Available	Maximum Regulatory Available
Remaining Regulatory Balance:		\$68,253.82
Total Allocated HFI	\$568,674.56	
Total Remaining HFI Funding Balance	\$0.00	