

Local Health Department Name:				Rush County				← Local Health Department Name Selection: Click on the cell with "Adams County" listed in it. An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from the list provided.									
Health First Indiana Funding Amount:				\$338,539.75													
Total Budget Breakdown																	
Section Number and Name						60% to 100% on Preventive Core Services		Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation		← Total Budget Breakdown (Rows 5-10): Will automatically add and populate from the Sub-Section below. Please do not enter anything into the Total Budget Breakdown table. If you click on it, you will get a pop-up telling you this section is locked. The only place you can enter information is in the LHD Request rows in the additional tabs.							
1. Personnel Services						\$143,016.40		\$39,249.00									
2. Supplies						\$49,474.35		\$51,500.00									
3. Other Services and Charges						\$25,800.00		\$19,500.00									
4. Capital Outlays Up to 10% of Total				\$33,853.98	Remaining Capital Balance	\$33,853.98	\$5,000.00		\$5,000.00								
						*SUBTOTAL		\$223,290.75				\$115,249.00					
						Combined Total		\$338,539.75									
						Total core service funding available:		\$203,123.85		\$135,415.90		*You must spend at least the minimum preventive amount **You <u>do not</u> have to spend the maximum regulatory amount					
								*Minimum Preventive Available		**Maximum Regulatory Available							
						*CURRENT BUDGETED				\$223,290.75				\$115,249.00			
								**Remaining Regulatory Balance:						\$20,166.90			
		TOTAL REMAINING HFI FUNDING BALANCE															
												Version 1.2					

Personnel Services														
1. Salaries and Wages: Position/Title Description		Local	Position Category (Primary Role(s))	Part Time/ Full Time	New or Existing Position	# of Positions	Salary or Hourly Rate	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - Spent on Each Core Service - (Example - 20/20/60)	%	Justification (How does this fit in the Core Service Selected)
PHN/School Liaison Nurse			Registered Nurse   Licensed Practical Nurse	Full Time	New Position Created in 2024	1	\$ 26.52	\$ 48,267.00		Immunization   Infectious Disease Surveillance and Prevention   Tuberculosis (TB) Control and Case Management   Tobacco Prevention and Cessation   Chronic Disease Prevention   Trauma and Injury Prevention   Maternal and Child Health   School Health Liaison   Lead Case Management and Risk Assessment   Access to and Linkage to Clinical Care   Health-Related Areas during Emergencies/Disasters	No	10/10/9/9/10/9/9/12/10/3		
Part-time Environmental Health Specialist			Inspector	Part Time	New Position Created in 2024	1	\$ 19.23	\$ 2,000.00	\$ 26,999.00	Food Protection   Tattoo, Body Piercing, Eyelash Safety and Sanitation   Environmental Public Health   Lead Case Management and Risk Assessment   Health-Related Areas during Emergencies/Disasters	No	30/10/10/30/10/10		
PRN Part-time Nurse			Licensed Practical Nurse	Part Time	New Position for 2025	1	\$ 25.00	\$ 33,750.00		Immunization   Infectious Disease Surveillance and Prevention   Tuberculosis (TB) Control and Case Management   Chronic Disease Prevention   Trauma and Injury Prevention   Maternal and Child Health   Access to and Linkage to Clinical Care   Health-Related Areas during Emergencies/Disasters   Lead Case Management and Risk Assessment	No	20/10/10/20/10/10/10		
Subtotal will total automatically. Please do not enter anything into this row. 1. Salaries and Wages Subtotal:								\$ 84,017.00	\$ 26,999.00					
2. Employee Benefits: Position/Title Description		Local	Type of Benefit			# of Positions		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - Spent on Each Core Service - (Example - 20/20/60)	%	Justification (How does this fit in the Core Service Selected)
Social Security/FICA			FICA   Social Security					\$ 10,000.00	\$ 3,250.00	Food Protection   Immunization   Infectious Disease Surveillance and Prevention   Tuberculosis (TB) Control and Case Management   Tattoo, Body Piercing, Eyelash Safety and Sanitation   Tobacco Prevention and Cessation   Chronic Disease Prevention   Trauma and Injury Prevention   Environmental Public Health   Maternal and Child Health   School Health Liaison   Lead Case Management and Risk Assessment   Access to and Linkage to Clinical Care   Health-Related Areas during Emergencies/Disasters   Vital Records   Fatality Review & Prevention	Yes			
PERF			PERF					\$ 4,999.40	\$ 3,000.00	Immunization   Infectious Disease Surveillance and Prevention   Tuberculosis (TB) Control and Case Management   Tobacco Prevention and Cessation   Chronic Disease Prevention   Trauma and Injury Prevention   Maternal and Child Health   School Health Liaison   Lead Case Management and Risk Assessment   Access to and Linkage to Clinical Care   Vital Records   Environmental Public Health   Fatality Review & Prevention   Health-Related Areas during Emergencies/Disasters	Yes			
Health Insurance			Dental   Health Insurance   Vision					\$ 33,000.00	\$ 2,000.00	Vital Records   Food Protection   Immunization   Infectious Disease Surveillance and Prevention   Tuberculosis (TB) Control and Case Management   Tattoo, Body Piercing, Eyelash Safety and Sanitation   Tobacco Prevention and Cessation   Trauma and Injury Prevention   Environmental Public Health   Fatality Review & Prevention   Maternal and Child Health   School Health Liaison   Lead Case Management and Risk Assessment   Access to and Linkage to Clinical Care   Health-Related Areas during Emergencies/Disasters	Yes			
Subtotal will total automatically. Please do not enter anything into this row. 2. Employee Benefits Subtotal:								\$ 47,999.40	\$ 8,250.00					
3. Additional Payroll Areas						# of Positions		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - Spent on Each Core Service - (Example - 20/20/60)	%	Justification (How does this fit in the Core Service Selected)
Stipend						1		\$ 5,000.00		Immunization   Infectious Disease Surveillance and Prevention   Tuberculosis (TB) Control and Case Management   Tobacco Prevention and Cessation   Chronic Disease Prevention   Trauma and Injury Prevention   Maternal and Child Health   Lead Case Management and Risk Assessment   Access to and Linkage to Clinical Care   Health-Related Areas during Emergencies/Disasters	No			Director of Nursing
Stipend						1	\$ 1,000.00	\$ 4,000.00		Food Protection   Tattoo, Body Piercing, Eyelash Safety and Sanitation   Environmental Public Health   Lead Case Management and Risk Assessment   Health-Related Areas during Emergencies/Disasters	No	20/10/50/10/10		Director of Environmental Health Services
Stipend						1	\$ 5,000.00			Vital Records   Immunization   Health-Related Areas during Emergencies/Disasters   Chronic Disease Prevention   Access to and Linkage to Clinical Care	No	30/30/10/10/20		Financial Manager
Subtotal will total automatically. Please do not enter anything into this row. 3. Additional Payroll Areas Subtotal:								\$ 11,000.00	\$ 4,000.00					
4. Contract Personnel Services: Local Position/Title Description			Position Category (Primary Role(s))	Part time/ Full time	New or Existing Position	# of Positions	Salary or Hourly Rate	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - Spent on Each Core Service - (Example - 20/20/60)	%	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 4. Other Personnel Services Subtotal:								\$ -	\$ -					

Personnel & Benefits Total	\$ 143,016.40	\$ 39,249.00
Total core service funding available:	\$203,123.85	\$135,415.90
	Minimum Preventive Available	Maximum Regulatory Available
Remaining Regulatory Balance:		\$20,166.90
Total Allocated HFI	\$338,539.75	
Total Remaining HFI Funding Balance	\$0.00	



Supplies						
5. Office Supplies:	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
General Office Supplies (Pens, Binder Clips, Sticky Notes, Folders Etc)	\$ 4,000.00	\$ 4,000.00	Vital Records   Food Protection   Immunization   Infectious Disease Surveillance and Prevention   Tattoo, Body Piercing, Eyelash Safety and Sanitation   Tobacco Prevention and Cessation   Chronic Disease Prevention   Trauma and Injury Prevention   Environmental Public Health   Fatality Review & Prevention   Maternal and Child Health   School Health Liaison   Lead Case Management and Risk Assessment   Access to and Linkage to Clinical Care   Health-Related Areas during Emergencies/Disasters	Yes		
Certified Paper	\$ 1,000.00		Vital Records	Yes		
Technology - Software	\$ 2,000.00	\$ 3,000.00	Tattoo, Body Piercing, Eyelash Safety and Sanitation   Infectious Disease Surveillance and Prevention   Tuberculosis (TB) Control and Case Management   Chronic Disease Prevention   Fatality Review & Prevention   Lead Case Management and Risk Assessment	No	20/20/20/20/10/10	
Subtotal will total automatically. Please do not enter anything into this row. 5. Office Supplies Subtotal:	\$ 7,000.00	\$ 7,000.00				
6. Operating Supplies: LHD Item(s)	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Appareal or Uniform	\$ 1,000.00	\$ 1,000.00	Vital Records   Food Protection   Immunization   Infectious Disease Surveillance and Prevention   Tuberculosis (TB) Control and Case Management   Tattoo, Body Piercing, Eyelash Safety and Sanitation   Tobacco Prevention and Cessation   Chronic Disease Prevention   Trauma and Injury Prevention   Environmental Public Health   Fatality Review & Prevention   Maternal and Child Health   School Health Liaison   Lead Case Management and Risk Assessment   Access to and Linkage to Clinical Care   Health-Related Areas during Emergencies/Disasters	Yes		
School Health Liaison Supplies	\$ 8,348.87		Tobacco Prevention and Cessation   Maternal and Child Health   School Health Liaison   Immunization	No	30/20/30/20	
Clinic Supplies	\$ 5,000.00		Immunization   Tuberculosis (TB) Control and Case Management	No	60/40	
Environmental & Food Safety Supplies		\$ 30,000.00	Food Protection   Environmental Public Health	Yes		
Vaccines	\$ 5,000.00		Immunization	Yes		
Cleaning Supplies	\$ 500.00	\$ 500.00	Tuberculosis (TB) Control and Case Management   Vital Records   Food Protection   Immunization   Tattoo, Body Piercing, Eyelash Safety and Sanitation   Tobacco Prevention and Cessation   Chronic Disease Prevention   Environmental Public Health   Maternal and Child Health   School Health Liaison   Lead Case Management and Risk Assessment   Health-Related Areas during Emergencies/Disasters	Yes		
Other (Enter Details in Justification)	\$ 3,000.00		Vital Records	Yes		Fireproof cabinets/file cabinets
Subtotal will total automatically. Please do not enter anything into this row. 6. Operating Supplies Subtotal:	\$ 22,848.87	\$ 31,500.00				
7. Repair and Maintenance Supplies	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Copier/Printer Repair/Maintenance Supplies	\$ 4,000.00	\$ 4,000.00	Vital Records   Food Protection   Immunization   Infectious Disease Surveillance and Prevention   Tuberculosis (TB) Control and Case Management   Tattoo, Body Piercing, Eyelash Safety and Sanitation   Tobacco Prevention and Cessation   Trauma and Injury Prevention   Environmental Public Health   Fatality Review & Prevention   Maternal and Child Health   School Health Liaison   Lead Case Management and Risk Assessment   Access to and Linkage to Clinical Care   Health-Related Areas during Emergencies/Disasters	Yes		

Computer Repair/Maintenance Supplies			Vital Records   Food Protection   Immunization   Infectious Disease Surveillance and Prevention   Tuberculosis (TB) Control and Case Management   Tattoo, Body Piercing, Eyelash Safety and Sanitation   Tobacco Prevention and Cessation   Chronic Disease Prevention   Trauma and Injury Prevention   Environmental Public Health   Fatality Review & Prevention   Maternal and Child Health   School Health Liaison   Lead Case Management and Risk Assessment   Access to and Linkage to Clinical Care   Health-Related Areas during Emergencies/Disasters	Yes		
Field Equipment Repair/Maintenance Supplies			Food Protection   Tattoo, Body Piercing, Eyelash Safety and Sanitation   Environmental Public Health	No	50/25/25	
Subtotal will total automatically. Please do not enter anything into this row.						
7. Repair and Maintenance Supplies Subtotal:	\$ 8,000.00	\$ 13,000.00				
8. Program/Partner Support Supplies	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
CPR Supplies	\$ 2,000.00		Chronic Disease Prevention   Fatality Review & Prevention	No	80/20	
Tobacco/Vaping Cessation items	\$ 4,000.00		Tobacco Prevention and Cessation   Chronic Disease Prevention   Fatality Review & Prevention	No	60/20/20	
Fall Prevention Supplies	\$ 2,000.00		Trauma and Injury Prevention   Fatality Review & Prevention	No	80/20	
Anti Slip Shower Stickers	\$ 200.00		Chronic Disease Prevention   Trauma and Injury Prevention   Fatality Review & Prevention	No	60/20/20	
Sleep Sacks	\$ 500.00		Trauma and Injury Prevention   Fatality Review & Prevention	No	80/20	
Dental Hygiene Kits	\$ 2,925.48		Chronic Disease Prevention   Maternal and Child Health   School Health Liaison	No	60/20/20	
Subtotal will total automatically. Please do not enter anything into this row.						
8. Other Supplies Subtotal:	\$ 11,625.48	\$ -				
Supplies Total	\$ 49,474.35	\$ 51,500.00				
	\$203,123.85	\$135,415.90				
	Minimum Preventative Available	Maximum Regulatory Available				
Remaining Regulatory Balance:		\$20,166.90				
Total Allocated HFI	\$338,539.75					
Total Remaining HFI Funding Balance	\$0.00					



Other Services and Charges						
9. Professional Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Sharps Containers Disposal	\$1,000.00		Immunization   Tuberculosis (TB) Control and Case Management	No	80/20	
Subscription/Membership Dues/Fees	\$1,000.00	\$1,000.00	Health-Related Areas during Emergencies/Disasters   Vital Records   Food Protection   Immunization   Infectious Disease Surveillance and Prevention   Tuberculosis (TB) Control and Case Management   Tattoo, Body Piercing, Eyelash Safety and Sanitation   Tobacco Prevention and Cessation   Chronic Disease Prevention   Trauma and Injury Prevention   Environmental Public Health   Fatality Review & Prevention   Maternal and Child Health   School Health Liaison   Lead Case Management and Risk Assessment   Access to and Linkage to Clinical Care	Yes		
Lead Risk Assessor	\$1,000.00		Lead Case Management and Risk Assessment	Yes		
Subtotal will total automatically. Please do not enter anything into this row. 9. Professional Services Subtotal:						
	\$3,000.00	\$1,000.00				
10. Communication, Transportation and Professional Development	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Cell Phone/Phone	\$3,000.00	\$3,000.00	Health-Related Areas during Emergencies/Disasters   Access to and Linkage to Clinical Care   Lead Case Management and Risk Assessment   School Health Liaison   Maternal and Child Health   Fatality Review & Prevention   Environmental Public Health   Trauma and Injury Prevention   Chronic Disease Prevention   Tobacco Prevention and Cessation   Tattoo, Body Piercing, Eyelash Safety and Sanitation   Tuberculosis (TB) Control and Case Management   Infectious Disease Surveillance and Prevention   Immunization   Food Protection   Vital Records	Yes		
Travel - Hotel	\$1,000.00	\$1,000.00	Tattoo, Body Piercing, Eyelash Safety and Sanitation   Vital Records   Food Protection   Immunization   Infectious Disease Surveillance and Prevention   Tuberculosis (TB) Control and Case Management   Tobacco Prevention and Cessation   Chronic Disease Prevention   Trauma and Injury Prevention   Environmental Public Health   Fatality Review & Prevention   Maternal and Child Health   School Health Liaison   Lead Case Management and Risk Assessment   Access to and Linkage to Clinical Care   Health-Related Areas during Emergencies/Disasters	Yes		
Travel - Parking	\$500.00	\$500.00	Vital Records   Food Protection   Immunization   Infectious Disease Surveillance and Prevention   Tuberculosis (TB) Control and Case Management   Tattoo, Body Piercing, Eyelash Safety and Sanitation   Tobacco Prevention and Cessation   Chronic Disease Prevention   Trauma and Injury Prevention   Environmental Public Health   Fatality Review & Prevention   Maternal and Child Health   School Health Liaison   Lead Case Management and Risk Assessment   Access to and Linkage to Clinical Care   Health-Related Areas during Emergencies/Disasters	Yes		
Travel - Registration Fees	\$1,000.00	\$1,000.00	Vital Records   Food Protection   Immunization   Infectious Disease Surveillance and Prevention   Tuberculosis (TB) Control and Case Management   Tattoo, Body Piercing, Eyelash Safety and Sanitation   Tobacco Prevention and Cessation   Chronic Disease Prevention   Trauma and Injury Prevention   Environmental Public Health   Fatality Review & Prevention   Maternal and Child Health   School Health Liaison   Lead Case Management and Risk Assessment   Access to and Linkage to Clinical Care   Health-Related Areas during Emergencies/Disasters	Yes		
Subtotal will total automatically. Please do not enter anything into this row. 10. Communication and Transportation Subtotal:						
	\$5,500.00	\$5,500.00				
11. Printing and Advertising	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Mailers	\$5,000.00	\$5,000.00	Vital Records   Food Protection   Immunization   Infectious Disease Surveillance and Prevention   Tuberculosis (TB) Control and Case Management   Tattoo, Body Piercing, Eyelash Safety and Sanitation   Tobacco Prevention and Cessation   Chronic Disease Prevention   Trauma and Injury Prevention   Environmental Public Health   Fatality Review & Prevention   Maternal and Child Health   School Health Liaison   Lead Case Management and Risk Assessment   Access to and Linkage to Clinical Care   Health-Related Areas during Emergencies/Disasters	Yes		
Billboards	\$5,000.00	\$5,000.00	Vital Records   Food Protection   Immunization   Infectious Disease Surveillance and Prevention   Tuberculosis (TB) Control and Case Management   Tattoo, Body Piercing, Eyelash Safety and Sanitation   Tobacco Prevention and Cessation   Chronic Disease Prevention   Trauma and Injury Prevention   Environmental Public Health   Fatality Review & Prevention   Maternal and Child Health   School Health Liaison   Lead Case Management and Risk Assessment   Access to and Linkage to Clinical Care   Health-Related Areas during Emergencies/Disasters	Yes		
Promotional Items/Outreach/Education Materials	\$3,000.00	\$3,000.00	Immunization   Tobacco Prevention and Cessation   Chronic Disease Prevention   Vital Records   Food Protection   Infectious Disease Surveillance and Prevention   Tuberculosis (TB) Control and Case Management   Trauma and Injury Prevention   Environmental Public Health   Fatality Review & Prevention   Maternal and Child Health   School Health Liaison   Lead Case Management and Risk Assessment   Access to and Linkage to Clinical Care   Health-Related Areas during Emergencies/Disasters	Yes		
Subtotal will total automatically. Please do not enter anything into this row. 11. Printing and Advertising Subtotal:						
	\$13,000.00	\$13,000.00				
12. Insurance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Liability/Malpractice Insurance	\$300.00		Immunization   Infectious Disease Surveillance and Prevention   Tuberculosis (TB) Control and Case Management   Tobacco Prevention and Cessation   Chronic Disease Prevention   Trauma and Injury Prevention   School Health Liaison   Lead Case Management and Risk Assessment   Health-Related Areas during Emergencies/Disasters	Yes		
Subtotal will total automatically. Please do not enter anything into this row. 12. Insurances Subtotal:						
	\$300.00	\$-				

13. Utility Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 13. Utility Services Subtotal:	\$ -	\$ -				
14. Repairs and Maintenance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Refrigerator/Freezer Maintenance Services	\$ 4,000.00		Immunization   Tuberculosis (TB) Control and Case Management	No	80/20	
Subtotal will total automatically. Please do not enter anything into this row. 14. Repairs and Maintenance Subtotal:	\$ 4,000.00	\$ -				
15. Rentals	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 15. Rentals Subtotal:	\$ -	\$ -				
16. Debt Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 16. Debt Service Subtotal:	\$ -	\$ -				
17. Community Grants/Partnerships (MOU/Contract)	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification*** Required Area  (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 17. Other Services and Charges Subtotal:	\$ -	\$ -				
Other Services and Charges	\$ 25,800.00	\$ 19,500.00				
	\$203,123.85	\$135,415.90				
	Minimum Preventative Available	Maximum Regulatory Available				
Remaining Regulatory Balance:		\$20,166.90				
Total Allocated HFI	\$338,539.75					
Total Remaining HFI Funding Balance	\$0.00					



Capital Outlays		Up to 10% of Total	\$33,853.98	Remaining Balance:	\$33,853.98	<--- Sections 18, 20, 23 & 24 Combined			
18. Land*** Goes towards 10%				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 18. Land Subtotal:				\$ -	\$ -				
19. Infrastructure				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 19. Infrastructure Subtotal:				\$ -	\$ -				
20. Buildings*** Goes towards 10%				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 20. Buildings Subtotal:				\$ -	\$ -				
21. Improvements Other Than Buildings				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 21. Improvements Other Than Buildings Subtotal:				\$ -	\$ -				
22. Machinery and Equipment (No Vehicles)			Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Copier/Fax				\$ 5,000.00	\$ 5,000.00	Vital Records   Food Protection   Immunization   Infectious Disease Surveillance and Prevention   Tuberculosis (TB) Control and Case Management   Tattoo, Body Piercing, Eyelash Safety and Sanitation   Tobacco Prevention and Cessation   Chronic Disease Prevention   Trauma and Injury Prevention   Environmental Public Health   Fatality Review & Prevention   Maternal and Child Health   School Health Liaison   Lead Case Management and Risk Assessment   Access to and Linkage to Clinical Care   Health-Related Areas during Emergencies/Disasters	Yes		
Subtotal will total automatically. Please do not enter anything into this row. 22. Machinery and Equipment (No Vehicles) Subtotal:				\$ 5,000.00	\$ 5,000.00				
23. Machinery and Equipment (Vehicles Only)*** Goes towards 10%			Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 23. Machinery and Equipment (Vehicles) Subtotal:				\$ -	\$ -				
24. Future Capital Outlays*** Goes towards 10%				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	% Spent on Each Core Service (Enter the Acronym + % for each Core Service)	Justification  (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 24. Other Capital Outlays Subtotal:				\$ -	\$ -				
Capital Outlays				\$ 5,000.00	\$ 5,000.00				
				\$203,123.85	\$135,415.90				
				Minimum Preventative Available	Maximum Regulatory Available				
Remaining Regulatory Balance:				\$20,166.90					
Total Allocated HFI				\$338,539.75					
Total Remaining HFI Funding Balance				\$0.00					